

SUNDERLAND NORTH AREA COMMITTEE

20th JUNE 2013

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund – Financial Statement and proposals for further allocation of resources

Author(s):

Chief Executive

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating SIB, Healthy City Investment Fund and Community Chest and presents proposals for further funding requests.

Description of Decision:

The Committee is requested to:-

1. Approve SIB proposal from the 2013/14 budget to CEED – SiGN (Sunderland Green Neighbourhoods) £4,582 as outlined in **Item 5** at **Annex 2**
2. Approve the allocation of £5,500 SIB from the 2013/14 budget to support the delivery of Improvements to Greenspace Priority as outlined in section 2.3 (Subject to assessment of relevant project and financial information)
3. Note the 11 Community Chest approvals supported from 2013/2014 Community Chest as set out in **Annex 1**.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has been allocated £288,548 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Is it included in the Forward Plan?

No

Relevant Scrutiny Committees: