

Washington Area Committee.

9th September 2010.

Report of the Office of the Chief Executive.**Community Action in Washington – Progress Review.****Financial Statements and Funding Request.****1. Strategic Initiatives Budget.**

1.1 Following the July 2010 Area Committee meeting, a balance of £388,561 remains to be allocated this financial year.

1.2 Projects detailed in Annex 2b and recommended for approval are as follows:

	<u>2010/11</u>
1. Operation Horizon	£40,150.
2. Catch 22	£19,000.
3. Wheeled Sports Park	£49,000.

1.3 Projects recommended for approval from the 2010/11 budget total £108,150 and from Should Committee approve those proposals the remaining balance for the 2010/11 allocation would be £280,411.

2. Strategic Investment Plan (SIP).

2.1 The table below details SIP balances remaining to be allocated following the last meeting July 2010, project proposals received as detailed in this Annex and balances remaining should those proposals be approved.

Ward	Balance at July 2010	Project proposals	SIP Balance
Washington Central	£32,447	£ 32,447	£ 0
Washington East	£25,492	£ 23,000	£ 2,492
Washington North	£21,511	£ 6,500	£15,011
Washington South	£35,732	£ 19,220	£16,512
Washington West	£27,700	£ 0	£27,700

3. Community Chest

3.1 Community Chest remaining balances to be allocated (following the last meeting in July), project proposals received and the balance remaining should those proposals be approved (including the unclaimed allocations identified from previous years), are detailed below:

**COMMUNITY CHEST 2010/2011 WASHINGTON AREA
PROJECTS PROPOSED FOR APPROVAL**

WARD	PROJECT	AMOUNT	ALLOCATION 2010/2011	PROJECT PROPOSALS	PREVIOUS APPROVALS	BALANCE REMAINING
Central	South Tyneside Mesothelioma Self Help Group – Contribution towards room hire, speakers and memorial garden.	300				
	Washington & District Sequence Dance Group – Contribution towards transport, refreshments etc.,	300				
	Sunderland Remembrance Day Parade Steering Group – Contribution towards bands, refreshments, transport etc.,	100				
	Washington Athletic F.C. – Purchase of training equipment, strips etc.,	240				
	Totals		10,355	940	400	9,015
East	South Tyneside Mesothelioma Self Help Group – Contribution towards room hire, speakers and memorial garden.	300				
	Washington & District Sequence Dance Group – Contribution towards transport, refreshments etc.,	300				
	Barmston & District Community Forum – Contribution towards start up costs.	400				
	Harraton & Fatfield War Memorial – Contribution towards renovation works.	6000				
	Harraton & District C.A. , - Contribution towards removal of trees.	458				
	Columbia Pie & Pea Club – Contribution towards Christmas lunch.	200				
	Fatfield Musical Stage Society – Purchase of props, costumes, etc.,	500				
	Washington Grange Care Home – Purchase of tables and chairs.	400				
	Sunderland Remembrance Day Parade Steering Group – Contribution towards bands, refreshments, transport etc.,	100				
	Totals		16,495	8,658	400	7,437

North	South Tyneside Mesothelioma Self Help Group – Contribution towards room hire, speakers and memorial garden.	300				
	Usworth Colliery Primary School Senior Citizen Tea – Contribution towards tea party for grandparents and elderly members of the community.	200				
	Washington Athletic F.C. – Purchase of training equipment, strips etc.,	240				
	Sunderland Remembrance Day Parade Steering Group – Contribution towards bands, refreshments, transport etc.,	100				
	Totals		10,903	840	550	9,513
South	South Tyneside Mesothelioma Self Help Group – Contribution towards room hire, speakers and memorial garden.	300				
	Lambton Lions United – Contribution towards start up costs, strips, training equipment etc.,	500				
	Sunderland Remembrance Day Parade Steering Group – Contribution towards bands, refreshments, transport etc.,	100				
	Totals		10,633	900	4,257	5,476
West	South Tyneside Mesothelioma Self Help Group – Contribution towards room hire, speakers and memorial garden.	500				
	The Stella F.C. – Contribution towards pitch fees.	341				
	Sunderland Remembrance Day Parade Steering Group – Contribution towards bands, refreshments, transport etc.,	100				
	Totals		14,333	941	1,884	11,508
Totals			62,719	12,279	7,491	42,949

SIB and SIP funding applications : Summary Document.

