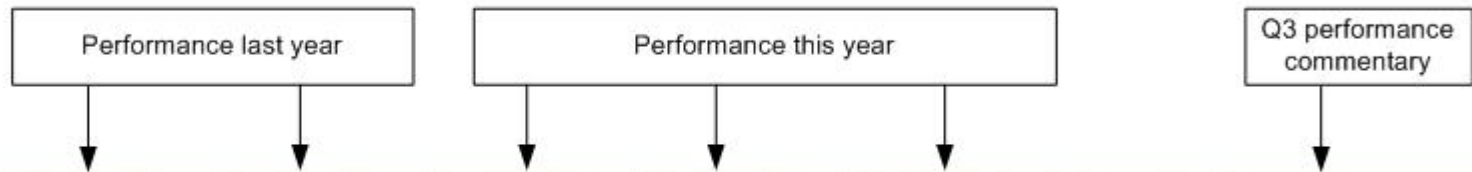







Report Key














Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
The percentage of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level (NI195a)	5.00 %	3.00 %	1.33 %	2.33 %	2.38 %	✓	Surveys conducted every The litter score is slightly may be down to the fact city centre between Chris time we have surveyed th undoubtedly its busiest tir lanes in the city centre w

This is a Q3 comparison against Q3 last year. The symbols mean:

- Bigger is better and performance has improved 
- Smaller is better and performance has improved 
- Performance is stable 
- Bigger is better and performance has declined 
- Smaller is better and performance has declined 
- Information is not available 

Being Healthy






Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
The % of 5-16 year olds who do 5 hours of high quality Physical Education (PE) and Sport per week (NI057)	78.00 %	86.00 %	86.00 %	86.00 %	86.00 %		Data relates to 2009/10 academic year Performance continues to improve year on year, from 72% to 78% to 86% over the last three years.
The self assessed score (level 1 to 4) for the effectiveness of child and adolescent health (NI051)	16.00	16.00	16.00	16.00	16.00		Latest available data relates to Qtr 1
The % of infants being breastfed at 6-8 weeks (breastfeeding prevalence) (NI053i)	21.50 %	23.30 %	23.60 %	20.70 %	27.00 %		Quarterly prevalence of breastfeeding has improved Q2 to Q3, from 20.7% to 27% but is likely to remain below year end of 27.4% when aggregated.
Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage) (NI053ii)	95.20 %	95.90 %	95.90 %	97.70 %	?		Latest available data relates to Qtr 2
Total number of primary school age children in Reception recorded as obese for their age in the past school year (NI055i)	309.00	309.00	309.00	302.00	302.00		Latest data relates to the 2010/11 academic year, which is an improvement over the previous year.





Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
Total number of primary school age children in Reception with height and weight recorded in the past school year (NI055ii)	2,768.00	2,768.00	2,768.00	2,964.00	2,964.00		Latest data relates to the 2010/11 academic year, which is an improvement over the previous year.
Total number of primary school age children in Reception (NI055iii)	3,171.00	3,171.00	3,171.00	3,028.00	3,028.00	n/a	Latest data relates to the 2010/11 academic year.
% children in reception with height and weight recorded who are obese (NI055iiii)	11.16 %	11.16 %	11.16 %	10.20 %	10.20 %		Latest data relates to the 2010/11 academic year, which is an improvement over the previous year.
Percentage of children in Reception with height and weight recorded (NI055iiiii)	87.30 %	87.30 %	87.30 %	97.90 %	97.90 %		Latest data relates to the 2010/11 academic year, which is an improvement over the previous year.
Total number of primary school age children in Year 6 recorded as obese for their age in the past school year (NI056i)	556.00	556.00	556.00	597.00	597.00		Latest data relates to the 2010/11 academic year and the number of children in year 6 recorded as obese has increased.
Total number of primary school age children in Year 6 with height and weight recorded in the past school year (NI056ii)	2,630.00	2,630.00	2,630.00	2,725.00	2,725.00		Latest data relates to the 2010/11 academic year, which is an improvement over the previous year.
Total number of primary school age children in Year 6 (NI056iii)	3,211.00	3,211.00	3,211.00	2,836.00	2,836.00	n/a	Latest data relates to the 2010/11 academic year.
Percentage of children in Year 6 with height and weight recorded who are obese (NI056iiii)	21.10 %	21.10 %	21.10 %	21.90 %	21.90 %		Latest data relates to the 2010/11 academic year and the number of children in year 6 with height and weight recorded who are obese has increased.



Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
Percentage of children in Year 6 with height and weight recorded (NI056iiii)	93.00 %	93.00 %	93.00 %	96.10 %	96.10 %	✔	Latest data relates to the 2010/11 academic year, which is an improvement over the previous year.
The rate of finished in-year emergency admissions of children and young people to hospital as a result of unintentional and deliberate injury, per 10,000 population of children and young people (NI070)	155.50	193.10	?	?	?	?	Latest available data relates to 2010/11 outturn.
The change in rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline, shown as a percentage of the 1998 rate (NI112)	-16.30 %	-16.32 %	-16.80 %	-12.68 %	-20.60 %	✔	<p>The under 18 conception rate has reduced from 52.8 per 1,000 pop in 2009 to 50.1 in 2010, representing a real reduction from 288 to 264 conceptions. Sunderland rate at 50.1 is above both national (35.4) and North East averages (44.3). The rate of reduction since 1998 baseline is 21% in Sunderland compared to 24% nationally and 22% in the North East.</p> <p>As of yet no target has been set for reducing teenage pregnancy since the 50% reduction set out in the 10 year National Teenage Pregnancy Strategy (this was stretched to 55% in Sunderland). A final assessment of the target will be made in February 2012.</p>
Percentage of the resident population aged 15-24 accepting a test/screen for chlamydia (NI113i)	21.60 %	32.00 %	4.81 %	13.00 %	20.00 %	✘	At Q3, 7,986 chlamydia screens have taken place, representing 20% of target population screened which is in line with the national average at 20.3%. The percentage testing positive is 9.3%, which is higher than national average at 7.3%.
Prevalence of Chlamydia in under 25 year olds (NI113ii)	?	5.10 %	4.80 %	9.20 %	9.30 %	?	As above

Staying Safe




Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
The % of children aged 0-15 living in households where at least one parent or guardian claimed either JSA, income support, employment & support allowance, incapacity benefit/severe disablement allowance or pension credit (LPI084)	?	27.52 %	27.52 %	27.52 %	27.52 %	?	Q3 comparison not possible due to unavailability of historical data. Latest data relates to May 2009
The percentage of initial assessments for childrens social care carried out within 7 working days of referral (NI059)	80.91 %	81.30 %	78.96 %	72.68 %	72.90 %	✖	The percentage of initial assessments completed within 7 working days during 1 April 2011 to 31 December 2011 is 72.90% (1,889 out of 2,596 assessments), this is a reduction on the 2010/11 outturn and is currently below the 2011/12 target of 77%.
The percentage of core assessments for childrens social care that were carried out within 35 working days of their commencement (NI060)	73.67 %	79.67 %	81.52 %	81.25 %	81.44 %	✔	The percentage of core assessments completed in 35 working days during 1 April 2011 to 31 December 2011 is 81.44% (645 out of 792 assessments), this is an improvement on 2010/11 outturn but still below target of 85%.
The percentage of looked after children who were placed for adoption within 12 months of the decision and who remained in that placement on adoption (NI061)	52.17 %	45.83 %	85.71 %	80.95 %	73.70 %	✔	28 out the 38 children (73.70%) adopted during the period 1 April 2011 and 31 December 2011 were adopted within 12 months of the best interest decision. This is an improvement on the 2010/11 outturn of 54% but below target of 84%.

