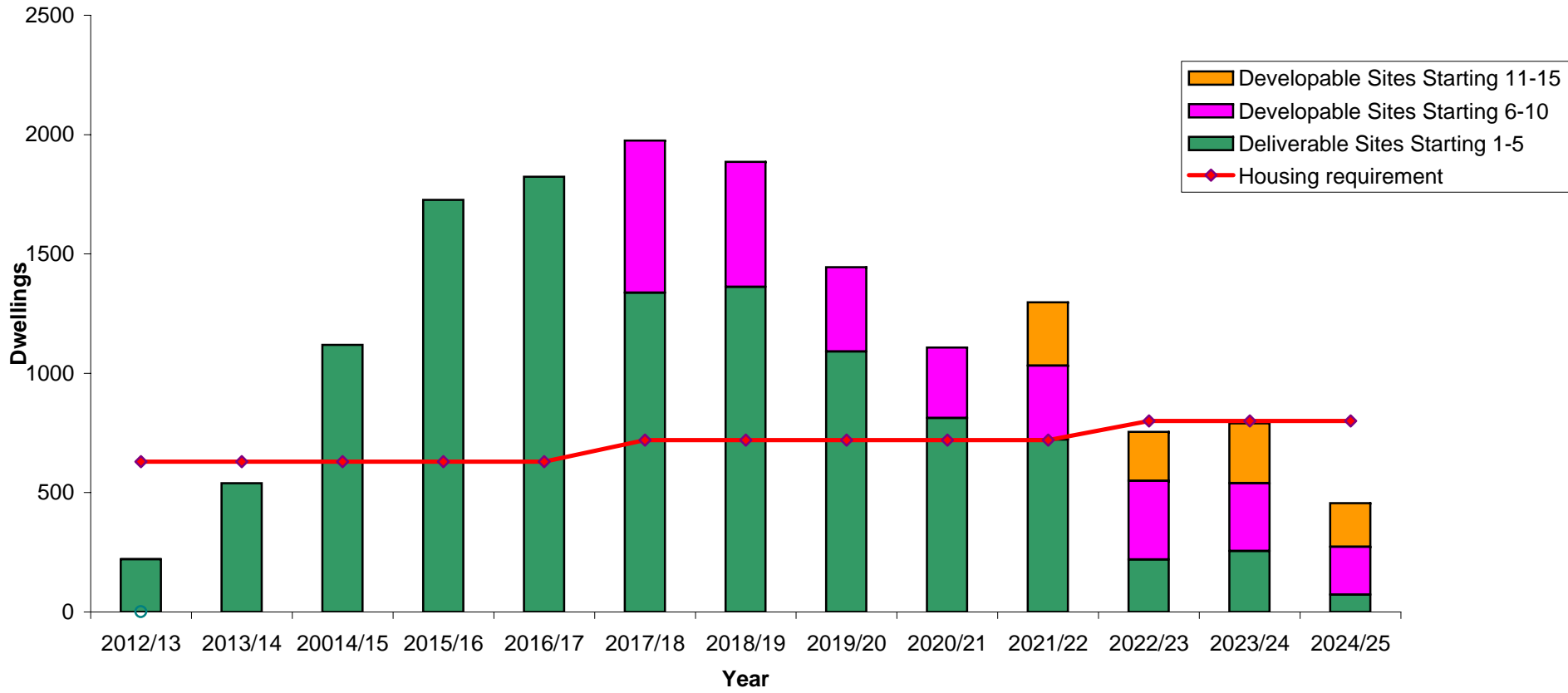


Housing Sites Trajectory



Committed Sites	620	250	870
Average (per annum)	124.0	50.0	
Regeneration Sites	1937	744	2681
Average (per annum)	387.4	148.8	
Small sites	500	500	1000
Average (per annum)	100	100	
Private Sector Clearance	-265	-265	-530
Average (per annum)	53	53	
Submission RSS Allocation	3325	3325	6650
Average (per annum)	665	665	
Net additional housing needed to achieve RSS Annual Average, compensating for 25004/06 performance	709	709	

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Housing requirement	630	630	630	630	630	720	720	720	720	720	800	800	800	800	800
Developable Sites Starting 11-15										265	205	251	183	55	30
Developable Sites Starting 6-10						637	524	353	295	310	330	284	200	200	50
Deliverable Sites Starting 1-5	221	540	1119	1727	1823	1338	1362	1091	813	722	220	255	73	92	60