SIB Applications .

Application No.1.

Name of Project.	Operation Horizon.
Lead Organisation.	Northumbria Police : Washington Neighbourhood Policing Team (Supported by Washington Local Multi Agency Problem Solving Group LMAPS).

Total cost of Project.	Total Match Funding.	Total SIB requested.
£47,650	£7,500	£40,150
Project Duration.	Start Date.	End Date.
8 months	September 2010	March 2011

The Project.

The purpose of the project is to provide a structured partnership approach in the Washington area to tackle anti social behaviour (ASB). Specifically intentional and non intentional youth related anti social behaviour. One of the key aims to this project will directly support the strategic aims as per the Local Area Plan, specifically;

- (a) To reduce ASB, including tighter control on sale and access to alcohol.
- (b) To provide more police and community safety officers on the street.

This project is a new way of addressing ASB in Washington and involves a lot of joint working with the community, young people and a range of partner agencies.

The project will target ASB geographically and will include prevention, intelligence, enforcement and reassurance tactics. The project will also improve engagement with youths in all five wards of Washington and seek to break down barriers between the young and older residents within communities.

- Through close liaison between the Washington Police Team and the Council's Anti Social Behaviour Unit, hot spot areas will be identified and appropriate tactics employed to deal with the issues on a short, medium and long term basis. Having reviewed key ASB times it has been established youth related ASB is concentrated on a Friday and Saturday evening. The tactics employed will be delivered by the Washington Police Team and the ASB Unit.
- Operation Horizon involves a team of two PCs, two CSOs and an ASB Officer patrolling the key ASB locations in Washington every Friday and Saturday evening between 5pm and 11pm. The operation is supported by Special Constables and duty resources when available.
- Work will be undertaken in relation to the sale and access of alcohol for example confiscation of alcohol from young people, intelligence gathering and off licence checks will be carried out.
- This operation is planned to run every weekend from 17th September 2010 until 26th March 2011.
- It is proposed to hold a series of Ward based "Community Days" to assist deal with the perception of young people in Washington, to assist develop a community spirit across Washington and raise youth awareness in relation to the effects of ASB. The Ward Community days will be based around either the 'Graffiti art' painting of a subway within the Ward and will

involve consultation with local councillors, Neighbourhood Watch participants and other local groups.

➤ A football tournament held within the Ward for local youth football teams. This activity will gather together large numbers of Washington youths where positive engagement and consultation can take place between the young people and the partners. The football tournament would be organised correctly with approval from the Football Association.

➤ During the painting of the subway / sporting activities it is proposed a Community Day take place which will include partners and local groups to promote respect within the community. Feedback from the event will assist produce localised marketing strategies which will facilitate an improved approach to tackling ASB and associated issues.

➤ The Northumbria Police Washington Neighbourhood Policing Team has a well established influence and impact in the area and can quickly adapt to changing circumstances from diversionary to enforcement processes where appropriate. Local officers have a proven record in multi agency working with excellent links with wider partners. Their information base is highly developed and any activity is supported by a 'back office' of intelligence and analytical specialism leading to accurate targeting and final evaluation.

Need for Project

The need for the project is supported by statistical evidence re reporting of anti social behaviour, meetings with the community, Police and Community meetings (PACT) and the problem being identified by Members as well as residents. The Local Confidence Survey identified young people hanging around as one of the top four issues across the area.

