

HIGHWAY MAINTENANCE CAPITAL PROGRAMME 2024-25

REPORT OF THE ASSISTANT DIRECTOR OF TRANSPORT AND INFRASTRUCTURE

Members Options to consider for inclusion in the Capital Programme 2024-2025

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Roads (£)
Rear Biddick Village shops – paths	Washington Central	Footway renewal	8,250	
Cleeve Court-part	Washington Central	Footway resurfacing and Road resurfacing	23,400	9,250
Station Road rear -north- (Derwent Terrace)	Washington Central	Road Resurfacing		12,000
Tintern	Washington Central	Road Resurfacing		15,350
Titchfield Road - eastbound	Washington Central	Road Resurfacing		18,050
Titchfield Road – 63 to 65- layby	Washington Central	Localised Machine Patch		4,350
Barmston Close - rear	Washington East	Road Resurfacing		20,000
Bonemill Lane – New Road- layby	Washington East	Road Resurfacing		19550
Bonemill Lane- New Road - southside 14 to 40	Washington East	Footway Resurfacing	15250	
Chestnut Avenue	Washington East	Road Resurfacing		16,000
Newriggs	Washington East	Wall renewal	20,000	
Wilden Road	Washington East	Localised Machine Patch		14,250

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Roads (£)
Follingsbury Lane – part	Washington North	Road Resurfacing		17,700
The Oval - 29 to 40	Washington North	Road Resurfacing		8,750
Spout Lane - part	Washington North	Localised Machine Patching		20,600
Station Road- Johnson Terrace- north rear- 1 to 40	Washington North	Road Resurfacing		17,000
Sulgrave Road – 123 to 141	Washington North	Road Resurfacing		15,500
Sulgrave Road – 52 to 80	Washington North	Road Resurfacing		17,000
Crowther Road	Washington South	Footway Resurfacing	24,100	
Office Row - rear	Washington South	Road Resurfacing		10,500
Winster – 13 to 19	Washington South	Road Resurfacing		8,100
Tilley Road – cul-de-sac south	Washington South	Road Resurfacing		13,400
Vigo Lane (Petteril to Sheridan Green)	Washington South	Road Resurfacing		17,800
Belmont Terrace- Ashford Terrace – rear	Washington West	Road Resurfacing		20,000
Burnway - part	Washington West	Road Resurfacing		13,750
Cambridge Avenue rear- phase 2	Washington West	Road Reconstruction		26,800
Peareth Hall Road - part	Washington West	Localised machine Patch		22,650

Street Name	Ward	Treatment	Estimate Footway (£)	Estimate Roads (£)
Rosegill – parking area	Washington West	Resurfacing		12,150
Stoneycroft-Blencathra	Washington West	Removal of rumble strips		28,500(scheme cost) 20,550 contrib
		Regen Area Total	91,000	399,000
		Selection Total	28,250	71,750

TOTAL £100,000

Schemes highlighted in bold represent officers' priorities based on either members' requests and/or local need considering the budget constraints.

RECOMMENDATIONS

Neighbourhood and Community Board members are recommended to consider the streets listed in the table up to a value of £100,000 (or thereabouts), and confirm, the schemes to be recommended to the March Washington Area Committee for inclusion in the Highway Maintenance Capital Programme 2024-2025.