

**Annex 4 - Strategic Initiatives Budget: Sunderland East Live Report -
9th November 2009**

Project One	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
Millfield Action Group	01.10.07	Oct-09	10	0	10
<p>The project has had problem in delivering the project. A meeting was held with the new Lead Agent in June 09 to discuss a way forward. It was agreed that at least a small aspect of the project can be delivered, via a Summer Programme for 2009. Unfortunately no monitoring information has been received from the group, and after several attempts no contact has been made with the Lead Agent. There is a claim outstanding from a local youth provider for the deliver of the Summer Programme, but the level of detail of the invoice is not acceptable enough to warrant payment. If a new invoice was re-submit we still need the approval of the Lead Agent to release funds. Recommendation to resolve issue with invoice and any unclaimed funds to be clawed back into the current SIB budget.</p>					
Project Two	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
Fushia - Carers Support Group	07.04.08	Apr-10	15.320	10.590	4.730
<p>FUSHIA will work with and support the carers of substance misuses, will help raise awareness and knowledge for carers and encourage them to become proactive within their personal situations and their community, by removing negativity and replacing it with positive attitudes and outcomes. As a result of SIB funding the project have secured further funding from the Social Enterprise Investment Fund which has enabled them to employ a further full time Support Worker, a Business Development Worker and a Consultant to help them move forward in order to become self sustainable. Currently the project is supporting 54 carers and lately a networking and awareness event was held with the Six Streets Project at the Bangladeshi Centre. Two carers have also become volunteers for FUSHIA and have completed numerous accredited training courses, with the intention of becoming support workers and enabling one volunteer to come off benefits.</p>					
Project Three	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
Sunderland Maritime Heritage	30.06.08	Jun-10	12.26	11.5	0.76
<p>SIB funding has been used to build a replica of Jack Crawford Boat H.S. Venerable (30"). The project includes 14 volunteers who will pass down rare skills to younger people, develop links with external agencies and groups and promote Sunderland Maritime Heritage in general. The boat will be mobile, and can be transported around different areas for displays and events. Over the last few months the project has gone from strength to strength and was featured on two television programmes, Secret Millionaire and Flog It. As a result of the coverage on these programmes the project has seen massive increase in their memberships, which has risen to 350. They have also received various donations from people across the country which has helped to make the project a more financially+A24 sound for the next year.</p>					

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Project Four	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
Grangetown Community Association	27.11.08	Nov-10	32.545	25.301	7.244
<p>SIB funding will enhance this community building by refurbishing and equipping the existing premises into an accessible provision by installing an accessible toilet and baby changing facilities along with re-decoration and assisted safety and security works. It is envisaged that once the works are complete the Community Association will become more accessible to young families, wheelchair users and older people as they would be able to become involved and participate in the centres activities. Work to date has included a new disabled access ramp, disabled toilet, re-decoration, blinds and lighting, installation of a new water heater and new more secure upvc windows.</p>					
Project Five	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
East Forum Development	02.02.09	Jan-00	18.480	4.443	14.037
<p>The East Forum has identified the need to increase its capacity to meet the needs of local people and fulfil the neighbourhood agenda. The project through SIB funding will employ a member of staff initially for a resourced second tier voluntary organisation supporting and growing the community sector in the East and working with the council to deliver comprehensive, community led regeneration and service improvements. This will be achieved by employing a part time Project Worker located at Sunderland CVS, responsible for maintaining a website and producing e-newsletters, organising meetings, encouraging groups to engage with each other, sharing news/events/resources. To date there have been regularly monthly meetings attended on average by 30 members, workshops have been held with Sunderland Link and Sunderland TPCT to find views on Health and Social care in Sunderland, and a website has been developed to disseminate information across the local community.</p>					
Project Six	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
Ryhope CA Community Development in Ryhope	04.02.08	Feb-10	64.172	7.845	56.327
<p>The aim of the project is to provide a range of support and services to various organisations and agencies within the Ryhope area. SIB funding will contribute towards employing a Community Development Worker to support the voluntary and community sector across the area. The last quarter QMR was very positive: £14.5k funding has been secured for the Aggregates Levy Fund to clean up beach access at Ryhope Village; supported 25 volunteers; worked in partnership with Extended Schools and Children's Centre to provide weekend activities which included Dads and Kids Drama; investigated the possibility of securing the old library site on a peppercorn rate in partnership with Age Concern and Adult Services with the aim to provide a community Cafe/Luncheon Club during the day with outreach advice and services for the aged; facilitated a volunteering event in partnership with Durham Heritage Coast to clean up Ryhope Dean. Overall the project is a massive success within a short time span, this is recognised to be because of the dedication of the Development Worker, which SIB is funding.</p>					

