

West Area Committee 2011/12 Workplan

Annex 1

Priority	Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing	Outcome Measure	Date	RAG
Youth and play provision; diversionary activities to alleviate ASB and disorder	Lack of out of school activity for 8-12 yr olds	Task and Finish Group to map provision and need and develop options for the Area Committee. Group met 9.1.12.	Jane Eland Michael Hoy	Update was given at to September's meeting . Audit of provision is to be carried out. Further report to March committee meeting.	Identification of gaps in service; commission activity	Increase no. of young people engaged in positive activities.	Mar-12	Green
	Lack of holiday activity provision			February half term programme currently being organised, utilising Children's Services devolved budget. Report detailing options for 2012/13 to be presented at March committee meeting.	Ensure services meet local requirements	Increase no. of young people engaged in positive activities.	Mar-12	Green
	There is a need for Community Leader training to assist the transition for volunteers			To be considered as part of the Job Prospects priority. City wide group preparing report for Cabinet.	Consult, engage and involve local partners in developments	Increase the no. of young people influencing local decisions	Apr-12	Yellow
	Map youth anti social behaviour and possible activity to alleviate it			Youth Response Teams to operate from November -March. Further report in March.	Identify and review services/activities and the success	Identify projects and agencies to commission	Mar-12	Green
	Levels of disorder and ASB	Area Committee to receive updates at each meeting.	Insp Cheryl Warcup, Bill Forster, TWFRS	Update given at November's meeting. Update prepared for next meeting.	Identify and review services/activities and the success	Area Committee influencing partners	Feb-12	Green
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Traffic and highways, including repairs, speeding and dangerous driving	Programmes for 20mph safety zones	Future programmes to be brought to committee	James Newell	The Lead Agent attended the September meeting to provide an update regarding the strategic approach to traffic related issues. New system for prioritising safety and speed reduction schemes has been discussed at Scrutiny. Policy position paper prepared fro march and will be prented to EMT/Cabinet. Report to Area Committee in April/May.	Ensure services meet local requirements	Ensure local initiatives meet local requirements	May-12	Green

	New assessment system for prioritising road safety and speed reduction schemes	For 2012/13, works identified and proposed through new system will be brought to committee for approval			Actively review activities of agencies and services within the area		May-12	
	Area and zonal approach to routine maintenance and minor works	2012/13 programme will be brought to committee for consideration of areas and zones to be included		Routine maintenance prioritised at a city level.	Ensure services meet local requirements		May-12	
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Job Prospects	Increasing employability	Task and Finish Group to map provision and need and develop options for the Area Committee	Karen Alexander, Nikki Vokes	Task and Finish group developed a number of options for committee. November's meeting agreed to establish a member only group to focus on young people, which met 7.12.11. City wide group is looking at apprenticeships, from which a report is expected to go to Cabinet at end of January. Further consideration and report to committee in March	Supporting Economic Masterplan	Increasing opportunities for employment, enterprise and guidance	Mar-12	
	Support to increase job skills of the most vulnerable and hard to reach	Options to develop specialist, intensive support			Initiatives are delivered to meet local requirements		Mar-12	
	Accredited training for volunteers to improve skills and confidence	Develop a training programme to help volunteers gain work related skills			Link to volunteer training within Youth and Play priority. Address once above has been agreed.	Involve partners in developing a work plan.	Increasing links between volunteering and employment opportunities	Apr-12
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Health and well being, focussing on areas of concern and risk taking behaviour	Task and Finish Group	Task and Finish Group to continue to propose options to Area Committee. Group met 20.12.11.	Gillian Gibson, Victoria French	TPCT reported to committee in September with an interim evaluation. Full evaluation being undertaken with presentation to committee in March and to City's Health and Well Being Board.	Involve partners and residents	Ensure local initiatives meet local requirements	Mar-12	
	'Health Champions' project	Continue to roll out training		New programme published	Ensure services meet local requirements	Increase in trained champions	Mar-12	

	Further engage and support local partners in the delivery of local priorities	Develop closer links with partner organisations and other agendas: children and young people; families; older people; child and family poverty		Sunderland Local Engagement Board, partners and VCS being engaged.	Involve partners in developing work programme	Embedding health and lifestyle services in local provision	Mar-12	
	Community engagement and connecting people to services	Develop closer links with local VCS and neighbourhood projects		Neighbourhood organisation being targetted, new ways of course delivery being examined	Involve residents and VCS in developing the work programme		Mar-12	
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Child Poverty	City's Child and Family Poverty Strategy has been approved	Neighbourhood model of service delivery is being piloted	Raj Singh	Results of pilot was reported to November's Area Committee.	Initiatives are delivered to meet local requirements	Development of local projects in support of new models of delivery	Jun-12	
	Child Poverty Needs Assessment has been approved							
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Environmental and street scene improvements, including shopping centres	Task and Finish Group	Task and Finish Group to continue to propose options to Area Committee	Bill Blackett	A number of projects are being delivered and the 'Walk and Talk' programme will enhance local problem solving and community leadership.	Identify projects for progression	Activity to improve quality of local environment	Sep-11	
	Responsive Local Services	Continue to respond to local needs and concerns		Identify areas where services can be targeted/decreased to ensure maximum impact and resident satisfaction. Verbal update to committee	Ensure services meet local requirements	Reduction in service requests and complaints	Ongoing	
	Greenspace audit and Green Infrastructure	Review proposed ground improvements against policies and link with other priorities		Draft Green Infrastructure Strategy Framework in place. Final consultations and report to Cabinet. Report to Area Committee following this.	Development of land use to meet local needs	Linking land improvements to Framework	Mar-12	
	Derelict/neglected land	Audit and prioritise land for potential works		Being collated through Ward Walk programme and Walk and Talk programme.	Identification of problem areas and where greatest impact will be achieved	Improvements to the local environment	Quarterly	
	Shopping centres and public areas	Audit and prioritise potential improvements to public areas						
	Derelict/neglected buildings	Audit and prioritise as part of improvement programmes					To be included as part of improvement schemes identified during Walk and Talks.	

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Eden Vale	Task and Finish Group	Establish a Project Group to implement the Action Plan and co-ordinate activities across Eden Vale and Thornhill area.	Richard Parry Nicol Trueman	Action Plan covering environment, children and young people, ASB and community cohesion drawn up. Project Group met on 16 August to begin implementing plan, subsequent meeting in October. Progress report to Area Committee highlighting youth work and SIP environmental proposals.	Identify projects for progression	Coordination of services, development of new initiatives	Mar-12	

