

**SIB ARF Allocation : Washington**

**SIB Resources Statement as at 1 October 2008**

**Annex 2**

	<b>Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
<b><u>Total SIB Allocation Pre 2006/2007</u></b>		<b>2,124.580</b>	<b>2,124.580</b>	<b>0.000</b>
<b><u>2006/2007 Approvals</u></b>	<b>Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
<b><u>Budget allocation</u></b>		<b>262.461</b>		
Construction Challenge Project	30.11.05		5	
Washington Cricket Club	30.11.05		2.5	
Washington Events Budget	30.11.05		9.159	
Eco Rangers	08.02.06		1.5	
Washington Citizens Advice Bureau - Extension Programme	05.04.06		18	
Youth Inclusion Project	05.04.06		40	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	05.07.06		3.120	
Improvements to Washington FC	05.07.06		12.2	
SAFC Washington Outreach Project	05.07.06		22.015	
Usworth Grange Primary School - Ground Improvements	05.07.06		13	
Washington Asylum Seekers Project - Gap Funding	05.07.06		6.676	
Anti - Bullying Cards - On Track	05.07.06		4.1	
School Battle of the Bands 2006	05.07.06		2	
1st Washington Scouts	04.10.06		7.5	
North East Aircraft Museum	04.10.06		3.1	
Stage Lighting Equipment - Usworth Colliery Primary School	29.11.06		6	
Sunderland International Kite Festival - Music Stage	29.11.06		5	
Washington Youth Karting Championship	29.11.06		5.19	
Area Committee Marketing Project	07.02.07		8	
Washington Boxing Club - Health & Safety Improvements	07.02.07		4.532	
North Washington Youth Inclusion Project - Mini Bus	07.02.07		10	
Bridge Reaching Out To Women	07.02.07		24.946	
Washington Pride Web Development	07.02.07		15.560	

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Bowes Railway - Feasibility Study	07.02.07	8
Wearside Women in Need	07.02.07	20
Eurocamps Soccer Centre	07.02.07	4.850
Washington Events Budget	07.02.07	2.935

**Returned Funding 2006/2007**

Oxclose & District Young People's Mountain Bikes	(01.10.03)	2.422
School Battle of the Bands 2006	(05.07.06)	2.000
		<b>266.883</b>
		<b>264.883</b>
		<b>2.000</b>

**Total Resources Available****2.000**

<b><u>2007/2008 Approvals</u></b>	<b>Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
<b><u>Budget Allocation</u></b>		<b>262.461</b>		

SAFC Washington Outreach Project	05.07.06	17.157
Washington MIND Community Project	04.04.07	33.673
Multifunctional Fitness Gyn at Oxclose School	04.04.07	35
Crèche Manager – Washington Asylum Seekers	04.07.07	5.410
The Sunderland Story - Dreambox	04.07.07	16.650
Albany Family Centre	04.07.07	16.987
Washington Glebe Bowling Club	03.10.07	5.789
Fatfield & Harraton War Memorial	03.10.07	15.468
Community Computer and Learning Room	03.10.07	5.220
Durham County Show 2008	28.11.07	2.917
Barmston Play Area	28.11.07	30
Community R Us	28.11.07	20.488
John.F.Kennedy Centenary Celebration Year	28.11.07	15
Creche Manager (3 mths Gap Funding)	28.11.07	5.410
Sunderland Migrant Legal Services Project	28.11.07	14.013
Washington MIND - Training & Development Programme	06.02.08	19.921

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Youth Development Arts Strategy Project	06.02.08	13.000
Washington School - Enterprise Initiative	06.02.08	18.544
Sunderland Women's Centre Area Courses	06.02.08	1.877
<u>Events Budget</u>	06.02.08	3.461

**Returned Funding 2007/2008**

Washington Cricket Club	30.11.05	0.178		
Princess Anne Park Ranger	31.03.04	3.5		
Barmston Primary Community Provision	06.10.04	2.9		
Bridge Reaching Out To Women	07.02.07	24.946		
		<b>293.985</b>	<b>295.985</b>	<b>-2.000</b>

**Total Resources Available**

**0.000**

<b><u>2008/2009 Approvals</u></b>	<b>Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
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**Budget Allocation**

**262.461**

Security Fence and Club House Development - Washington Cricket Club	09.04.08		8	
Eco Schools in Sunderland	09.04.08		12.5	
Sunderland International Friendship Festival - Sound Programme	09.04.08		9.5	
Washington Millennium Centre Youth Engagement Project	09.04.08		16.720	
Washington Pride Web Feasibility Study (Phase 2)	09.04.08		6.881	
Biddick Gymnastic Club	02.07.08		14	
Sit n b Fit	02.07.08		5	
Groundworks - Green Start	02.07.08		4.5	
North Washington YIP Parenting Project	02.07.08		20	
Sunderland Dance	02.07.08		7.81	
Holy Trinity Church	02.07.08		9.082	
Washington Victim Support Project	01.10.08		9.955	
The Washingtonians	01.10.08		15.595	
Bowes Railway Museum	26.11.08		20	
Washington Events Budget	26.11.08		10	
Friends of James Steel Pond	26.11.08		3.822	
Washington Usworth Football Club	26.11.08		9.365	

**Returned Funding 2008/2009**

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Sunderland Migrant Legal Services Project	28.11.07	8.162		
Area Committee Marketing Project	09.02.05	4		
Durham County Show	28.11.07	2.917		
		<b>277.540</b>	<b>182.73</b>	<b>94.810</b>
				<b>94.810</b>

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<b><u>2009/10 Approvals</u></b>	<b>Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
Washington Victim Support Project	01.10.08		19.91	