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Project Seven	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
Sit n B Fit - Mature Moves	30.06.08	Jun-10	5	2.286	2.714

The aim of the project is to improve the health and mobility of older people in the area through gentle seated exercise and mature moves, and thus help them to sustain independent living. Seated exercise can increase a person's stamina, balance, co-ordination, suppleness and flexibility. During this quarter 133 one to one sessions were delivered and 13 of these were delivered in the East area.

Project Eight	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
Doxford Park - Lake Rejuvenation	02.03.09	Mar-11	5	0	5

The lake in Doxford Park has fallen into an unacceptable condition in recent times and is not receiving a sufficient water supply to ensure a proper movement of water through the system. This together with the loss of the water recirculation which was originally designed to be furnished from the cascade has led to the lake becoming almost stagnant. It is proposed to remove the water from the lake to a licensed tip, to then dredge the lake, again removing those materials to a licensed tip to allow a full inspection to be carried out. This would require an investigation into the original water circulation design, to be carried out with appropriate expert assistance. After some delays on the initial stages of the project, it is now in the process of extending the site investigation and in particular the options for disposing of contaminated material from the lake. Various meetings have taken place between Groundwork Trust together with the Chairman of the Friends of Doxford Park Group to discuss the way forward. A current bid is also being pulled together to the Sita Trust in the sum of £80,000 to match monies approved by Area Committee for the work.

Project Nine	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
Promoting Youth Initiatives in the South	08.09.08	Sep-10	3	1.670	1.33

The project will provide one point of contact within the Youth Development Group (South Youth Forum) and promote this as an information service for accessibility to all South and City wide youth projects and will also help to ensure that all youth organisations in the South work together to provide a 'Core Youth Offer'. There is currently no one service for promoting youth initiatives in the South of the City and those accessing services are largely doing so on an ad-hoc basis. A structured and strategic promotion, it is felt by the providers, would guide young people and their families to the services on offer and give them a greater choice and understanding of the provision available. Work to date has included the organisation of a market stall event for local Youth Groups to advertise their groups and share information with one another and the Youth Development Group have worked with the organisations to develop promotional materials to advertise what is available in the local area.

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Project Ten	Approval	Expend. End Date	Alloc. £k	Exp. to date	Balance £k
South Youth Development - Box Youth Project	02.03.09	Mar-11	10	0	10
<p>This project is a partnership between the Box Youth Project in Doxford and the Youth Almighty Project in Silksworth to develop a range of quality positive activities available during evenings, weekends or holiday times at venues and times that are suitable and accessible to young people. It is expected that this model of partnership working can provide a template for future developments of youth services. The project have reported that more young people have been accessing positive activities, which has resulted in more participation from young people. Young people have taken part in activities to the climbing wall, Flamingoland, Laser quaser and also have enjoyed a residential weekend to Derwent Hill. A weekly drop in has been open every Saturday evening to provide young people with a safe place to go and take part in activities and socialise with their friends. Through participation in project young people have been able to develop and improve skills, try out new things which has boosted self esteem and confidence.</p>					
Total			175.777	63.635	112.142