ASB in Washington has increased from 1542 incidents last year to 1686 this year.

Northumbria Police data indicates that the beat with the highest proportion of youth related incidents is A6R3 (Oxclose and Lambton). This beat has the 5th highest number of youth related incidents (103). Incidents in both categories have increased in 2010. This is a long running problem. Further youth related ASB hotspots have been identified including The Drive and Wansbeck which feature as repeat problem areas. Another hotspot area includes Sulgrave Rd. which also features significantly. It is expected this project will reduce ASB incidents in Washington. This will be monitored on a monthly basis.

Outputs of the Project.

Output Code	Description	Number
A4	Number of programmes of work to improve the area	4
S6	Number of additional young people engaged in youth activities	100

Key Milestones for the Project.

Confirm programme timetable	September 2010
Engagement Events commence	September 2010
Project concludes	March 2011

Recommendation: Approve.

This project meets priorities identified in the Safe theme of the Washington Area Plan and meets the Area Committee's 2010 – 11 Work Plan priority of reducing anti social behaviour. The project proposes targeted work across the area building on good practice, evidences value for money and promotes a partnership approach.

Application No.2.

Name of Project.	Catch 22
Lead Organisation.	Youth Inclusion Project

Total cost of Project.	Total Match Funding.	Total SIB requested.
£125,000	£106,000	£19,000
Project Duration.	Start Date.	End Date.
12 months	September 2010	August 2011

The Project.

The Project aims to work with those young people who find themselves excluded from mainstream provision. These young people rarely attend open access youth services and fail to utilise existing provision. This leads them into social isolation contributing towards a multitude of problems. Once engaged those excluded young people will be offered constructive activities that will be appropriate to their age environment and wishes. By working in partnership with local providers we also plan to signpost and guide them to existing youth provision. This will ensure the city council are reaching out to all young people and none are falling through the net.

We will be working in partnership with the Community Space Challenge (CSC) who has match funded the project. CSC supports young people to take a leading role in transforming the environment where they live. This includes creating community gardens, replacing graffiti with art murals, building new nature trails, establishing new allotment sites, and cleaning up "grot spots". CSC Projects are delivered by organisations who work with young people to provide positive alternatives to getting involved in antisocial behaviour and crime. We already know that initiatives which break down barriers between generations and cultures are very successful in improving the chances for young people to be the best they can.

The project targets the 50 most disaffected young people aged 13 – 16 years in Washington. The SIB funding will allow the project to provide additional provision to those most in need and divert them away from crime. The project provides one to one engagement with both the identified young people and their families, most especially those that do not normally engage with agencies and projects. We not only work persistently with those young people, we also work with them to understand the consequences of their behaviour and proactively intervene - the key workers use persistence and an assertive working style to ensure the clients (both the young people and their families where this is appropriate) stick to an agreed contract which sets out changes expected, support, incentives for achieving goals, and consequences. This project builds on successful Youth Inclusion Project (YIP) work with young people that has made significant headway in reducing re-offending and will work in partnership with LMAPS and Operation Horizon and will ensure no duplication re activity. The service delivery will be spread across the week and all holiday periods ensuring we meet the needs of service users when they most need support. Our approach will ensure that we are utilising our resources most efficiently but also maximising our chances of delivering the broadest positive impact possible on young people at risk of offending and anti social behaviour.

Need for Project.

The Sunderland Fear of Crime survey states, residents in Washington consider the main areas of ASB are: People Dealing Drugs, TEENAGERS HANGING AROUND THE STREETS, Rubbish or litter lying around, Vandalism, graffiti and other deliberate damage to property or vehicles. Catch22 will continue to ensure the YIP will remain in a high crime and

antisocial behaviour location by regularly receiving crime and disorder statistics from partnerships built up with Northumbria Police and have a clear communication exchange with the YOS ensuring at least 20 young people on the top 50 list have an arrest history thus ensuring the relevancy of the project.