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
The percentage of children looked after at 31 March with three or more placements during the year (NI062)	8.51 %	10.22 %	8.75 %	9.27 %	9.30 %		As at 31 December 2011, 37 of the 398 children looked after have experienced 3 or more placements move in the past 12 months, performance is now within the target of 10.5% for 2011/12. An increase of 0.79 percentage points year on year and a minimal increase, quarter 2 into quarter 3.
The percentage of looked after children aged who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years (NI063)	64.89 %	72.52 %	72.09 %	71.32 %	70.16 %		There were 124 children aged under 16 looked after as at 31 December 2011 for at least 2.5 years, 87 of these (70.16%) had been living in the same placement for at least 2 years. This is a decline in performance compared to the 2010/11 outturn of 72.5% and under target of 75% for 2011/12.
The percentage of children ceasing to be the subject of a Child Protection Plan lasting 2 years or more (NI064)	6.33 %	8.48 %	4.17 %	6.33 %	5.60 %		Between 1 April 2011 and 31 December 2011, 5.6% (19 of 339) of CP plans closed had been open in excess of two-years. Performance has improved from the 2010/11 outturn of 9.38% and is nearing the 2011/12 target of no more than 5%.
The percentage of children who became subject to a Child Protection Plan for a second or subsequent time (NI065)	15.30 %	16.63 %	17.78 %	14.98 %	17.25 %		Of the 371 children who have become subject to a Child Protection Plan between 1 April 2011 and 31 December 2011, 64 (17.25%) of have become the subject for a second or subsequent time. This is considerably higher than the 2010/11 outturn and also higher than our target of 12.5%. An increase of 1.95 percentage points year on year.
The percentage of children looked after cases that were reviewed within required timescales (NI066)	97.71 %	97.20 %	96.30 %	95.33 %	96.08 %		During the period April-11 to December-11, 343 of 357 children looked after had their cases reviewed on time, equating to a performance outturn of 96.1%. This is a slight decline on the 2010/11 outturn and lower than our 100% target. An increase, quarter 2 into quarter 3, although a decrease of 1.63 percentage points year on year.







Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
The percentage of children with a Child Protection Plan whose case was reviewed within the required timescales (NI067)	99.89 %	99.91 %	100.00 %	100.00 %	99.70 %		99.7% of child protection cases have been reviewed within timescale, and performance has now fallen below the 2011/12 target of 100%. A minimal decrease year on year and against the previous quarter.
The percentage of care leavers aged 19 who were in suitable accommodation (NI147)	80.00 %	94.44 %	90.00 %	84.21 %	93.75 %		The percentage of former care leavers aged 19 in suitable accommodation during the period 1 April 2011 to 31 December 2011 was 93.75% (30 out of 32), this is consistent with the 2010/11 outturn and now above the target of 90%.
The percentage of former care leavers aged 19 who were in education, employment or training (NI148)	48.57 %	61.11 %	70.00 %	63.16 %	68.75 %		The percentage of former care leavers aged 19 in suitable education, employment or training during the period 1 April 2011 to 31 December 2011 was 68.75% (22 out of 32), this is an improvement on the 2010/11 outturn of 61.11% and very near target of 69%.
The rate of first time entrants to the criminal justice system per 100,000, where first time entrants are defined as young people (aged 10 - 17) who receive their first substantive outcome (relating to a reprimand, a final warning with or without an intervention, or a court disposal for those who go directly to court without a reprimand or final warning) (NI111)	724.89	941.29	224.11	489.28	706.00		<p>As from April 11, all data will be generated from the Police National Computer (PNC) and not from YOT's. Figures will continue to be presented as a number and as a rate per 100,000 and made available to YOT's in the quarterly YOT Data Summaries report.</p> <p>Note: The above data is based on YOT data, to-date no PNC information has been released to YOT's.</p> <p>In April - December 2011 there were 189 First Time Entrants. This equates 706.00 per 100,000</p> <p>This shows a reduction on same period for April - December 2010 where there were 201 First Time Entrants. This equates to 724.89 per 100,000 (2008 mid year estimates 27,728).</p>






Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
Number of custodial disposals presented as a rate per 1000 general 10-17 year old population (NPI018).	0.07	0.12	0.04	0.04	0.11		<p>This new national performance measure replaces the former national indicator NI 143.</p> <p>As from April 2011 this performance measure is calculated as a rate of 1000 young people. Previously this was calculated as a percentage of all those receiving a substantive outcome (sentence).</p> <p>For October - December 2011: 0.15, this represents 4 young person.</p> <p>For October - December 2010 data has been recalculated using the new measure for comparison. Rate of 1000 young people: 0.22, this represents 6 young people.</p> <p>This shows a decrease on previous year within the same period.</p>
The proportion of children living in families in receipt of out of work (means-tested) benefit or in receipt of tax credits where their reported income is less than 60% of median income (NPI020)	25.40 %	25.00 %	25.00 %	25.00 %	25.00 %		Latest date relates to 31st August 2008.

