

SIB Coalfield Resources Statement as at 4th June 2008**Annex 2**

| | Approval | Allocations £000's | Approvals £000's | Unallocated £000's |
|--|----------|-----------------------|---------------------|-----------------------|
| Total SIB Allocation Pre 2006/2007 | | 2,087.721 | 2,087.721 | 0.000 |
| <u>2006/2007 Approvals</u> | | | | |
| Budget allocated | | 237.142 | | |
| Connecting the Coalfield Environmental ILM Project | 08.09.04 | | 9.851 | |
| | 07.09.05 | | | |
| Fencehouses Community Development Project | | | 13.750 | |
| Coalfield Forum | 02.11.05 | | 16.067 | |
| Construction Challenge Project | 02.11.05 | | 5.000 | |
| Eco Rangers | 07.03.06 | | 1.500 | |
| Houghton Youth Project | 07.03.06 | | 10.000 | |
| Shiney Advice & Resources Project | 07.06.06 | | 23.644 | |
| Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People | 07.06.06 | | 3.120 | |
| Rhyme Around the Nursery | 07.06.06 | | 11.520 | |
| Houghton Hillside Cemetery - Lych Gate Restoration | 07.06.06 | | 7.500 | |
| School Battle of Bands 2006 | 07.06.06 | | 3.000 | |
| Hetton School Community, Educational & Recreational Facility Project | 06.09.06 | | 20.000 | |
| The Kepirer Trust | 06.09.06 | | 5.102 | |
| Houghton Racecourse Community Access Point - Admin Support | 07.11.06 | | 11.613 | |
| Coalfield Events Budget | 07.11.06 | | 9.480 | |
| Connecting the Coalfield ILM Project 2 | 10.01.07 | | 50.000 | |
| Birkdale Drive / Boundary CA - Fencing | 10.01.07 | | 5.000 | |
| Area Committee Marketing Project | 10.01.07 | | 8.000 | |
| Tyne & Wear Care Alliance | 08.03.07 | | 20.000 | |
| Lambton Miners Memorial Project | 08.03.07 | | 5.302 | |
| Returned Funding in 2006/2007 | | | | |
| Area Renewal & Regeneration of Eppleton & Castletown | 05.05.04 | 0.540 | | |
| School Battle of Bands 2006 | 07.06.06 | 1.767 | | |
| | | 239.449 | 239.449 | 0.000 |
| Total resources available | | | | 0 |

SIB ARF Allocation : Coalfield

| <u>2007/2008 Approvals</u> | Approval | Allocations £000's | Approvals £000's | Unallocated £000's |
|--|-----------------|-------------------------------|-----------------------------|-------------------------------|
| Budget Allocation | | 237.142 | | |
| Coalfield Forum | 02.11.05 | | 4.895 | |
| Lambton Miners Memorial Project | 08.03.07 | | 17.498 | |
| Heritage Resource Centre | 06.06.07 | | 26.324 | |
| Working with the Community to Regenerate Hetton Downs | 06.06.07 | | 20.350 | |
| Essential Health & Safety Roof Repairs to Hetton & Eppleton Community Hall | 06.06.07 | | 3.2 | |
| Streetz Café | 06.06.07 | | 10 | |
| Additional CCTV Site Security | 06.06.07 | | 9 | |
| The Phoenix Project at Hillside Cemetery - Houghton Colliery Mining Memorial | 05.09.07 | | 10.5 | |
| 4 Site - CCTV Project | 05.09.07 | | 55 | |
| Houghton Feast Community Celebration 2007 Project | 05.09.07 | | 6 | |
| Durham County Show 2008 | 31.10.07 | | 2.917 | |
| ShARP | 09.01.08 | | 29.280 | |
| 4 Site CCTV Hetton Supplementary Project | 09.01.08 | | 19 | |
| Houghton Kepier Sports College Out of School Provision | 09.01.08 | | 8.533 | |
| Sunderland Migrant Legal Services Project | 09.01.08 | | 5.677 | |
| Dubmire Environmental Community/Out of School/Community Adult Mental Health Services Project | 06.03.08 | | 8.437 | |
| Monument View Extension | 06.03.08 | | 13 | |
| Hetton School Security Improvements | 06.03.08 | | 6 | |
| Connecting the Coalfield ILM Project 2 Extension | 06.03.08 | | 8.005 | |
| Returned Funding in 2007/2008 | | | | |
| Hetton Lyons Country Park Ranger | 05.05.04 | 3.051 | | |
| Area Renewal and Regeneration of Eppleton and Castletown. | 05.05.04 | 12.310 | | |
| Area Committee Marketing Project | 10.01.07 | 4 | | |
| Durham County Show 2008 | 30.10.08 | 2.917 | | |
| Sunderland Migrant Legal Services Project | 09.01.08 | 4.196 | | |

SIB ARF Allocation : Coalfield

| | | | |
|----------------------------------|----------------|----------------|--------------|
| | 263.616 | 263.616 | 0.000 |
| Total resources available | | | 0.000 |

| <u>2008/2009 Approvals</u> | Approval | Allocations £000's | Approvals £000's | Unallocated £000's |
|--|-----------------|-------------------------------|-----------------------------|-------------------------------|
| Budget Allocation | | 237.142 | | |
| Working with the Community to Regenerate Hetton Downs | 06.06.07 | | 15.620 | |
| Fencehouses Community Development Project | 09.01.08 | | 33.990 | |
| Dubmire Environmental Community/Out of School/Community Adult Mental Health Services Project | 06.03.08 | | 16.563 | |
| Monument View Extension | 06.03.08 | | 4.816 | |
| Hetton School Security Improvements Project | 06.03.08 | | 16.983 | |
| Connecting the Coalfield ILM Project 2 Extension | 06.03.08 | | 8.005 | |
| EL - GAP Transport Project | 06.03.08 | | 14.033 | |
| Hetton Lyons Youth Centre Project | 06.03.08 | | 15 | |
| Hetton Lyons/Philadelphia Cricket Clubs' Cricket Development Programme | 05.06.08 | | 10.0 | |
| Elemore Vale Footbridge | 05.06.08 | | 30 | |
| | | 237.142 | 165.010 | 72.132 |
| Returned funding in 2008/09 | | | | |
| 4 Site - CCTV Project | 05.09.07 | 55 | | |
| 4 Site CCTV Hetton Supplementary Project | 09.01.08 | 19 | | |
| | | 74 | | |
| Total resources available | | 311.142 | 165.010 | 146.132 |