At this moment in time Washington YIP are the only service who offer targeted provision in Washington of this kind. **We work in partnership with the Police, Connexions, Children's Services, Youth Offending Service, Youth Service, and Gentoo.** The additional funding through SIB would increase the numbers of young people who could benefit from our services across a wider area, increase the range of activities we can offer and enhance our existing partnership arrangements. We will communicate fully with our partners to ensure there is no duplication of work and ensure all young people are catered for. Our partnership work with police and LMAPS allows us to identify "hot spots" of youth disorder, meaning we are constantly at the forefront of the community.

Outputs of the Project.

Output Code	Description	Number
P3	Number of people employed in voluntary work	12
A4	Number of events/programmes of work to improve appearance of streets	12
S5	Number of young people benefiting from youth inclusion/diversionary projects	60
S6	Number of additional young people engaged in youth activities	20

Key Milestones for the Project.

Identify qualified and trained sessional staff to deliver work.	Sept 2010
Identify young people and hot spots in partnership with LMAPS	Oct 2010
Undertake survey from young people about what activities we can engage them in	Oct 2010
Commence delivery to young people.	Nov 2010

This project meets priorities identified in the Safe theme of the Washington Area Plan and meets the Area Committee's 2010 – 11 Work Plan priority of reducing anti social behaviour.

Recommendation: Approve subject to the following conditions:

1. The project will provide evidence that Catch 22 will work with additional young people to those identified through Operation Horizon and programmes delivered across Washington by Oxclose and District Young People's Project.
2. The project provides detailed proposals of how it will work in partnership with LMAPS and Operation Horizon and e not duplicate service provision.
3. The project will evidence the target outputs of 60 x young people benefiting and 20 x additional young people engaged.
4. The project is delivered across the whole of the Washington area.

Application No.3.

Name of Project.	Lighting and CCTV @ Wheeled Sports Park
Lead Organisation.	Northumbria Police Team

Total cost of Project.	Total Match Funding.	Total SIB requested.
£49,000	£0	£49,000
Project Duration.	Start Date.	End Date.
6 months	September 2010	March 2011

The Project.

The installation of lighting and CCTV for the Wheeled Sports Park to enable young people to access the area after dark and therefore increase the opportunity for young people to participate in wheeled sports. This project will also allow for the police to manage the park more effectively resulting in less people engaging in ASB and improving the safety of the area for young people using the park. The project will directly support the strategic aims as per the Local Area Plan, specifically to reduce anti social behaviour.

LMA Partners including Police, Youth Services, Safer Communities team, local councillors, CCTV, Play Pathfinder Dept, Sport and Lesiure Services are all involved in the project.

Need for Project.

Since the new skate park became utilised by youths in may 2010, there has been a substantial increase in calls to the police from local businesses and members of the public. The skate part has now become a popular attraction for local youths and has brought them away from village centres. The area needs to be managed effectively to ensure it is a safe environment for youths. On top of the problems that the skate part causes for local residents, there have been numerous other problems linked with alcohol being consumed by young people and this has led to the area being littered with numerous cans and bottles. The area is open on all sides and as such it ofers numerous escape routes for any persons engaging in anti social behaviour. Improved lighting and CCTV would greatly improve Police ability to police the area and result in a safer environment for young people using the park.

Young People, the general community and local businesses of Washington will benefit from the project as will visitors to the area.

Outputs of the Project.

Output Code	Description	Number
S3	Number of CCTVs and monitoring equipment installed	1
H2	Number of people engaged in sports activities	80
A1	Number of improved community facilities and equipment	1

Key Milestones for the Project.

Consultation.	September 2010
Works commence	October 2010
Project installation completed	March 2011

This project meets priorities identified in the Safe theme of the Washington Area Plan and meets the Area Committee's 2010 – 11 Work Plan priority of reducing anti social behaviour.

