

**WASHINGTON AREA COMMITTEE MEETING
9 April 2008**

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiatives Budget (SIB): Regeneration Issues Report SIB Applications

Author(s):

Chief Executive (Acting)

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support a variety of new initiatives that will benefit the area.

Description of Decision:

The Committee is requested to approve the following from the 2007/8 budget:

- i) £29,865 as a contribution from the 2008/9 budget for Washington Victim Support Project
- ii) £14,000 as a contribution from the 2008/9 budget for the Tumble Track Project
- iii) £5,000 as a contribution from the 2008/9 budget for the multi-area bid Mature Moves
- iv) £4,500 as a contribution from the 2008/9 budget for the Green Start project
- v) £20,000 as a contribution from the 2008/9 budget for the North Washington YIP Parenting Pilot
- vi) £9,500 as a contribution from the 2008/9 budget for a Washington Town Library Youth Liaison Officer
- vii) £7,810 as a contribution from the 2008/9 budget for the multi-area project Dance for Children with Mobility issues

Is the decision consistent with the Budget/Policy Framework? Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last ten years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

None

Is this a “Key Decision” as defined in the Constitution?

No

Is it included in the Forward Plan?

No

Relevant Review Committee:

Regeneration Review Committee