

## Appendix 2- Sunderland Winter Plan 2022/23

Project title	Description	Costs
System Contingency Workforce Fund	<p>Creation of a C&amp;C system fund to which partners can make application in respect of funding for overtime to support staffing pressures as they arise within social work, health, therapies and care and support services.</p> <p>Facilitates continuous service provision where services experience winter staffing issues without relying on agency contracts that have historically been difficult to fill.</p> <p>Output from the service making application monitored to establish success of funding.</p>	£150k
Homeless Officer	<p>Continue role- working alongside IDT team to discharge customers with complex housing needs.</p> <p>Role to support both front and back of house.</p>	£50K
Discharge System Co-ordinator	As per national guidance post to have oversight of multi-agency approach to discharge	£50K
Age UK Hospital Discharge service	Additional resource to support hospital discharge from wards and ED.	£100K
Telephony App:	<p>Scheme will follow Patients being discharged who don't need social care support. Patients leaving re-ablement services- aim is to prevent readmission etc</p> <p>Links to Cost-of-Living Crisis via access to universal services, VCS, Social Prescribing and community therapies in order to avoid a requirement for other health or social care services -</p>	£100K
Additional call handling resource	Additional Call handling resource to support expected increase in demand of Recovery at home services	£130K
Falls Responder	Telecare working in partnership with NEAS to respond to appropriate ambulance calls for people who have fallen. Aim to reduce pressure on ambulance service and the number of patients attending ED	£75K
Rapid assessment and treatment (RAT) Scheme	RAT is the process of undertaking a rapid assessment determining what investigations and immediate treatment is needed for patients initially attending the Emergency Department. The RAT scheme improves ambulance handovers and patient experience	£50K
Digital Reablement Support Project	Delivery of remote medication management, welfare checks, confidence building, reducing the necessity for face-to-face contact, providing step up and step-down support and providing additional exit strategies from face to face services.	£100K
Assertive Outreach Team	Work with patients experiencing issues relating to substance misuse. Linked to attendance at ED or use of other health services	£250K
Substance misuse		

Discharge Vehicle (in hours)	Consistent availability from 10am Mon - Fri, and from noon Sat and Sun	£160K
Overnight Vehicle	Support discharges overnight	£200K
Community beds	Purchase up to 70 additional care home beds- each month from November through to end pf March	£1.6M
Equipment and Adaptation Funding	Contingency for Equipment	£125K
Primary Care Overspill Clinics	Based on model used in covid - additional same day GP appointments/ Primary care resilience	£50K
Primary Care contingency fund	Additional funding for additional workforce	£150K
Mental Health Schemes	A range of various schemes aimed at supporting hospital discharge and preventing unnecessary admission into hospital	£160K
	<b>Total investment</b>	<b>£3.5M</b>