Enjoying & Achieving








Performance Indicator	2009/10 Academic Year	2010/11 Academic Year	Direction of Travel	Commentary
The percentage of looked after children (LAC) attending an LEA funded school (incl neighbouring authorities) achieving 5 or more GCSE's with grades between A* and C (and GNVQ equivalent) (LPI028)	41.90 %	36.00 %		36% of pupils in this small cohort achieved 5 A*-C at GCSE compared to 42% in 2009/10 however Sunderland looked after pupils achieved better than looked after pupils nationally (31%)
Pupils eligible for free school meals achieving level 4 in both English and Maths at Key Stage 2 (LPI047)	54.00 %	58.00 %		Results for the free school meals cohort have improved by 4 percentage points for 2 years running - rising from 50% of pupils eligible for free school meals achieving level 4 or more in English and maths in 2009 to 58% in 2011. This group have improved faster than the pupils who are not eligible for free school meals and so the gap between the two has narrowed from 26% in 2009 to 20% in 2011. Nationally this cohort improved only 2 percentage points in 2011 to 58%, Sunderland pupils eligible for free school meals are therefore achieving at the same rate as pupils eligible for free school meals nationally. Boys eligible for free school meals in Sunderland improved more than girls however they remain 2 percentage points below boys eligible for free school meals nationally.
Pupils eligible for free school meals progressing 2 levels in English KS1 - KS2 (LPI048)	80.00 %	80.00 %		The method of calculation of progress changed in 2011. This along with the SATs boycott make it difficult to compare 2011 performance with 2010. A greater proportion of all Sunderland pupils (85%) make expected progress in English than pupils nationally (84%), however there is currently no national data available for the progress of pupils eligible for free school meals nationally.








Performance Indicator	2009/10 Academic Year	2010/11 Academic Year	Direction of Travel	Commentary
Pupils eligible for free school meals progressing 2 levels in Maths KS1 - KS2 (LPI049)	76.00 %	77.00 %	↑	The method of calculation of progress changed in 2011. This along with the SATs boycott make it difficult to compare 2011 performance with 2010. A greater proportion of all Sunderland pupils (86%) make expected progress in maths than pupils nationally (84%) , however there is currently no national data available for the progress of pupils eligible for free school meals nationally.
Bangladeshi pupils achieving level 4 in both English & Maths at Key Stage 2 (LPI051)	62.00 %	72.00 %	↑	The performance of Bangladeshi pupils at key stage 2 leapt 10 percentage points from 62% in 2010 to 72% achieving level 4+ in English and maths in 2011. Nationally Bangladeshi pupils continued to improve with 74% achieving level 4+ in English and maths in 2011
Bangladeshi pupils progressing 2 levels in English KS1 - KS2 (LPI052)	88.00 %	94.00 %	↑	94% of Bangladeshi pupils made expected progress in English between key stage 1 and key stage 2, a higher percentage than Sunderland pupils as a whole and 14 percentage points more than Bangladeshi pupils nationally.
Bangladeshi pupils progressing 2 levels in Maths KS1 - KS2 (LPI053)	85.00 %	90.00 %	↑	90% of Bangladeshi pupils made expected progress in maths between key stage 1 and key stage 2, a higher percentage than Sunderland pupils as a whole and 16 percentage points more than Bangladeshi pupils nationally.
Bangladeshi pupils achieving 5+ A*-C GCSE grades, including English & Maths (LPI054)	54.00 %	35.80 %	↓	The percentage of Bangladeshi pupils achieving 5 A*-C including English and Maths dropped from 54% in 2010, which was above the national average for Bangladeshi pupils, to 35.8% in 2011. This year, 60% of Bangladeshi achieved 5 A*-C including English and Maths
Pupils achieving 6+ in all Personal, Social & Emotional Development scales in Foundation Stage Profile (LPI055)	79.00 %	80.90 %	↑	The percentage pupils achieving a score of 6 or more in Personal, Social and Emotional development (PSE) increased by 2 percentage points to 81% in 2011. Sunderland remains 2 percentage points above the national figure of 79%.
Pupils achieving 6+ in all Communication, Language & Literacy scales in Foundation Stage Profile (LPI056)	61.00 %	63.10 %	↑	The percentage of pupils achieving a score of 6 or more in Communication, Language and Literacy (CLL) rose from 61% in 2010 to 63% in 2011. Nationally results improved by 3 percentage points to 62%. Sunderland remains above the national

