

Funding Source	SIB
Name of Project	Monument View Workshop/Classroom
Lead Organisation	Monument View (Children's Services)

Total Cost of Project	Total Match Funding	Total SIB Requested
£50,000	£25,000	£25,000
Project Duration	Start Date	End Date
4 months	June 2010	September 2011

### The Project

The proposed project is seeking capital funding to extend the existing Monument View campus facilities to create a workshop/classroom on site. At the moment, Monument View young people's home provides a wide variety of exciting and rewarding activities such as quad biking, power boating, go karting, mountain biking and jet ski-ing to young people who are resident at Monument View. The new facility will allow the maintenance and servicing aspect of activity provision to be developed. There is a qualified mechanic on the team who was trained in the Army and he is aiming to develop a work based placement on the site so that the young people we work with can learn how to repair equipment and in doing so complete NVQ elements and to assist them in gaining awards by working in conjunction with the Local Authority's looked after young people education (LACE) team.

The project will allow Monument View staff and young people to work in partnership with the looked after education team to deliver nvq on the site. The young people will have the opportunity to provide more and better facilities. The project will allow the young people to gain the necessary life and social skills as well as improving school attendance and behaviour. On the monument view campus the project will offer a diverse range of activities in mechanics with aim to develop the service in the classroom/workshop to offer wood work also to NVQ standard. The project will allow the young people to gain NVQ to begin with but to progress to edexcel. Monument View is registered to deliver NVQ in land based (allotment and animals).

### The Need for the Project

The staff in Monument View work closely with the looked after education team to improve the attendance, behaviour and academic results of the young people. Due to the extreme behaviours displayed by some of the young the opportunities are limited to gain NVQ qualifications I mechanics woodwork. The land based NVQ on the campus is proving to be a success and the project would look to engage up to 50 young people. The incentives offered to improve the attendance will be quad biking, jet skiing, powerboating, kayaking and mountain biking.

### The Outputs for the Project

Output Code	Description	Target 2010/11
A1	Number of new or improved community facilities and equipment	1
S5	Number of young people benefiting from youth inclusion/diversionary projects	50

Milestones and Key Events	Forecast Dates
Secure all funding	May 2010
Begin work	July 2010
Complete work	Sept 2010

### Recommendation: Approve subject to:

Three quotes obtained

Match funding secured

The facility available to non residents of Monument View where appropriate

The project working with similar existing/mainstream learning where appropriate

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	<b>Herrington Burn YMCA – Feasibility</b>
<b>Lead Organisation</b>	<b>Herrington Burn YMCA</b>

<b>Total Cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Requested</b>
£20,000	£0	<b>£20,000</b>
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
6 months	April 2010	September 2010

### **The Project**

Herrington Burn YMCA has over the past twelve months have made significant changes to the services available to the community. The Board of Directors have decided it is imperative to gather the views of the local community to ensure all future provision is catering to their needs and aspirations. A feasibility study will enable the YMCA to gain all the knowledge needed to ensure best use of the facilities in the future.

The proposed project is seeking funding to carry out a feasibility study which will take between five to six months to complete. There will be stages within the study and initially there will be a public meeting where local residents, partner agencies and Sunderland's Community Development Team will be invited to gather their views on what can be developed. It will be during this time a steering group will be formed to enable the project to progress. There will be regular public meetings throughout the process to ensure full input and also targeted meetings for young people, service users and potential new clients to the Centre.

The findings will be fed back at a public meeting offering another opportunity to make a contribution. Once all the findings have been acknowledged a report will be completed.

Herrington Burn YMCA have been working closely with Project North East Group (PNE) who since 1980 has been designing; building and managing innovative projects that help enterprising people and communities develop their ideas, and create wealth and employment. PNE have indicated that a study of the level required would cost around £20,000, however a selection process will be undertaken before a consultant is appointed, to ensure value for money.

### **The Need for the Project**

HBYMCA state that they are the only community provision in the area with significant variety of resources and facilities. They feel it is necessary to enlarge their portfolio of provision to better suit the needs of the local community.

