



GATE 1a ASSESSMENT - Tyne & Wear

- Activity status is aligned with national guidance set out in the document BRFO302.

FRS	Activity Number	National Workstream	Activity Name	Checkpoint/Gate	Forecast Date	Status	% Complete	Comments
Tyne and Wear	F00980	BUD	Determine which processes must be re-deployed and amend the transition plan as required	C2	30/08/2009	In progress	70	Activities to be re-deployed have been identified. Dates for re-deployment need to be agreed with re-alignment of cutover dates and Transition Plan. Regional project board to reconsider the Regional Out of Scope Report at its March 2009 meeting, but still need further information regarding the IS solution and data management issues. Reviewed 15 June 09 - no further update still awaiting further information regarding the IS solution and data management issues.
Tyne and Wear	F03120	TST	Complete OAT tests for DCMT and accept	C2	28/02/2009	Complete	100	Early DCMT1 was installed in October 2008, and upgrade completed in December 2008, Oat carried out by Jamie Orr following upgrade.
Tyne and Wear	F00050	TRN	Develop FRS transition plan	G1a	12/02/2009	Complete	100	Changes to transition plan & Section A report under review & plans being updated in light of changes.
Tyne and Wear	F00060	TRN	Develop FRS resource plan	G1a	12/02/2009	Complete	100	Resource profile to be revisited once planning review complete.
Tyne and Wear	F00400	COM	Develop and implement FRS Stakeholder Management Plan and Communications Plan	G1a	04/10/2007	Complete	100	Activity completed as per CLG success criteria. Completed Regionally
Tyne and Wear	F07170	TST	Identify risks to be tested	G1a	12/07/2010	Complete	100	Can be signed off against success criteria in RPT0801 09-06-12. Why hasnt this success criteria been transferred to this document? Activity of identifying risks will be on-going likely to remain on-going for project lifecycle.
Tyne and Wear	F10140	PLD	FRS work with regional and national teams to determine timeline for additional staff numbers	G1a	13/10/2008	Complete	100	8 people being recruited by TWFRS as part of ISP process.
Tyne and Wear	F07840	TRN	Provide comments on national pre-cutover checklists	N1	04/04/2008	Complete	100	Comments were provided in line with published deadline.
Tyne and Wear	F09160	IRS	Implementation plan produced and approved	N2	29/09/2008	Complete	100	Implementation plan produced and approved.
Tyne and Wear	F09210	IRS	User Training (IRS)	N4	31/03/2009	Complete	100	IRS training completed before IRS Go-Live 1st April
Tyne and Wear	F09230	IRS	Go-live on the IRS system	N4	01/04/2009	Complete	100	IRS Go-Live 1st April 2009.
Tyne and Wear	F03170	TEC	Gather FRS fire station site survey information for all stations and provide to FiReControl contractor	N5	01/10/2008	Complete	100	Fire Station site survey information completed as fully as possible and sent regional workstream lead on 24 June

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Tyne and Wear	F03280	TEC	Confirm to national project team requirements for deployment of additional Station End Equipment to locations outside of stations eg training centres	N5	04/04/2008	Complete	100	
Tyne and Wear	F09290	PLD	Support RCC to consult on draft regional shift patterns	RCCC-18mons	23/04/2009	Complete	100	Assessed against success criteria in RPT0801 June 2009 and can be signed off as complete.
Tyne and Wear	F09300	PLD	Support RCC to consult on draft regional staffing numbers	RCCC-18mons	23/04/2009	In progress	60	assessed against success criteria in RPT0801 and can be signed off as complete.
Tyne and Wear	F09880	PLD	FRSs commence formal consultation with RCC support on RCC draft matters	RCCC-18mons	30/09/2009	In progress	80	Assessed against success criteria in RPT0801 June 2009. What does "...RCC draft matters" mean/ apply to?
Tyne and Wear	F10220	PLD	FRS adjust and confirm initial staff pool numbers where necessary	RCCC-18mons	12/02/2009	Complete	100	8 staff commenced in Decemebr 2008, further 4 staff to commence May/June 2009 for ISP. Update as at 12.2.09 - FRS has confirmed ISP allocation. Second phase of recruitment will commence in May 09.

I confirm that all details in this report are to my satisfaction and are accurate against the relevant key success criteria

Signed _____

CFO / RCCD (or role) of _____