

THE COST OF ALCOHOL IN SUNDERLAND LOCAL AUTHORITY 2013/14



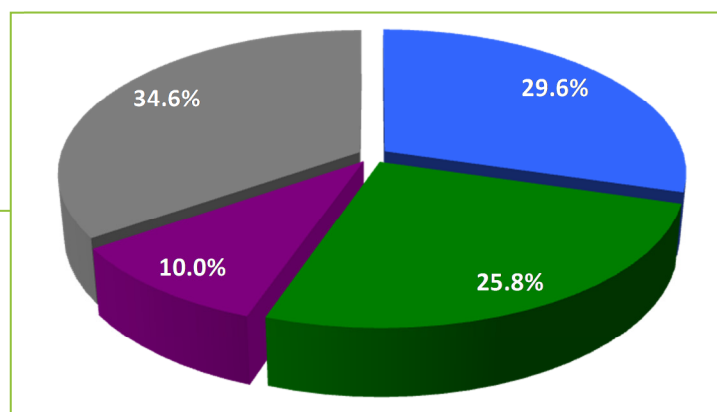
Balance estimates for 2013/14 show that for the North East alcohol related harm costs a total of around £911 million⁺; with a cost to the NHS of £242 million, cost caused by crime and licensing of £259 million, cost to the workplace/wider economy of £317 million and cost to social services of £97 million. The following profile further breaks these figures down to the local authority level.

⁺Crime costs include healthcare related costs such as violence-related A&E attendances due to alcohol. This section of the crime costs have been removed from the overall total to avoid double counting between the NHS and crime costs.

SUNDERLAND COST BREAKDOWN

NHS:	£27.34m
CRIME & LICENSING:	£24.21m
SOCIAL SERVICES:	£9.25m
WORKPLACE:	£32.04m
OVERALL COST⁺:	£92.49m

*Total cost excludes crime related healthcare costs. The crime cost used for the adjacent pie chart is £23.86m

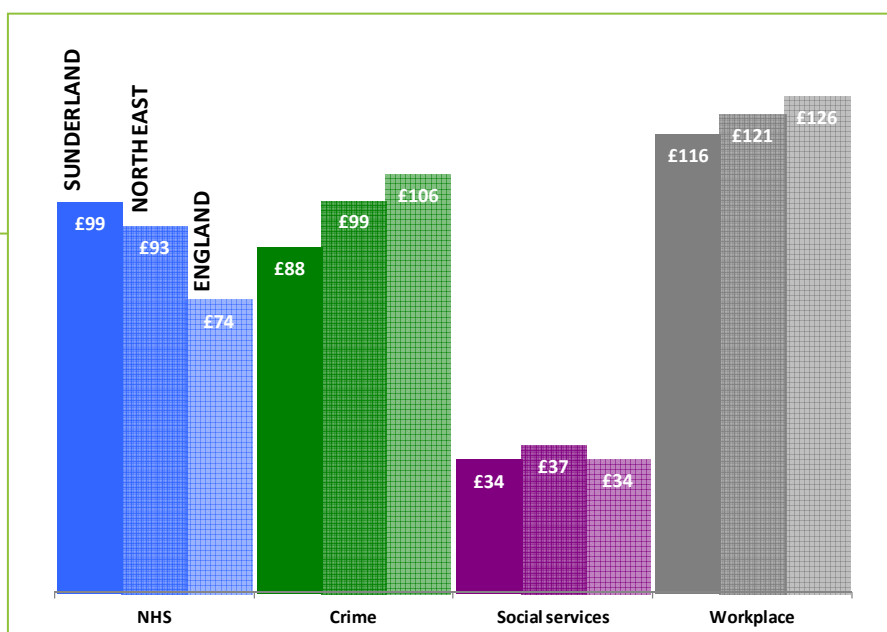


COST PER HEAD OF POPULATION

OVERALL COST PER HEAD:

SUNDERLAND:	£335
NORTH EAST:	£349
ENGLAND:	£338

The neighbouring chart shows the cost per head broken down by the four sub-categories.



North East rank:

1=highest cost per head
12=lowest cost per head

National rank:

1=highest cost per head
326=lowest cost per head

'Cost compared to' is a measure of difference between LA cost per head and regional/national averages.

	Rank		Cost compared to:	
	North East	National	North East	National
NHS	2	2	6.8%	33.6%
Crime	8	181	-11.6%	-16.9%
Social services	8	80	-10.2%	-0.7%
Workplace	7	214	-4.3%	-7.8%
Total	10	126	-4.0%	-0.8%

COST SUMMARY TABLES FOR NORTH EAST LOCAL AUTHORITIES

Area Name	Cost Per Head of Population									
	NHS		Crime and Licensing		Social Care		Workplace		Total*	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
County Durham	£90	17	£115	96	£31	140	£127	144	£359	70
Darlington	£85	27	£127	65	£41	46	£138	72	£390	30
Gateshead	£92	10	£76	233	£38	58	£131	121	£336	125
Hartlepool	£92	13	£110	110	£40	52	£103	278	£343	107
Middlesbrough	£98	4	£157	18	£57	10	£98	300	£407	17
Newcastle upon Tyne	£89	18	£122	75	£44	41	£108	260	£360	64
North Tyneside	£99	3	£72	249	£31	127	£115	219	£316	178
Northumberland	£93	8	£68	276	£31	139	£127	141	£318	172
Redcar and Cleveland	£94	7	£98	150	£33	81	£115	222	£339	116
South Tyneside	£102	1	£82	207	£49	25	£128	135	£360	66
Stockton-on-Tees	£86	25	£98	151	£45	36	£140	62	£367	55
Sunderland	£99	2	£88	181	£34	80	£116	214	£335	126
North East	£93	-	£99	-	£37	-	£121	-	£349	-
North West	£83	-	£108	-	£34	-	£123	-	£347	-
Yorkshire and The Humber	£75	-	£116	-	£35	-	£120	-	£344	-
East Midlands	£70	-	£99	-	£29	-	£118	-	£314	-
West Midlands	£76	-	£102	-	£37	-	£117	-	£330	-
East	£66	-	£92	-	£31	-	£128	-	£316	-
London	£75	-	£127	-	£43	-	£143	-	£385	-
South East	£66	-	£99	-	£28	-	£133	-	£324	-
South West	£72	-	£100	-	£29	-	£113	-	£311	-
England	£74	-	£106	-	£34	-	£126	-	£338	-

- Ranked in top 10% of LAs with highest cost per head nationally
- Ranked in top 10-20% of LAs with highest cost per head nationally
- Ranked in top 20-30% of LAs with highest cost per head nationally

* Total cost excludes crime related healthcare costs

For further information please contact the Balance Team on info@balancenortheast.co.uk or
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For detailed methodology behind the estimates and further cost breakdowns please see the partner area of the Balance website: <http://www.balancenortheast.co.uk/partner-area/resources/>