

Sunderland City Council

Contracts Register

| Sub Category | Contract Description | Annual Contract Value | Overall Contract Value - including extensions | Contractor Name | 2015/16 Commissioning Intentions | Current Contract End | 2015/16 Commissioning Intentions | Proposed Revised end Date | Potential value of Variation to contract | Proportional Value of Extension | Work Type | Associated Work Stream |
|---------------|---|-----------------------|---|--|--|----------------------|---|---------------------------|--|---------------------------------|--|---|
| Sexual Health | Sexual Health EHC | £35,419 | £70,838 | Pharmacies - Various | Extend existing contract for a further 12 months to enable implementation of 4 year standing list | 31/03/2015 | Extend for 18 months to enable procurement. NOTE - MAY NEED TO CONSIDER CCG CO-COMMISSIONING PLANS | 30/09/2016 | £53,128.50 | 75.00% | Extend and Procure | Pharmacy - Extension Procurement |
| Sexual Health | Contraception and Sexual Health | £875,560 | £1,751,120 | City Hospitals Sunderland NHS Foundation Trust | Continue associate arrangements with SCCG - implement revised specification and tariff further to review. | 31/03/2015 | Review as necessary. Actions identified in 2013/14 review to continue to be addressed. | 31/03/2016 | £875,560.00 | 50.00% | Extend | CHS Continuation (Associate to SCCG contract) |
| Sexual Health | Chlamydia Screening Lab Costs | £30,000 | £60,000 | Newcastle Freeman Hospital | Extend existing contract for a further 12 months - implement revised specification and tariff further to review. | 31/03/2015 | Extend for 12 months to enable procurement of permanent solution | 31/03/2016 | £30,000.00 | 50.00% | Extend and procure | Ancillary Services |
| Sexual health | Database (Chlamydia) | £2,754 | £5,508 | Cloud Data Service | Extend existing contract to coincide with Programme Management implementation | 31/03/2015 | May be replaced via implementation of Wellness programme management service and development of integrated information system. | 31/03/2016 | £2,754.00 | 50.00% | Procure / discontinue (dependent on Wellness Implementation) | Ancillary Services |
| Sexual Health | GUM | £1,014,153 | £2,028,306 | City Hospitals Sunderland NHS Foundation Trust | Extend existing contract for a further 12 months - implement revised specification and tariff further to review. | 31/03/2015 | Review as necessary. Actions identified in 2013/14 review to be addressed. | 31/03/2016 | £1,014,153.00 | 50.00% | Extend | CHS Continuation (Associate to SCCG contract) |
| Sexual Health | Fitting of LARC (Long Acting Removable Contraception) and IUCD (Intra-Uterine Contraceptive Device) | £177,000 | £354,000 | GPs - Various | Extend existing contract for a further 12 months to enable implementation of 4 year standing list | 31/03/2015 | Extend for 18 months to enable procurement. NOTE - MAY NEED TO CONSIDER CCG CO-COMMISSIONING PLANS | 30/09/2016 | £265,500.00 | 75.00% | Extend and Procure | GP - Extension and Procurement |