







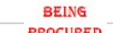


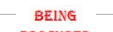


Property Investment Programme 2024/25 - South Area

Programme Type	Principal Contractor	Estate	Properties	Low Rise Blocks / Pairs of Flats	Medium Rise Blocks	High Rise Blocks	Sheltered Blocks / Supported Living	Customers Benefitting From Works	Comments	
Regeneration Programme - Works as required Inc Roofs, Canopies, Windows, Brickwork Repairs, External Decoration and Boundaries		Pennywell	1048	13				1119	Programme Oct 22 - Jul 24 - 122 properties + 9 Blocks were either in progress or remaining to start as of 01/04/24	
		Totals	1048	13				1119		
Mop Up Roofing Programme		South Hylton	3					3		
		Humbledon	9					9		
		Manorfields	1					1		
		Ryhope			1				4	
		Silksworth	2						2	
		Springwell	3	4					19	
Totals		18	5				38			
Roofline Replacement - Renewal of Fascias, Soffits, Gutters + Rainwater Pipes		Silksworth	44	8				76		
		Totals	44	8				76		
External Decoration - Properties		Ford Estate	36					36		
		Humbledon	140	4				158		
		Plains Farm	11	1				15		
Totals		187					209			
Communal Decoration		Grindon					1	30	High Grindon House	
		Beckwith Green					1	1	1 Westerwood	
		Manorfields		1					8	
		Silksworth		3			1		58	Tom Urwin House
		Thorney Close		4					20	
Totals			8			3	117			
Gas/Electric Fire Removals (Feb 24-July 24)		Ford Estate	18					18		
		Grindon	3					3		
		Nookside	1						1	
		Pennywell	52						52	
		South Hylton	3						3	
		Farringdon	9						9	
		Hall Farm	7						7	
		Hollycarrside	6						6	
		Humbledon	3						3	
		Mill Hill	1						1	
		Ryhope	9						9	
		Silksworth	8						8	
		Springwell	7						7	
		Thorney Close	27						27	
Totals		154					154			
Loft Insulation Top Ups		Ford Estate	1					1		
		Grindon	25						25	
		Hartley Wood	1						1	
		Nookside	7						7	
		South Hylton	3						3	
		East Herrington	4						4	
		Farringdon	31						31	
		Hall Farm	4						4	
		Hollycarrside	32						32	
		Humbledon	3						3	
		Mill Hill	1						1	
		Plains Farm	1						1	
		Ryhope	44						44	
		Silksworth	10						10	
		Springwell	8						8	
Thorney Close	34						34			
Totals		209					209			
Environmentals - Gable Repairs		Ford Estate	1					1		
		Grindon	4					4		
		Pennywell	1						1	
		South Hylton	1						1	
		Farringdon	4						4	
		Hollycarrside	1						1	
		Springwell	1						1	
Thorney Close	4						4			
Totals		17					17			
Lift Replacements		Grindon					1	30	High Grindon House	
		Silksworth					1	34	Tom Urwin House	
Totals							64			
Fire Alarm Replacements		Grindon					1	30	High Grindon House	
Totals							1	30		
Boundary Replacements		Nookside	141					141		
Totals		141						141		
ECO 4 (Energy Upgrades)		Nookside	1					1		
		Hollycarrside	2					2		
		Ryhope	1						1	
		Silksworth	2						2	
		Thorney Close	1						1	
Totals		7					7			
Wave 2.2 (Energy Upgrades)		Ford Estate	5					5		
		Grindon	6						6	
		Nookside	4						4	
		Pennywell	6						6	
		South Hylton	8						8	
		Farringdon	23						23	
		Hollycarrside	6						6	
		Ryhope	21						21	
		Silksworth	3						3	
		Springwell	2						2	
		Thorney Close	38						38	
Totals		122					122			
Boiler Replacement Scheme Lot 1 (Inefficient Boilers)		Ford Estate	1					1		
		Grindon	1					1		
		Pennywell	1						1	
		Hollycarrside	1						1	
		Humbledon	1						1	
		Ryhope	2						2	
		Silksworth	4						4	
		Springwell	3						3	
Thorney Close	13						13			
Totals		27					27			
Boiler Replacement Scheme Lot 2 (Inefficient Boilers + Fires)		Ford Estate	15					15		
		Grindon	4					4		
		Nookside	2						2	
		Pennywell	5						5	
		South Hylton	1						1	
		East Herrington	3						3	
		Farringdon	11						11	
		Hall Farm	3						3	
		Hollycarrside	3						3	
		Humbledon	3						3	
		Mill Hill	1						1	
		Ryhope	6						6	
		Silksworth	1						1	
Springwell	8						8			
Thorney Close	6						6			
Totals		72					72			