### **The Outputs for the Project**

<b>Output Code</b>	<b>Description</b>	<b>Target 2010/11</b>
A5	Number of feasibility studies funded	1

### **Recommendation: Approve, subject to:**

- **A clear brief is developed to ensure that the study achieves the desired outcomes**
- **The consultant offering the best value is selected**
- **The grant claimed is equal to the value paid to the successful consultant (no on-costs)**
- **Close monitoring of progress**
- **Results of the study to be used to raise funds from alternative sources**
- **The study considers how HBYMCA can work with other services in the Coalfield area**
- **The study considers the relationship between HBYMCA and Fencehouses YMCA and Sunderland YMCA**

Funding Source	<b>SIB</b>
Name of Project	<b>Rectory Park - Regeneration Works</b>
Lead Organisation	<b>Sunderland City Council (on behalf of Friends of Rectory Park)</b>

Total Cost of Project	Total Match Funding	<b>Total SIB Requested</b>
<b>£64,000 (Phase 1)</b>	£14,000	<b>£50,000</b>
Project Duration	Start Date	End Date
8 months	March 2010	November 2010

### **The Project**

The project will deliver Phase 1 of a large scale programme of works in Rectory Park. There has been a masterplan drawn up for the park and the Friends of Rectory Park have directed the development of work to be carried out. The Friends Group has expanded with the involvement of Property Services and Property Maintenance together with the City Arboriculturist and, through the Conservation Officer, English Heritage. The City Council will act as lead agent on the project on behalf of the Friends and the project group. Works identified for this phase of the project include:

- Removal of an existing public toilet and making good the boundary wall.
- Installation of park railings to limit access in parts of the Park.
- Tree works to reduce an overbearing tree canopy which is causing concerns regarding public safety.
- Removal of redundant litter bins.
- Replacement of reduced number of litter bins.
- Removal of redundant seats.
- Replacement of reduced number of seats.
- Replace the Gilpin Thorn.
- Restore the John Mawston seat.

### **The Need for the Project**

Rectory Park is located on a site which has been a garden to the old rectory since the 12<sup>th</sup> Century. Over the past 800 years the site has evolved continually to give us a relatively modern Park on an ancient site, however, the Park has fallen into disrepair and is in need of extensive works to curtail an ongoing erosion of the facility. The Friends of Rectory Park Group, together with Coalfield Area Councillors (including all Houghton Ward Councillors) have been lobbying along with numbers of individuals from the local community for some period of time resulting in Officers of City Services and the Chief Executive becoming involved towards the development of a masterplan for the Park.

### **The Outputs for the Project**

<b>Output Code</b>	<b>Description</b>	<b>Target 2010/11</b>
A1	Number of new or improved community facilities and equipment	1
A4	Number of events/programmes of work to improve appearance of streets	1

<b>Milestones and Key Events</b>	<b>Forecast Dates</b>
Demolition of Toilets	March 2010
Commencement of Hardworks programme	Spring 2010
Commencement of Treeworks programme	Autumn 2010
Completion of Phase 1	November 2010

### **Recommendation: Approve**

**This is Phase 1 of an ambitious redevelopment of Rectory Park. The £50,000 SIB will ensure that some early results are achieved and also will enable the Friends of Rectory Park (with the support of Sunderland City Council) to apply for further funding from alternative sources to deliver future phases.**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	<b>Community Leaders of the Future</b>
<b>Lead Organisation</b>	<b>Education Business Connections</b>

Total Cost of Project	Total Match Funding	<b>Total SIB Requested</b>
£75,915	£18,200	<b>£57,715 (£11,543 from Coalfield Committee)</b>
Project Duration	Start Date	End Date
Two years	March 2010	February 2012

### **The Project**

It is a two-year project which includes a high profile citywide competition open to secondary and special schools with a key theme of volunteering whilst developing both key employability skills, work readiness and entrepreneurship on participating young people . It will culminate in a high profile awards event to mark the European Year of Volunteering in 2011. There will be 4 large scale events during the two years. Houghton Kesper school have agreed to take part in the project.

The project includes a number of core elements all designed through a phased learning programme to raise awareness in targeted young people of the impact they can make in supporting local VCS organisations in their community. There is also accredited training for young people resulting in NCFE awards. In particular the programme will aim to develop young people's work readiness and employability skills, foster a sense of entrepreneurship and an understanding that volunteering makes a real difference to everyday life across the city and that young people can be positive about giving freely of their time and energy as a preparation for adulthood and citizenship.

### **The Need for the Project**

The project would appear to fill a gap for schools and young people. The applicant states there is a clear demand and an unmet need to deliver more activities. In particular, the application states that schools have requested curriculum enhancing activities around involving business and enterprise activities, friendly competitions between schools, programmes which embed employability skills and which reward pupils' achievements, as well as connecting the schools to local communities. This project would meet all of these requirements, and involve 30 pupils from Houghton Kesper.

