

| Sustainable Communities Scrutiny Committee - Appendix 2 | | | | | | | | Comments |
|---|---|-------------------|---------------|--------------|-------|------------------|-----------|---|
| Ref | Description | 2008/2009 Outturn | Latest Update | Time Period | Trend | 2009/2010 Target | On Target | |
| Attractive and Accessible City | | | | | | | | |
| Outcome - By 2025 Roker and Seaburn will have a key role in providing cultural and tourism attractions | | | | | | | | |
| National Indicators | | | | | | | | |
| NI 189 | Flood and coastal erosion risk management | 100% | 16.50% | April to Dec | ▼ | 33% | ✘ | Two of the six actions that the council have agreed to with the Environment Agency should be achieved by the end of March 2010 as a minimum. The first meeting of the Tyne & Wear Flood Risk Management Coordination Group has been arranged with the Environment Agency for 23rd March 2010 to discuss what their expectations are in relation to the remaining actions. |
| Outcome - By 2025 the city's carbon emissions from homes, businesses and transport will be reduced by at least 26% compared to 1990 levels | | | | | | | | |
| National Indicators | | | | | | | | |
| NI 185 | CO2 reduction from Local Authority operations | -4% | | Annual | | 2.80% | n/a | |
| NI 186 | Per capita reduction in CO2 emissions in the LA area | 1.4% | | Annual | | 5.70% | n/a | |
| NI 188 | Planning to adapt to Climate Change | Level 1 | Level 1 | April to Dec | ◀▶ | Level 2 | ✘ | Brief for Durham Wildlife Trust has been developed and the work that they undertake should enable the council to achieve Level 2 by the end of March 2010. |
| NI 194a | Percentage reduction in NOx emissions | -3.8 | | Annual | | Not Set | | |
| NI 194b | Percentage reduction in PM10 emissions | -2.5 | | Annual | | Not Set | | |
| Outcome - By 2025 all housing in Sunderland will meet the decent housing standard and the city's stock of social housing will have been rebalanced with 3800 replacement dwellings constructed on sites across the city and 700 higher value houses will have been develop | | | | | | | | |
| Local Area Agreement Indicators | | | | | | | | |
| NI 154 | Net additional homes provided | 299 | 339 | April to Dec | ▲ | 90 | ✓ | |
| National Indicators | | | | | | | | |
| NI 155 | Number of affordable homes delivered (gross) | 230 | | Annual | | 133 | n/a | |
| NI 158 | % non-decent council homes | 0.58% | | | | Not Set | | |
| Local Indicators | | | | | | | | |
| BV 64 | The number of private sector vacant dwellings that are returned into occupation or demolished as a direct result of action by the local authority | 387 | 261 | Apr - Dec-09 | ◀▶ | 375 | ✓ | Performance is expected to recover into the final quarter of 2009/10, remaining stable against the previous financial year and exceeding the annual target of 375. |
| Outcome - By 2025 at least 25% of residents will feel that they contribute to their community and 50% of residents will feel that they can influence decisions affecting their local area | | | | | | | | |
| Local Area Agreement Indicators | | | | | | | | |
| NI 4 | % of people who feel they can influence decisions in their locality | 26.3% | | Annual | | Not Set | | |
| Outcome - By 2025 over 75% of people will agree that Sunderland is a place where people from different backgrounds get on well together | | | | | | | | |
| Local Area Agreement Indicators | | | | | | | | |
| NI 1 | % of people who believe people from different backgrounds get on well together | 67.2% | | Annual | | Not Set | | |
| Outcome - We will address the barriers to creating active citizenship and increase the number of people formally volunteering to five percentage points above the national average by 2025 | | | | | | | | |
| National Indicators | | | | | | | | |
| NI 6 | Participation in regular volunteering | 14.4% | | Annual | | Not Set | | |
| Outcome - We will build confidence and trust in local areas so that by 2025 50% of people feel that their neighbours can be trusted and 90% of people agree that people in their local area are willing to help out their neighbours | | | | | | | | |
| National Indicators | | | | | | | | |
| NI 2 | % of people who feel that they belong to their neighbourhood | 64.6% | | Annual | | Not Set | | |
| Outcome - We will ensure that people feel that local services have the best interests of the community at heart so that by 2025 more than two thirds of the population agree that this is the case | | | | | | | | |
| National Indicators | | | | | | | | |
| NI 3 | Civic participation in the local area | 8.2% | | Annual | | Not Set | | |
| Local Indicators | | | | | | | | |
| BV 156 | The percentage of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people. | 89.65% | 95% | April to Dec | ▲ | 90% | ✓ | |