Performance Indicator	2009/10 Academic Year	2010/11 Academic Year	Direction of Travel	Commentary
Pupils achieving 6+ in all Personal, Social & Emotional Development and Communication, Language & Literacy scales in Foundation Stage Profile (LPI057)	58.00 %	61.10 %		The percentage of children achieving a score of 6 or more across all the elements of Personal, Social and Emotional Development and Communication, Language and Literacy improved by 3 percentage points from 58% in 2010 to 61% in 2011. Sunderland remains 3 percentage points above the national figure which stands at 59%.
Pupils achiveing 78 points or more in Foundation Stage Profile (LPI058)	77.00 %	77.10 %		The percentage of pupils in Sunderland who gained 78 points or more across all 13 scales remained at 77% while nationally the percentage rose by 2 percentage points to 79%.
Foundation Stage Profile Median point score (LPI059)	90.00	89.00		The median score in Sunderland dropped from 90 to 89 points. The national median score remained at 90.
Average score of lowest 20% in Foundation Stage Profile (LPI060)	60.00 %	60.10 %		The median score in Sunderland dropped from 90 to 89 points. The national median score remained at 90.
Primary school persistent absence rate (LPI061)	1.40 %	1.30 %		A persistent absentee was defined as a pupil with 20% or more absence. Using this measure persistent absence in Sunderland primary schools dropped from 1.5% in 2010 to 1.3% in 2011 . In summer 2011 the DFE changed the definition of persistent absentee to a pupil with 15% or more absence. Using the new definition the persistent absence rate would also have dropped from 4.8% to 4.6%. No national data for annual persistent absence has yet been released.
% of pupils eligible for free school meals achieving 5+A*-C GCSE including Maths and English (state funded schools, incl academies) (LPI088)	25.00 %	29.00 %		<p>The percentage of the free school meals cohort achieving 5 A*-C including English and maths has improved by 4 percentage points this year to 29%. This improvement is in line with the improvement of the same cohort nationally, Sunderland remain 6 percentage points behind the achievement of pupils eligible for free school meals nationally (35%).</p> <p>After a poor year in 2010 boys eligible for free school meals in Sunderland improved by 9 percentage points from 17% to 26%, however they remain 4 percentage points below boys eligible for free school meals nationally (32%). Sunderland girls eligible for free school meals improved by 1 percentage point to 34%, 4 percentage points behind their counterparts nationally.</p>

Performance Indicator	2009/10 Academic Year	2010/11 Academic Year	Direction of Travel	Commentary
The % of pupils permanently excluded from state funded schools, including academies in the year. Measured against the school population (LPI089)	0.08 %	0.05 %		There were 22 permanent exclusions from all Sunderland schools including academies in academic year 2010/11 compared to 33 in 2009/10. In 2009/10 Sunderland were in line with the rate of permanent exclusions nationally however the national data for 2010/11 has yet to be released.
The percentage of children in the Early Years Foundation Stage Profile achieving 78 points across all 13 EYFSP scales with at least 6 points or more in each of the PSED and CLL scales (NI072)	58.00 %	61.00 %		The percentage of children achieving a "good level of development" increased from 58% in 2010 to 61%. Sunderland remains 2% above the national average of 59%
The percentage of pupils achieving Level 4+ in both English and Maths at KS2 (NI073)	71.00 %	74.00 %		74% of pupils in Sunderland achieved level 4 or more in English and maths, increasing by 3 percentage points on the previous year to equal the performance of pupils nationally.
The percentage of pupils achieving 5 or more A*-C or equivalent including English and Maths at KS4 (NI075)	52.60 %	55.40 %		The percentage of Sunderland pupils achieving 5 A*-C including English and maths increased 2.8 percentage points to 55.4% in 2011. However nationally results rose by 5.5 percentage points to 58.9%. Nationally boys performance improved by 5.9 percentage points a greater improvement than girls nationally, however in Sunderland boys performance improved by only 1.9 percentage points widening the gap between girls and boys.
The number of schools in the local education authority where the percentage of pupils achieving Level 4+ in both English and Maths at KS2 is less than 55% (NI076)	5.00	8.00		8 Sunderland schools had fewer than 55% of pupils achieving level 4 or more in English and maths. However the DFE have redefined the key stage 2 floor target to include schools where less than 60% of pupils achieve level 4 or above in both English and maths and less than the median percentage make expected progress in both English and mathematics. Using this new definition 10 Sunderland schools would be below floor target or 13% compared to 10% of schools nationally.

