

Efficiency gains achieved in the financial year 2007-2008

Appendix A

All figures £'000

Category	Quality cross-check (QCC) met	One off or recurring?	Capital	Revenue	Annual cashable efficiency gain 2007-08	Cumulative cashable efficiency gain (including recurring gains from 2005-06, 2006-07 and 2007-08)	Annual non-cashable efficiency gain	Cumulative non-cashable efficiency gain
Revised shift systems/Crewing arrangements (IRMP)	BVPI 144, 143(i) & (ii)	Recurring	No	Yes	820	2,434	0	0
	Health & Safety statistics Representing body / Fire Authority Chair meetings	One off	No	No	0	0	0	0
Other IRMP savings	BVPI 207, 143, 144 & local measures described in comments	Recurring	No	Yes	318	926	0	0
		One off	No	No	0	0	0	0
Collaboration	Local measure pre-learning agreements and post training questionnaires	Recurring	No	Yes	0	0	0	0
		One off	No	Yes	0	0	0	0
Reduced ill-health retirements	BVPI 15	Recurring	No	No	0	0	0	0
		One off	No	Yes	203	203	0	0
Sickness reduction	BVPI 12	Recurring	No	Yes	0	0	93	292
		One off	No	No	0	0	0	0
Other HR savings	Control call pick up times	Recurring	No	Yes	0	33	0	0
		One off	No	No	0	0	0	0
Better procurement	Procedures for specifications, whole life costing, etc are monitored and adhered to in all procurement activities	Recurring	No	No	0	0	0	0
		One off	No	Yes	100	100	38	38
Corporate services	CPA score	Recurring	No	Yes	7	23	0	0
		One off	No	No	0	0	0	0
Other	BVPI 144, 143, attendance times	Recurring	No	Yes	488	1,303	0	0
		One off	No	Yes	83	83	0	0
Total					2,019	5,105	131	330