Recommendation : Approve subject to the following conditions:

1. Value for money can be evidenced with regard to lighting specification and consideration be given to installation of lighting being carried out through the current Aurora contract.

SIP Applications.**Application No.1 (Washington Central).**

Name of Project	Safeguarding the School Community and Developing EYFS Outdoor Play
Lead Organisation	John F Kennedy Primary School

Total cost of Project	Total Match Funding	Total SIP requested
£32,227	£23,912	£6,315
Project Duration	Start Date	End Date
3 month	September 2010	December 2010

The Project.

The project will provide a rich, attractive, safe learning environment for our younger pupils. Creating a new path way is essential to ensure the safeguarding of all our pupils and community members. The wider project that encompasses developing our entire outdoor learning provision will ensure children can learn through play in a safe, secure and stimulating environment. It will include physical challenges, raised garden beds (for easy access by all participants), water and sand areas, quiet reflective areas, outdoor classroom facility. Most importantly the project will enable all members of the community to access school safely. At the current time, the only safe visitor access is a thoroughfare through the Early Years learning space, putting pupils at risk. This project will ensure safeguarding is much improved for pupils and the community. The project includes creating a new entrance and pathway that will connect with the main path to the school office. Funding is requested to support this aspect of the project.

Need for Project.

The need to create a safe and secure access route to school was identified by previous head teacher and has been highlighted by Health and Safety officers as part of the school audit, Ofsted and by the Safeguarding Auditor. The project plans were drawn up after consultation with staff, pupils, parents and EYFS advisory staff. Pupils will benefit from the project with access to an attractive, safe and stimulating learning environment. Members of the school and wider community will benefit from safe access to school.

Outputs of the Project.

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1

Key Milestones for the Project.

Commissioning of works	September 2010
Construction commences	September 2010

Completion of works	November 2010
Safe access to school achieved	December 2010

Recommendation: Approve.

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No.2 (Washington Central).

Name of Project.	Early Years School & Community Play Facilities
Lead Organisation.	Biddick Primary School

Total cost of Project.	Total Match Funding.	Total SIP requested.
£62,000	£42,000	£20,000
Project Duration.	Start Date.	End Date.
3 months	September 2010	November 2010

Please note – this project to be considered alongside SIB Expression of Interest £22,000.

The Project.

A school commissioned Local Authority architect designed Early Years Indoor/Outdoor Play facility as part of our 5 year plan to utilise the school and grounds with the local community. This project directly relates to many of the Local Action Plan priority. This will allow under 5s to play and have increased exercise on a daily basis. It will provide through extensive ground works and doubling in size of the existing provision, a secure, fun, adventurous and exploration area. It will use many natural materials as possible to create a landscape for the children to exercise by rolling, jumping, digging, climbing, playing in water channels, sand pit, planting, running and shade areas through the use of sails, willowhuts (to hide) and a round house for drama and story. This facility during holiday times will be able to have up to 26 under 5 year olds and 60 children during school hours as we deliver the EYFS curriculum. A planned new entrance, paths and community room will allow it to be flexible in wet and dry weather conditions and allow 'Buddies' to operate to the community before and after school and holiday times

Benefits from the services provided by the project include

1. Educationally the facility is completed and provides excellence in EYFS facilities
2. That all 60 children enrolled for 2010-11 and beyond access facility on a daily basis
3. That all ECM strands are met raising achievement and attainment for Biddick Primary EYFS children
4. That 'Buddies' as the after/before and holiday provider attracts and sustains the community facility as a centre of health, fun, security and fun for all 5 year olds

Need for Project.

'Buddies' before and after school club has had an audit and has found that many parents have requested pre 5 year old Early Play in holiday times. The School Annual Questionnaire to parents over the last 4 year's have had suggestions and requests that such a facility would be helpful for working parents. Local Authority based Architect James Gordon & Keith Hamilton are developing a 5 year plan for EYFS facility and outdoor spaces. Questionnaires and meeting with parents to find out their views. Stuart Hodgson – Surveyor for the LA is to plan and co-ordinate new Nursery entrance.

