

## **WEST AREA COMMITTEE**

**27<sup>th</sup> November 2008**

### **REGENERATION ISSUES REPORT: FEEDBACK ON PROJECTS PREVIOUSLY FUNDED THROUGH STRATEGIC INITIATIVES BUDGET (SIB)**

#### **Report of the Chief Executive (Acting)**

#### **1.0 Purpose of the Report**

1.1 This report provides information to the Area Committee on expenditure from the Strategic Initiatives Budget (SIB) on projects it has previously funded

#### **2.0 Background**

2.1 Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last thirteen years. Over this period, therefore, the Framework area has been allocated a minimum of £2,732,920 in this way.

2.2 In order that the Area Committee can be kept informed of progress on projects it has previously funded as part of the SIB monitoring process, a programme of report backs has been scheduled.

#### **3.0 Purpose of the Feedback Reports**

3.1 The aim of the reports are to inform the Area Committee how the money it has been allocated through SIB has been used, how successful it has been in achieving its original objectives, and how the project will continue. Specifically, the reports have been asked to address the following key questions:

- How has the money has been used? How much was capital and revenue?
- What were the outcomes of the project? How has it helped to achieve the objectives identified in the original submission? Are there any statistics that will support the outcomes?
- What other funding the SIB allocation helped to attract?
- What are the key lessons learnt? What difference has the project made in comparison to other areas that did not have such funding? What added value did the project provide? Are there implications for existing service provision?

- Does the project need to continue? Has it come to its natural end? If not, how will it be funded? Has it been considered for mainstream funding? Have other funding sources been approached?
- 3.2 Once the presentation has been completed, Elected Members will be invited to ask any questions or offer comments concerning the project.
- 4.0 Feedback to this Committee**
- 4.1 At this Committee meeting, the following feedback report will be presented:
- Claxheugh Riverside Masterplan project, which was awarded £3,000 in October 2005.
- 4.2 An extract from the original application is attached as Annex 1.
- 5.0 Recommendations**
- 5.1 That this report be noted.

### **Background Papers**

Strategic Initiatives Budget (SIB): Regeneration Issues Reports to previous Area Committees

Regeneration Framework Files, West

## STRATEGIC INITIATIVES BUDGET - GRANT APPLICATION FORM

<b>PROJECT TITLE:</b> Claxheugh Riverside Masterplan												
<b>SIB Requested:</b> £3,000.00												
<b>Section 1: Application Requirements</b>												
<p><b>1.1:</b> Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p><b>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided in section 7 of the SIB guidelines.</b></p>												
<p><b>1.2 Which Area Regeneration Framework(s) does the project cover? (please tick)</b></p> <table> <tr> <td>Coalfield</td> <td><input type="checkbox"/></td> <td>East</td> <td><input type="checkbox"/></td> <td>North</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Washington</td> <td><input type="checkbox"/></td> <td>West</td> <td><input checked="" type="checkbox"/></td> <td>South</td> <td><input type="checkbox"/></td> </tr> </table>	Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input type="checkbox"/>	Washington	<input type="checkbox"/>	West	<input checked="" type="checkbox"/>	South	<input type="checkbox"/>
Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input type="checkbox"/>							
Washington	<input type="checkbox"/>	West	<input checked="" type="checkbox"/>	South	<input type="checkbox"/>							

<b>Section 2: Sponsor Details</b>	
<b>2.1 Name of Lead Organisation / Group:</b> Directorate of Development and Regeneration	
<b>2.2 Address of Lead Organisation / Group:</b> P.O. Box 102, Civic Centre, Sunderland SR2 7DN	
<b>2.3 Contact Name for Project:</b> Keith Hamilton	<b>2.4 Position in Organisation:</b> Deputy Manager Implementation

<b>2.5 Tel. Number:</b> 0191 5538786	<b>2.6 Fax Number:</b> 0191 5538770	<b>2.7 E-mail Address:</b> <a href="mailto:keith.hamilton@sunderland.gov.uk">keith.hamilton@sunderland.gov.uk</a>
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### Section 3: Project Details

#### 3.1 Project Title: (Please re-state title as per front sheet)

Claxheugh Rock/Ford Quarry Masterplan

#### 3.2 Project Start Date:

Sept 2005

#### 3.3 Project End Date:

November 2005

#### 3.4 Please describe the project:

The project would constitute a master planning exercise for the area on the south bank of the River Wear to cover Claxheugh Rock and it's environs, Ford Quarry and it's environs and the riverside between the former Groves Cranes site and the steps at West View, South Hylton.

The Masterplan will seek to identify problems and opportunities with the area offer solutions and outline potential sources of funding.

#### 3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Directorates, Planning Implementation Section, Landscape, Reclamation and Countryside Teams would take the lead offering a comprehensive environmental design and management service.

#### 7.7 Provide a profile of projected costs:

Funding Source	2004/05	2005/06	2006/07	Total Cost
<b>SIB:</b>				
<b>Coalfield</b>				
<b>East</b>				
<b>North</b>				
<b>South</b>				
<b>West</b>	£3,000			£3,000
<b>Washington</b>				
<b>Other Sources:</b>				
<b>Total Cost:</b>	£3,000			£3,000

#### 7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

The funding requested would cover professional fees associated with establishing the Masterplan as described above.