Performance Indicator	2009/10 Academic Year	2010/11 Academic Year	Direction of Travel	Commentary
The number of schools in the local education authority where the percentage of pupils achieving 5 or more A*-C grades or equivalent including English and Maths at the end of KS4 is less than 30% (NI078)	1.00	1.00	→	1 school in Sunderland had less than 30% of pupils achieve 5 A*-C including English and maths. The DFE have changed the definition of the floor target to a school where less than 35% of pupils achieve 5+A*-C including English and mathematics and the expected progress between KS2 and KS4 is less than the median of 74% in English and less than the median of 66% in mathematics. Using this new definition the number of schools below floor target in Sunderland remains at 1 or 5.9% of secondary schools compared to 3.6% nationally
The percentage of young people who have achieved a Level 2 qualification by the age of 19 (NI079)	76.30 %	?	?	Data available end of March 2012
The percentage of young people who have achieved a Level 3 qualification by the age of 19 (NI080)	42.80 %	?	?	Data available end of March 2012
The gap in attainment of level 3 qualifications at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not (NI081)	23.20	?	?	Data available end of March 2012
The gap in attainment of level 2 qualifications at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not (NI082)	60.10	?	?	Data available end of March 2012
The percentage of pupils in a school at the end of KS4 who have achieved 2 or more science GCSEs (NI084)	59.00 %	64.70 %	✓	The achievement of 2 or more good Science GCSE s or equivalent rose from 59% in 2010 to 65% in 2011. There is no longer national data available for this measure as the DFE have now changed the science indicator to exclude non-GCSE qualifications. Only 52% of pupils in Sunderland were entered into qualifications which met the science requirements of the English Baccalaureate compared to 61.8% of pupils nationally.
The number of entries for pupils that are aged 16-18 year olds in schools and colleges for - A level Physics (NI085i)	66.00	68.00	✓	The number of pupils entered for A level Physics has remained stable
The number of entries for pupils that are aged 16-18 year olds in schools and colleges for A level Chemistry (NI085ii)	91.00	101.00	✓	Entries for A level Chemistry rose from 91 in 2010 to 101 in 2011


