

**Strategic Initiatives Budget: North Live Project Update**  
**9th November 2009**

**Annex 7**

<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Fulwell Junior School : Centenary Celebrations 2009</b>	05.06.08	16.000	14.794	1.206	Fulwell Junior School
<p>The project is to enhance the history of Fulwell Junior School and the 100 years that have elapsed. This will be a whole school project to celebrate the impact the school has had not only on teaching and learning, but the wider community of the future. The Centenary Open Events took place in May and received a tremendous level of support not only from the families of the current pupils, but also from the wider community. People went to the school to view the commemorative displays and joined in the celebrations. Various workshops were held and the school choir performed, there were exhibitions from the sports teams and a centenary 'cafe' serving refreshments. The input from the local community was tremendous, with donations of photographs for the history display, to people sharing memories in discussions with staff and pupils. Through the help of SIB funding the school has staged the event with maximum impact and the community involvement is a clear indication that the school has a significant role to play in community relations.</p>					
<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Kool Kids</b>	05.06.08	15.920	9.808	6.112	Sunderland Dance CIC
<p>The project works in the schools providing workshops or classes to support cross curricular activities. They have had a very successful break dancing project called Fresh Kids in Sunderland every week for children and young people aged 5 -15 years old. Over the last few months the project have continued to increase there numbers, continued with there outreach work on the street and are working towards providing boxercise as a new element of the project. The project has also been successful in gaining funding from the Police Participatory Fund to set up Kool Kids in Easington Lane in the Coalfield Area and to introduce elements of boxercise in the North Area. They have also established very good working relationships with the Washington Area Police Team to develop Kool Kids further in the Washington Area.</p>					
<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Intensive Preventative Family Intervention</b>	05.06.08	30.000	5.255	24.745	Elite Family Specialists CIC Ltd.
<p>This project is to work with all families and target groups through preventing family crisis, by offering families a unique tailor made programme they will help families explore their problems and get them reconnected with each other by providing a close and personal service meeting individual needs directly in the family home. Over the last few months the project have continued to receive referrals from the Local Authority and Independent Fostering Agencies. They have also successfully been accepted onto the 'National Association of Parenting Practioners Toolkit' that is to be distributed nationally and have successfully secured further funding from SIEF.</p>					

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<b>Southwick Youth &amp; CA Health &amp; Safety works</b>	04.09.08	10.660	0	10.660	Southwick Youth & CA

SIB funding has been secured to replace the central heating system and install a door entry system, which will ensure the building remains open and operational especially during the winter months. The inclusion of a door entry system will benefit the community enormously due to increasing anti-social behaviour in this area stopping participation of activities and fear of disruption due to access to everyone at present into the centre. The lead agent has reported a delay on the installation of the door entry system due to asbestos being found in the ceiling area where the wires are to located. Once the asbestos is removed work will re commence.

<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Hylton Castle &amp; Dene Business Plan</b>	04.09.08	20.000	11.455	8.545	Friends of Hylton Dene

The Hylton Castle and Dene Project has developed significantly since the original feasibility exercise carried out in 2002. There have been significantly changes in the funding and general environment in which the project would operate. It is proposed that the consultancy should provide sufficient clarity of project objectives, implementation issues and costs other factors associated with these to assist potential funders in considering support for the project. The project have reported a slight delay on expenditure due to additional work being required on the Business Plan, in order to fully evaluate the options identified following the Steering Groups response to the interim report. To fund this extra work a further £12,110 was agreed from the SIB funding in September and it is anticipated that all expenditure will be claimed by December.

<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Eco Schools in Sunderland</b>	05.06.08	10.000	0	10.000	Groundwork East Durham

The project will work with various schools across the City resulting in each school receiving an award, ranging from Bronze and Silver to prestigious Green Flag. The project aims to fully engage schools by providing focused support to guide them through the process. Participants will become more stimulated with regards to improving their local environment and many outcomes could potentially make financial savings in terms of reducing energy bills. Having successfully began delivery of the project across the City, 10 schools have achieved a bronze award, 4 schools a silver award and 1 school has achieved their green flag award. All schools are making good progress with some interesting projects including a community waste project, community allotment project and a healthy tuck shop ran by pupils themselves. Recently, many of the schools involved also ran eco weeks from Groundwork which included staff from Sunderland City Council delivering sessions and assemblies with a sustainability theme.

<b>Project</b>	<b>Approval</b>	<b>Alloc. £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Seated Exercise &amp; Mature Moves</b>	04.09.08	5.000	1.796	3.204	Sit n b Fit

The aim of the project is to improve the health and mobility of older people in the area through gentle seated exercise and mature moves, and thus help them to sustain independent living. Seated exercise can increase a person's stamina, balance, co-ordination, suppleness and flexibility. During this quarter 133 one to one sessions were delivered and 45 groups sessions were delivered in the North area.

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<b>Southwick Hacks</b>	30.10.08	9.340	4.213	5.127	Southwick Neighbourhood Youth Project
<p>The project is to consolidate and further develop a young persons paper and to progress a local Youth Forum. The need for the project came from the re development of the Central area of Southwick. Young people were beginning to feel isolated and excluded as they and their families had been moved to the periphery. After consulting with the young people of the area, the need for a better flow of information was identified. The young people are learning an incredible amount of skills from computer based work, interview skills and techniques, photography, decision making, reporting, editing all of which enables them to become more confident in themselves and communicate with all age groups in a professional manner. The project has continued to produce an issue of their newspaper every 3 months and have just completed issue 7. They have also been approached by Gentoo and have wrote an article about their progress in the past year for their 'Wear Living Magazine', which goes out to tenants in the Sunderland area. The continued popularity and success of the paper in the community amongst young people and adults is very successful.</p>					
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<b>Hylton Castle &amp; Dene Business Plan</b>	07.09.09	12.110	0	12.110	Friends of Hylton Dene
<p>Additional work is needed on the Business Plan from the original allocation approved in September 2008 , in order to fully evaluate the options identified following the Steering Groups response to the interim report. To fund this extra work a further £12,110 was agreed from the SIB funding in September and it is anticipated that all expenditure will be claimed by December.</p>					
<b>Totals</b>		<b>129.030</b>	<b>47.321</b>	<b>81.709</b>	