

**SIB Coalfield Resources Statement as at 4th June 2008**

**Annex 2**

	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<b>Total SIB Allocation Pre 2006/2007</b>		<b>2,087.721</b>	<b>2,087.721</b>	<b>0.000</b>

**2006/2007 Approvals**

**Budget allocated**

**237.142**

Connecting the Coalfield Environmental ILM Project	08.09.04		9.851	
	07.09.05			
Fencehouses Community Development Project			13.750	
Coalfield Forum	02.11.05		16.067	
Construction Challenge Project	02.11.05		5.000	
Eco Rangers	07.03.06		1.500	
Houghton Youth Project	07.03.06		10.000	
Shiney Advice & Resources Project	07.06.06		23.644	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	07.06.06		3.120	
Rhyme Around the Nursery	07.06.06		11.520	
Houghton Hillside Cemetery - Lych Gate Restoration	07.06.06		7.500	
School Battle of Bands 2006	07.06.06		3.000	
Hetton School Community, Educational & Recreational Facility Project	06.09.06		20.000	
The Kepirer Trust	06.09.06		5.102	
Houghton Racecourse Community Access Point - Admin Support	07.11.06		11.613	

**SIB ARF Allocation : Coalfield**

Coalfield Events Budget	07.11.06		9.480
Connecting the Coalfield ILM Project 2	10.01.07		50.000
Birkdale Drive / Boundary CA - Fencing	10.01.07		5.000
Area Committee Marketing Project	10.01.07		8.000
Tyne & Wear Care Alliance	08.03.07		20.000
Lambton Miners Memorial Project	08.03.07		5.302
<b>Returned Funding in 2006/2007</b>			
Area Renewal & Regeneration of Eppleton & Castletown	05.05.04	0.540	
School Battle of Bands 2006	07.06.06	1.767	
		<b>239.449</b>	<b>239.449</b>
			<b>0.000</b>
<b>Total resources available</b>			<b>0</b>

<b><u>2007/2008 Approvals</u></b>	<b>Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
<b>Budget Allocation</b>		<b>237.142</b>		
Coalfield Forum	02.11.05		4.895	
Lambton Miners Memorial Project	08.03.07		17.498	
Heritage Resource Centre	06.06.07		26.324	
Working with the Community to Regenerate Hetton Downs	06.06.07		20.350	
Essential Health & Safety Roof Repairs to Hetton & Eppleton Community Hall	06.06.07		3.2	
Streetz Café	06.06.07		10	
Additional CCTV Site Security	06.06.07		9	
The Phoenix Project at Hillside Cemetery - Houghton Colliery Mining Memorial	05.09.07		10.5	

SIB ARF Allocation : Coalfield

4 Site - CCTV Project	05.09.07		55	
Houghton Feast Community Celebration 2007 Project	05.09.07		6	
Durham County Show 2008	31.10.07		2.917	
ShARP	09.01.08		29.280	
4 Site CCTV Hetton Supplementary Project	09.01.08		19	
Houghton Kepier Sports College Out of School Provision	09.01.08		8.533	
Sunderland Migrant Legal Services Project	09.01.08		5.677	
Dubmire Environmental Community/Out of School/Community Adult Mental Health Services Project	06.03.08		8.437	
Monument View Extension	06.03.08		13	
Hetton School Security Improvements	06.03.08		6	
Connecting the Coalfield ILM Project 2 Extension	06.03.08		8.005	
<b>Returned Funding in 2007/2008</b>				
Hetton Lyons Country Park Ranger	05.05.04	3.051		
Area Renewal and Regeneration of Eppleton and Castletown.	05.05.04	12.310		
Area Committee Marketing Project	10.01.07	4		
Durham County Show 2008	30.10.08	2.917		
Sunderland Migrant Legal Services Project	09.01.08	4.196		
		<b>263.616</b>	<b>263.616</b>	<b>0.000</b>

**Total resources available**

**0.000**

<u>2008/2009 Approvals</u>	<u>Approval</u>	<u>Allocations £000's</u>	<u>Approvals £000's</u>	<u>Unallocated £000's</u>
<b>Budget Allocation</b>		<b>237.142</b>		
Working with the Community to Regenerate Hetton Downs	06.06.07		15.620	
Fencehouses Community Development Project	09.01.08		33.990	
Dubmire Environmental Community/Out of School/Community Adult Mental Health Services Project	06.03.08		16.563	
Monument View Extension	06.03.08		4.816	
Hetton School Security Improvements Project	06.03.08		16.983	
Connecting the Coalfield ILM Project 2 Extension	06.03.08		8.005	
EL - GAP Transport Project	06.03.08		14.033	
Hetton Lyons Youth Centre Project	06.03.08		15	
Hetton Lyons/Philadelphia Cricket Clubs' Cricket Development Programme	05.06.08		10.0	
Elemore Vale Footbridge	05.06.08		30	
Coalfield Event Budget	03.09.08		10	
Groundworks - Eco Schools	03.09.08		7.5	

**SIB ARF Allocation : Coalfield**

Hetton Centre - Gap funding	03.09.08		18.154	
Sit n b Fit - Mature Moves	03.09.08		5	
Newbottle Primary School - CCTV	03.09.08		9	
		<b>237.142</b>	<b>214.664</b>	<b>22.478</b>
<b>Returned funding in 2008/09</b>				
4 Site - CCTV Project	05.09.07	55		
4 Site CCTV Hetton Supplementary Project	09.01.08	19		
Phoenix Project	02.11.05	4.4		
		78.4		
<b>Total resources available</b>		<b>315.542</b>	<b>214.664</b>	<b>100.878</b>
<b>Subject to budget approval</b>				
Groundworks - Eco Schools	03.09.08		5	