Outputs of the Project.

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1
H1	Number of people benefiting from healthy lifestyle projects	60

Key Milestones for the Project.

Groundworks tender 2-3 wks	Sept 2010
Tender to start	Oct 2010
Completion	Nov 2010

Recommendation: Approve £14,632 subject to evidence of project viability given reduced award.

Application No.3 (Washington Central).

Name of Project.	Glebe Park Lighting
Lead Organisation.	City of Sunderland Council

Total cost of Project.	Total Match Funding.	Total SIP requested.
£11,500		£11,500
Project Duration.	Start Date.	End Date.
1 month	November 2010	November 2010

The Project.

This project proposes the introduction of street lighting to a path to make it more attractive and useable to users. At the southern perimeter of Glebe Park there is a footpath which links to the subway under Parkway. The subway provides a safe crossing point under the road and also access to the Glebe Centre and Glebe Village Primary School. The footpath is in council ownership and is currently unlit. The provision of 4 new lighting units on the footpath will improve the attractiveness of this particular route and assist in reducing the fear of crime for users of the path. Aurora, which is the council partner in delivering the Streetlighting and Highway Sign Private Finance Initiative (PFI) contract, will provide the installation and maintenance for the new lighting.

Need for Project.

The issues have been raised by both residents to the local ward members. This includes visitors using Glebe Park and particularly the footpath to access the Glebe Centre and local school.

Outputs of the Project.

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets/area	1

Key Milestones for the Project.

Works ordered	October 2010
Lights installed and project complete	November 2010

Recommendation: Approve.

This project meets priorities identified in the Safe theme within the Washington Local Area Plan (LAP).

Application No.4 (Washington East).

Name of Project.	Wormhill Terrace Fencing
Lead Organisation.	City of Sunderland Council

Total cost of Project.	Total Match Funding.	Total SIP requested..
£13,000		£13,000
Project Duration.	Start Date.	End Date.
1 month	November 2010	November 2010

The Project.

The project involves the installation of a metal knee high barrier / fence along the length of the field at Wormhill Terrace, Fatfield to prevent illegal access by stolen cars which have previously damaged the grass on the field. This project would be welcomed by local residents who have contacted their local Councillor with concerns about the vehicles and have requested that a solution be found to prevent damage to the field in future.

Need for Project.

The problem of damage to the field and a possible solution was raised by a Ward Member following complaints from local residents. Local residents of Wormhill Terrace will benefit from the project. The success will be measured by the comments received from local residents and also no damage to the grass area and no cost in reinstating damaged areas.

Outputs of the Project.

Output Code	Description	Number
A1	Physically improved community facility	1
S1	Community Area Improved	1

Key Milestones for the Project.

Start works	01/11/10
Complete works	30/11/10

Recommendation: Approve £7,000 funding for wooden fencing.

This project meets priorities identified in the Safe theme within the Washington Local Area Plan (LAP).

Application No.5 (Washington East).

Name of Project.	Dropped Crossings
Lead Organisation.	Sunderland City Council

Total cost of Project.	Total Match Funding.	Total SIP requested.
£16,000		£16,000
Project Duration.	Start Date.	End Date.
1 month	October 2010	November 2010

The Project.

The project will deliver dropped crossings adjacent to junctions and bus stops in the Ward to make it safer and more convenient for disabled persons to cross the road and to access public transport.

Need for Project.

The need for the project has been identified via Ward Councillors. The council's Capital Programme for traffic management works in 2010/11 is already fully committed.

Outputs of the Project.

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets	1

Key Milestones for the Project.

Start works	September 2010
Complete works	Oct 2010

Recommendation: Approve.

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No.6 (Washington North).