Performance Indicator	2009/10 Academic Year	2010/11 Academic Year	Direction of Travel	Commentary
The number of entries for pupils that are aged 16-18 year olds in schools and colleges for - A level Maths (NI085iii)	167.00	156.00		The number of pupils entered for A level Maths decreased by 11
The percentage of persistent absentee secondary pupils (those missing 20% or more of the school year) (NI087)	5.30 %	4.50 %		A persistent absentee was defined as a pupil with 20% or more absence. Using this measure persistent absence in Sunderland secondary schools including Academies dropped from 5.3%% in 2010 to 4.5% in 2011 . In summer 2011 the DFE changed the definition of persistent absentee to a pupil with 15% or more absence. Using the new definition the persistent absence rate would also have dropped from 11.9% to 9.9%. No national data for annual persistent absence has yet been released.
The percentage of 17 year olds in full or part time education or Work Based Learning in a Local Authority (NI091)	89.30 %	83.60 %		Performance has declined compared to the previous year.
The percentage gap between the median Foundation Stage Profile score of all children locally and the mean score of the lowest achieving 20% of children locally (NI092)	32.90 %	32.40 %		Performance has improved year on year.
The percentage of pupils at the end of KS2 making 2 levels progress in English between KS1 and KS2 (NI093)	84.00 %	85.00 %		The percentage of children making 2 levels of progress in English, from key stage 1 to key stage 2, rose by 1 percentage point from 84% to 85% in Sunderland. Nationally only 84% of pupils made the expected progress.
The percentage of pupils at the end of KS2 making 2 levels progress in Maths between KS1 and KS2 (NI094)	81.00 %	86.00 %		The percentage of children making 2 levels of progress in maths, from key stage 1 to key stage 2, jumped 5 percentage point from 81% to 86% in Sunderland while the nationally percentage improved by only 1 percentage point to 83%.
The percentage of looked after children who have been in care for at least one year who were in year 6 (Key Stage 2) and who achieved at least level 4 in English (NI099)	64.00 %	42.00 %		The percentage of children looked after by Sunderland for 12 months or more, who achieved level 4 or more at Key Stage 2 English reduced from 64% in 2010 to 42% in 2011. Nationally 50% of looked after children attained a level 4 or more in English. However 75% of the children looked after by Sunderland made two levels of progress in English 2011. The looked after cohort at key stage 2 is very small (12 children in 2011) leading to wide fluctuations in results year on year.

Performance Indicator	2009/10 Academic Year	2010/11 Academic Year	Direction of Travel	Commentary
The percentage of looked after children who have been in care for at least one year who were in year 6 (Key Stage 2) and who achieved at least level 4 in mathematics (NI100)	64.00 %	25.00 %		The percentage of children looked after by Sunderland for 12 months or more, who achieved level 4 or more at Key Stage 2 Maths reduced from 64% in 2010 to 25% in 2011. Nationally 40% of looked after children attained a level 4 or more in maths. However 67% of the children looked after by Sunderland made two levels of progress (expected progress) in maths 2011. The looked after cohort at key stage 2 is very small (12 children in 2011, (half of whom had special educational needs) leading to wide fluctuations in results year on year.
The percentage of looked after children who were in care for at least one year who were in year 11 and achieved the equivalent of at least 5 A*-C GCSEs, including English and Maths (or equivalent) (NI101)	6.50 %	7.00 %		The virtual school team will continue to work with looked after children, including the development of individual personal education plans (PEP's) to help improve levels of attainment.
The percentage point gap between pupils eligible for free schools meals (FSM) achieving at least Level 4 in English and Maths at Key Stage (KS) 2 and pupils ineligible for FSM achieving the same outcome (NI102i)	21.00 %	21.00 %		The performance of pupils eligible and not eligible for free school meals both improved in Sunderland both improved this year so the gap between them remained static at 21%. Nationally the gap reduced 1 percentage point to 20%.
The percentage point gap between pupils eligible for FSM achieving 5A*-C grades at GCSE (and equivalent), including GCSE English and Maths, at KS4 and pupils ineligible for FSM achieving the same outcome (NI102ii)	32.00 %	31.80 %		The achievement gap between those eligible for free school meals and their peers has improved slightly at 31.8%. Both those eligible and non eligible pupils have improved together. Nationally the gap also remained static at 28%.
Percentage of final statements of special education need issued within 26 weeks excluding exception cases (NI103a)	100.00 %	100.00 %		100% performance maintained.
Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year (NI103b)	100.00 %	100.00 %		100% performance maintained.
The percentage point gap between pupils having special educational needs who achieve level 4 or above in both English and Maths at Key Stage (KS) 2 and pupils without special educational needs (NI104)	54.00 %	47.90 %		38% of pupils with special educational needs identified at key stage 1 went on to achieve a level 4 or more at key stage 2 having risen 9 percentage points since 2009. The gap between those with SEN and those with no SEN reduced by 6 percentage points over the same period. There is no national data available for this measure as the DFE no longer use this performance measure.