There is evidence in the application around the importance of volunteering and the need to engage young people in this activity as early as possible in terms of developing their citizenship skills, an understanding of their communities as well as learning, life and employability skills.

### **The Outputs for the Project**

Output Code	Description	Number
A3	Number of community/vol groups supported	1
P3	No of young people in voluntary work	30
S5	No of young people benefiting from youth inclusion/diversionary activities	30

**Recommendation: Approve, subject to robust monitoring and reporting to ensure that the funding provided by the Coalfield Area Committee benefits pupils and voluntary groups within the Coalfield area.**

The project is innovative and ambitious and meets the priorities identified in the Learning theme within the Coalfield Local Area Plan (LAP).

Funding Source	<b>SIB</b>
Name of Project	<b>Hetton Town Community Festival</b>
Lead Organisation	<b>Hetton Town Festival Organising Committee</b>

Total Cost of Project	Total Match Funding	Total SIB Requested
<b>Approx £20,000</b>	£3,000 to date	<b>£10,000</b>
Project Duration	Start Date	End Date
4 months	April 2010	July 2010

### **The Project**

The HETTON TOWN COMMUNITY FESTIVAL is unique in the area, with more than 30 agencies and voluntary community groups coming together to produce a week (19<sup>th</sup> – 25<sup>th</sup> July) of activities/events /music/arts/. education/ and promoting not only their activities but forming a mix for all ages , this is enhanced by professional entertainers and support of the authority and Gentoo to achieve their community compact objectives . Much of the Festival entertainments are provided free for the community ...by the community

### **The Need for the Project**

There is no other such event held in the Hetton Area, and the festival brings together many community groups on the planning committee and during the festival period, and provides a true old fashioned community spirit and self help and promotion. Many people volunteer for the staging of the events and give tirelessly their time for the benefit of others in the community. The festival programme involves amateur community groups promoting their own activities and encouraging new members and development of their interests.. During the weekends activities the Hetton Lyons Country park is fully utilised and attracts families to a free outdoor entertainment event.

### **The Outputs for the Project**

Output Code	Description	Target 2010/11
P3	<b>Number of people employed in voluntary work</b>	20
A6	<b>Number of community or educational events held</b>	1

### **The key milestones for the Project**

Milestones and Key Events	Forecast Dates
Festival Committee to reform	Feb 2010
Action plan produced	Mar 2010
Event takes place	July 2010

### **Recommendation: Approve £6,000**

The breakdown of costs and quotes received amount to £6,000, with a further £3,000 being raised from other sources. The total of all identified essential costs within the application is £9,000. It is therefore recommended that the shortfall of £6,000 for essential costs be granted by Area Committee. If the Festival Committee are successful in securing funding from additional sources, then the Festival can be expanded accordingly.

Funding Source	<b>SIB</b>
Name of Project	<b>River Wear Trail</b>
Lead Organisation	<b>Sunderland City Council</b>

Total Cost of Project	Total Match Funding	Total SIB Requested
£72,000	£26,000	<b>£ 46,000 (£26,500 from Washington and £19,500 from Coalfield)</b>
Project Duration	Start Date	End Date
2009/10	March 2010	March 2011

### The Project

The proposal is seeking £19,500 from the Coalfield Area Committee towards a £72,000 project to restore to a high standard the accessibility of the River Wear Trail between Cox Green and Fatfield bridges. The route will become step free enabling the north and south bank circuit to be used by those in wheelchairs and with push chairs. The project will also resolve the condition of Alice Well at Cox Green riverside.

### The Need for the Project

The improvement of the riverside was identified in the Tyne & Wear Rights of Way Improvement Plan, which was subject to extensive consultation with residents, councillors, businesses and land owners.

### The Outputs for the Project

Output Code	Description	2010/11
A1	Number of new or improved community facilities and equipment	1

### The key milestones for the Project

Milestone and key event	Forecast Dates
Revetment, surfacing, fencing, signing and access controls completed	July 2010
Fatfield Bridge ramping of steps	August 2010
Cox Green ramping of steps	September 2010

The Lead Officer provided a detailed presentation, with a breakdown of costs and geographical coverage, at the November 2009 Area Committee meeting.

The project was deferred at the January 2010 meeting, for further information. This information has now been provided and all issues have been addressed.

### Recommendation: **Approve, subject to:**

- Match funding from Washington Area Committee being approved
- SIB funding only to be used for works which would not otherwise have been carried out