

EAST SUNDERLAND AREA COMMITTEE
26th JUNE 2012
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Community Chest and Strategic Initiative Budget (SIB) - Financial Statement and Proposals for further allocation of Resources

Author(s):

Chief Executive

Purpose of Report:

This report requests the Area Committee to consider of proposals for the allocation of the Strategic Initiatives Budget (SIB) and Community Chest to support initiatives that will deliver activity against priorities for 2012-2013.

Description of Decision:

The Committee is requested to approve the following from the 2012-2013 budget:

Annex 1:

- Approve 22 proposals for support from the 2012-2013 Community Chest. All projects total £13,620 and defer one application for support.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

SIB is a budget delegated to the Area Committee in order to commission activity that delivers actions against the key strategic priorities identified in the Sunderland East Work Plan. Its main purpose is to benefit the local community and to attract other funding into the area.

The Area Committee has a budget of £277,456 for 2012-2013. £8,066 will be rolled over from 2011-12 along with £31,413 Healthy City Investment fund, leaving a balance of £316,935 to allocate against area priorities outlined in the Local Area Plan 2012-2013.

The Community Chest forms part of SIB, of which £250,000 is available for the scheme in 2012-2013 across all wards. £10,000 is available for each ward (Doxford, Hendon, Millfield, Ryhope and St Michael's) in addition, £5,617 was carried over from previous years, making this years total balance £55,617.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan? No

Relevant Scrutiny Committees:

26th JUNE 2012

REPORT OF THE CHIEF EXECUTIVE

Financial Statement and Proposals for Funding

1. Purpose of the Report

- 1.1 The Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Work Plan 2012-2013, with the overall aim to benefit the wider community and to attract other funding into the area. This report provides a financial statement as an up date position on progress in relation to allocating SIB and Community Chest.

2. Community Chest

- 2.1 Members are requested to note the financial statement for Community Chest, as shown below.

Community Chest: Financial Statement 2012-2013

Doxford Ward Budget	£10,238			
Project	Approval Date	Income	Allocation	Balance
Membury Close Jubilee Party	21.5.12		£240	£9,998
Silksworth Residents Association	21.5.12		£300	£9,698
Remaining balance				£9,698

Hendon Ward Budget	£10,000			
Project	Approval Date	Income	Allocation	Balance
Hedworth Court Social Club	21.5.12		£250	£9,750
Remaining balance			£250	£9,750

Millfield Ward Budget	£14,389			
Project	Approval Date	Income	Allocation	Balance
Sorley Street Jubilee Party	21.5.12		£200	£14,189
Remaining balance			£200	£14,189

Ryhope Ward Budget	£10,510			
Project	Approval Date	Income	Allocation	Balance
Look Wider Project	28.3.11	£57		£10,567
Remaining balance				£10,567

St Michaels Ward Budget	£11,410			
Project	Approval Date	Income	Allocation	Balance
Remaining balance				£11,410

2.2 There are 22 applications recommended for approval, totalling £13,620, as set out in **Annex 1**.

2.3 Defer one application from Sunderland Thai Boxing Club.

3 Strategic Initiatives Budget (SIB)

3.1 Members are requested to note that the Area Committee has a total of £316,935 to allocate against area priorities outlined in the work plan for 2012-2013.

3.2 There are no applications to present to the Area Committee for discussion.

4 Recommendations

4.1 The Area Committee is requested to:

(a) Note the financial statement set out in 2.1 and 3.1; and

(b) Agree to approve 22 Community Chest applications, as set out in **Annex 1** and defer one application from Sunderland Thai Boxing Club.

Background Papers: Community Chest Applications
 Community Chest Schedule
 Feedback from panel meeting 13 June 2013

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East Sunderland Area Committee – 26th June 2012 – Community Chest

Ward	Organisation and project proposal		Budget for 2012-13	Project proposals	Expenditure to date	Balance remaining
Doxford	Silksworth Banner Group – Contribution towards the hire of a coach and band for Durham Miners Gala.	£1,100				
	Doxford Park Parent and Toddler Group – contribution towards minibus hire and a day out at Adventure Valley.	£926				
	Totals		£10,238	£2,026	£240	£7,972
Hendon	Friends of Mowbray Park – Contribution towards a construction of a statue, subject to planning permission.	£1,000				
	Sunderland Maritime Heritage – Contribution towards a shipbuilding event.	£240				
	Sunderland MIND – Contribution towards Summer activities programme.	£750				
	Friends of Drop in for Asylum Seekers and Refugees – Contribution towards purchase of IT equipment.	£263				
	Hendon Young Peoples Project – Contribution towards catering and trophies, excluding costs of alcohol.	£264				
	Sunderland Empire Theatre Trust – Contribution towards Hendon children benefiting from the Summer stage experience.	£200				
	Pallion Action Group – Contribution towards a visit to an international youth meeting in Germany.	£674				
	Totals		£10,000	£3,391	£250	6,359
Millfield	Sunderland Cardiac Support Group – Contribution towards hiring a gym.	£600				
	The Angelus Luncheon Club – Contribution towards transport costs.	£500				
	Sunderland Empire Theatre Trust – Contribution towards Millfield children benefiting from the Summer stage experience.	£200				
	Friends of Drop in for Asylum Seekers and Refugees – Contribution towards purchase of IT equipment.	£263				
	Totals		£14,389	£1,563	£200	£12,626

Ryhope	St Patrick's RC Primary School – Contribution towards a refurbishment of a library.	£1,337				
	Sunderland City Council – Contribution towards traffic management costs to deliver Ryhope Miners Banner Parade.	£650				
	Ryhope Infants School – Contribution towards enhancing the Community Garden, subject to ward Councillors receiving an invite to view the garden.	£1,000				
	Totals		£10,567	£2,987	£0	£7,580
St Michaels	Exchange and Change – Contribution towards IT equipment, software and training.	£1,500				
	Bishopwearmouth Ladies Probus Club – Contribution towards a Diamond Jubilee event.	£295				
	Sunderland Piano Society – Contribution towards venue and concert recitals costs.	£960				
	33rd Sunderland St Nicholas Brownies – Contribution towards resources and cake making workshop.	£485				
	SSAFA Forces – Contribution towards Big Brew Up coffee morning.	£150				
	Friends of Drop in for Asylum Seekers and Refugees – Contribution towards purchase of IT equipment.	£263				
	Totals		£11,410	£3,653	£0	£7,757
Totals			£56,604	£13,620	£690	£42,294