Performance Indicator	2009/10 Academic Year	2010/11 Academic Year	Direction of Travel	Commentary
The percentage point gap between pupils having special educational needs who achieve 5 A*-C GCSE grades or equivalent including English and Maths at Key Stage (KS) 4 and pupils without special educational needs (NI105)	55.20 %	?	?	<p>The GCSE performance of those identified with special educational needs at key stage 2 is no longer calculated nationally and is difficult to calculate within Sunderland as we don't necessarily know the historic SEN status of pupils moving into the city.</p> <p>6% of pupils in Sunderland with statements achieved 5 A*-C including English and maths compared to 8.5% nationally while 29% achieved 5 A*-C compared to 25% nationally.</p> <p>12% of those with SEN but without a statement achieved 5 A*-C including English and maths compared to 25% nationally while 59% achieved 5A*-C in Sunderland in line with the same cohort nationally.</p>

Performance Indicator	2010/11 Q3	2010/11 Q4	2011/12 Q1	2011/12 Q2	2011/12 Q3	Q3 <> Q3	Commentary
% of Population aged 16-64 qualified to at least NVQ 1 or equivalent (NPI021)	78.80 %	78.80 %	78.80 %	78.80 %	80.10 %	✔	Latest data relates to 2010
% Population aged 16-64 qualified to at least NVQ 2 or equivalent (NPI022)	61.90 %	61.90 %	61.90 %	61.90 %	65.00 %	✔	Latest data relates to 2010
% Population aged 16-64 with NVQ 3 or equivalent (NPI023)	42.60 %	42.60 %	42.60 %	42.60 %	46.50 %	✔	Latest data relates to 2010
% Population aged 16-64 qualified to at least NVQ 4 or equivalent (NPI024)	20.90 %	20.90 %	20.90 %	20.90 %	23.00 %	✔	Latest data relates to 2010

Early Intervention & Locality Services

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
The % of the current academic age group 12-14 who are not in education, employment or training (NPI019).	8.20 %	8.70 %	9.20 %	9.90 %	9.00 %		<p>From April 2011 the Department for Education revised the method for calculating and reporting 16 - 18 year olds not in education, employment or training (NEET). NEET is now based on the residency of young people and also their 'academic age' rather than their actual age. This provides a defined set of young people to track and measure, in line with a particular school year group, whereas previously some young people would no longer be included in the indicator month to month once they turned 19. Significant work takes place throughout September to register those young people as NEET due to transfer of information from the education sector to Connexions, therefore the NEET position historically only starts to see improvement from October onwards.</p> <p>The percentage NEET is 9.0% at the end of December 2011, compared to 8.2% at December 2010 using the new methodology.</p>

Libraries

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3<> Q3	Commentary
Total number of enquiries (libraries) (LPI010)	127,604.00	169,147.00	41,565.00	85,632.00	123,534.00		3rd quarter count lower than previous year (1st quarter count higher / 2nd quarter level). Increasing range of online sources / access available to support enquirers. Performance has declined compared to the same period last year.
Number of active borrowers per 1,000 population (LPI013)	181.00	167.30	167.30	167.30	167.30		There is an ongoing programme to encourage active borrowing and reading including continued development of reading groups, author visits and promotions such as World Book Day and National Children's Book Week.
The % of 4-11 year old girls who are library members (LPI014)	75.00 %	78.25 %	78.25 %	78.25 %	78.25 %		Performance outturn above target of 68% at end of year
The % of 4-11 year old boys who are library members (LPI015)	65.00 %	67.25 %	67.25 %	67.25 %	67.25 %		Performance outturn above target of 60% at end of year
Total number of items issued within public libraries (books, audio-visual and other items) (LPI062)	920,613.00	1,211,951.00	287,663.00	598,342.00	858,072.00		Stock issues impacted by reduction in Library Materials Fund which has impacted upon the number of new titles purchased and added to stock in current year. Performance has declined compared to the same period last year.
Total usage of ICT equipment, measured in hours (LPI063)	136,445.50	184,414.30	42,394.00	88,633.00	128,791.00		ICT Usage has been impacted in 3rd quarter with the withdrawal of the Exchange Group from Washington Town Centre Library. Performance has declined compared to the same period last year.
The number of physical visits per 1,000 population to public library premises (BV117).	3,620.80	4,883.50	1,058.00	2,207.00	3,420.00		Reduction in number of visits from same quarter last year. 4th visitor count to be held in February 2012. Performance has declined compared to the same period last year.