| BV 165 | The percentage of pedestrian crossings with facilities for disabled people. | 89.7% | | Annual | | 90% | n/a | |

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| Ref | Description | 2008/2009 Outturn | Latest Update | Time Period | Trend | 2009/2010 Target | On Target | |
| Learning City | | | | | | | | |
| Outcome - Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them | | | | | | | | |
| National Indicators | | | | | | | | |
| NI 10 | Visits to museums or galleries | 51.3% | 50.60% | Oct-09 | ▼ | 54.70% | ✘ | Interim outturn to Oct 09. Confidence level is +/- 4.4% so interim figure represents no change from 2008 baseline. To set the result in context, the Tyne & Wear average was 51.6% and the North East average 50.3%. DCMS has assessed this result as 'no change' over the Mar/April 2009 result. A statistically significant change is indicated by 'increase' or 'decrease', when there is a 95% certainty that there has been a real change. Where there has been no statistically significant change this is indicated by 'No change'. As previously discussed, the survey does not assess the success of individual museums, nor whether the participants visited a museum in their local area, it simply records the activity of a small sample (in this case, less than 0.18% of the Sunderland population). The data is further compromised by the way in which it is collected – as part of the Active People Survey which primarily concentrates on how much sporting activity the survey participants undertake. |
| NI 11 | Engagement in the arts | 35.3% | 35.60% | Oct-09 | ▲ | 45% | ✘ | Interim outturn to Oct 09. Confidence level is +/- 4.2% so interim figure represents no change from 2008 baseline. The recent outturn figure from DCMS shows a slight increase in Sunderland's engagement in the arts. All future activity will seek to increase participation in arts activity by residents over 16. |
| Local Indicators | | | | | | | | |
| BV 170a | Visits to / usage of museums | 1437 | 1194 | April to Dec | ▲ | 1453 | ✓ | Visits in person at Sunderland Museum & Winter Gardens have been strong, and usage is on target. |
| BV 170b | Visits to museums in person | 1249 | 1052 | | ▲ | 1268 | ✓ | At Sunderland Museum & Winter Gardens the numbers of people visiting in person have been excellent. On 30 January 2010, <i>China: Journey to the East</i> opened. This major exhibition from the British Museum, revealing the compelling story of one of the world's most important civilisations, is expected to sustain this trend. |
| BV 170c | Pupils visiting museums and galleries | 16333 | 10034 | | ▼ | 14300 | ✘ | Numbers for school children visiting Sunderland Museum & Winter Gardens have been excellent. From 30 January, a major exhibition from the British Museum on Chinese civilisation, with a strong associated learning programme, is expected to sustain this trend. |
| Properous City | | | | | | | | |
| Outcome - By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling everyone to access the housing market | | | | | | | | |
| Local Area Agreement Indicators | | | | | | | | |
| NI 154 | Net additional homes provided | 299 | 339 | April to Dec | ▲ | 90 | ✓ | |
| National Indicators | | | | | | | | |
| NI 155 | Number of affordable homes delivered (gross) | 230 | | Annual | | 133 | n/a | |
| NI 156 | Number of households living in Temporary Accommodation | 9 | 6 | April to Dec | ▲ | 5 | ✘ | |
| NI 158 | % non-decent council homes | 0.58% | | Annual | | Not Set | | |
| NI 159 | Supply of ready to develop housing sites | 145% | 145% | April to Dec | ◄► | 100% | ✓ | Review of 5 year housing supply strategy underway. Update due in March. |
| NI 187a | Tackling fuel poverty - % of income based benefits recipients in low energy efficiency homes | 4.7% | | Annual | | 4.50% | n/a | |
| NI 187b | Tackling fuel poverty - % of income based benefits recipients in high energy efficiency home | 33.7% | | | 38.70% | | | |
| Local Indicators | | | | | | | | |
| LPI 42 | % private sector homes vacant for 6+ months | 2.59% | 2.57% | Jan to Dec | ▲ | Not Set | | A target of 2.60% was set against this indicator, therefore, this measure is currently achieving target. |
| LPI 43 | % social housing that is decent | 99.4% | | Annual | | 100% | n/a | |
| LPI 44 | Total number of homeless cases prevented | 674 | 532 | April to Dec | ▲ | 700 | ✓ | For the 12 months ending December 2009, it was reported that there were 752 homelessness prevention cases and consequently, the service is performing very well in relation to this indicator. |
| LPI 45 | Homelessness prevention cases per 1000 households | n/a | 4.3 | | n/a | 5.6 | ✓ | |
| BV 183a | The average length of stay in b&b accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need | 3.55 days | 4.55 days | April to Dec | ▼ | 2 days | ✘ | |