Name of Project.	Making Children Heard
Lead Organisation.	Usworth Colliery Primary

Total cost of Project.	Total Match Funding.	Total SIP requested.
£1,695	£195	£1,500
Project Duration.	Start Date.	End Date.
1 month	September 2010	October 2010

The Project.

This project is about delivering a whole range of opportunities and benefits to all of the children at Usworth Colliery through the use of drama. It will improve facilities in the school and extend use to community groups that use the school facilities. The project supports school and community groups to enable them to stage performances/events that will encourage and attract a wide range of young people. Young people will grow in self confidence and build self esteem.

The installation of a PA system will ensure a more inclusive experience for our children as it will encourage children who are shy and cannot project their voices to take part. Children will learn to work along side others, putting any disagreements aside. Confidence and pride in their own efforts will be a result. Through learning lines they will learn self discipline and build concentration levels which hopefully, will then be transferred into their studies. This great opportunity will help to increase confidence, self esteem and add to children's social and life skills. The use of PA system will mean a greater number of events/perfromances can be planned and a greater number of children will be able to have speaking roles. Also the use of the PA system will extend its use into community e.g. Brownies and their events and celebrations.

Need for Project.

Parents, staff and members of the School Council have commented that often when the hall is full the audience have difficulty hearing some of the words spoken on stage by quieter speakers. This causes disappointment both for the audience and the children performing as a lot of work goes into performances and assemblies. Although all children have the opportunity to audition for parts, often quiet spoken children are not chosen simply because they cannot be heard. A PA system would ensure equal opportunities are not only offered but able to be accepted by all children

Outputs of the Project.

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1
A3	Number of community/voluntary groups supported	36
A6	Number of community or educational events held	40

Key Milestones for the Project.

Quote confirmed	October 2010
Order	November 2010
Installation	December 2010

Recommendation : Approve.

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No.7 (Washington North).

Name of Project.	Beverly Court
Lead Organisation.	City of Sunderland Council

Total cost of Project.	Total Match Funding.	Total SIP requested.
£11,500	£6,500	£5,000
Project Duration.	Start Date.	End Date.
1 month	September 2010	October 2010

The Project.

This project will deliver the aims of the LAP theme, attractive and inclusive: to make the streets more attractive etc, as well as safer for the local residents/community.

Currently there is a problem with standing water at the junction of Beverley Court and Shafto Terrace, the general condition of the carriageway on Beverley Court is less than ideal. Mainstream funding is available to address the poorest section of the road and if funding is secured for the proposed scheme, an additional gully can be installed on Beverley Court and a further section of carriageway can be resurfaced. Undertaking the works in this manner will enhance the entire street scene. Not only will the project improve the visual appearance of the street, it will also improve the drainage for pedestrians and vehicles at the junction of Beverley Court and Shafto Terrace

Need for Project.

The issue has been highlighted by the residents and road users through the Ward Members who see this as a local priority for the Washington North Area.

Outputs of the Project.

Output Code	Description	Number
A1	Number of new or improved community facilities or equipment	1

Key Milestones for the Project.

Install drainage gully and resurface carriageway	September 2010
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Recommendation : Approve.

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No.8 (Washington South).

Name of Project.	Bonemill Lane Roundabout
Lead Organisation.	City of Sunderland Council

Total cost of Project.	Total Match Funding.	Total SIP requested.
£19,220		£19,220
Project Duration.	Start Date.	End Date.
6 months	October 2010	March 2011

The Project.

Construction of roundabout and the installation of traffic calming measures in known risk areas. This will lead to improved road safety and access from reduced vehicle speeds and conflict.

Need for the Project.

Requested by Cllr's Miller and Chamberlin. Consultation with residents will be carried out throughout the project.

Outputs of the Project.

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets	1

Key Milestones for the Project.

Consultation	November 2010
Delegated Decision & Approvals	December 2010
Detailed Design	January 2011
Construction completed	March 2011

Recommendation : Approve.

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).