

Annex 1 – Feedback Report Applications

1. Roker Park Bowling Club

Project Title:
ROKER PARK BOWLING CLUB SHUTTERS
SIB Requested:
£4642

Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield [] East [] North [/] Washington [] West [] South []

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
ROKER PARK BOWLING CLUB		
2.2 Address of Lead Organisation / Group:		
ROKER PARK RD SUNDERLAND		
2.3 Contact Name for Project:		2.4 Position in Organisation:
MR J HUNTINGDON		HONORARY SECRETARY
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 549 85 20		huntingdonj@aol.com
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):

Sporting club	
2.11 Does your organisation have a bank account into which funds can be paid?	

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
ROKER PARK BOWLING CLUB SHUTTERS	
3.2 Project Start Date:	3.3 Project End Date:
FEBRUARY 2007	AUGUST 2007
3.4 Please Describe the project:	
To replace old and faulty manual shutters with motorized shutters	
3.5 What service does the organisation currently provide and how will this be complemented by the project?	
The bowling club is open to anyone wishing to come and learn the art of flat green bowling. The shutters will make the building secure.	

7.5 What are the financial implications for the project should it not receive SIB funding?
It would not go ahead

7.6 When SIB expenditure is complete how do you intend to continue this project?
The ongoing maintenance will be through City of Sunderland environmental services.

7.7 Provide a profile of projected costs:
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Funding Source	2006/07	2007/08	2008/09	Total Cost
SIB:				
Coalfield				
East				
North	£4642			£4642
South				
West				
Washington				
Other Sources (please state)				
1)				
2)				
Total Cost:	£4642			£4642

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:
Costs are for the provision of 6 motorised shutters and have been received from Sunderland City Council surveyors.

2. Witherwack Primary School

Project Title:
Witherwack Primary School Grounds
SIB Requested:
£25,650

Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield [] East [] North [X] Washington [] West [] South []

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Witherwack Primary School		
2.2 Address of Lead Organisation / Group:		
Winslow Close Sunderland Tyne and Wear SR5 5RZ		
2.3 Contact Name for Project:	2.4 Position in Organisation:	
Andrew Bainbridge	Headteacher	
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 553 5365	0191 553 5368	Witherwack.Primary@schools.sunderland.gov.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
N/A		
2.9 Legal Status of Organisation:	2.10 Registered Charity Number (if applicable):	

Local Authority Primary School	
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Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)

Wetherwack Primary School Grounds

3.2 Project Start Date:

February 2008

3.3 Project End Date:

March 2008

3.4 Please Describe the project:

Currently the school grounds are barren and uninspiring for the children. They do not lend themselves to any interactive learning environments for both the children and the extended community. We want to develop the grounds in order to improve the aesthetic appearance and enable the grounds to be an extension of the school's learning environment. This view is echoed by all stakeholders associated with the school (parents, children, extended community, governors and staff). The site itself is in a fantastic location and with a little vision and financial support things can be improved dramatically.

Through the development of external facilities in the school, this will provide a series of play and education facilities for children within the school, as well as improving access to the wider community, for the existing community based police officer, as well as community room currently within the school.

In the Foundation stage yard outside area, we are wanting to develop the outside learning area by incorporating a house/cabin and a climbing area. The key stage one yard will see the introduction of a road marking system incorporating zebra crossings, roundabouts, T-junctions etc in order to develop the children's road safety skills and cycling proficiency. This proposal has got the backing and support of Inspector Alan Patterson from Northumbria Police Force as it will assist in them having to meet safety targets by working with the children.

We will create independent access to the existing community facilities (police officer and community room) through the school grounds by introducing a gate to the external fence, with a specific path to these facilities, as well as building access ramps to enable disabled access to the current community room.

We are proposing to put a tree line around a specific area of the perimeter fencing in order to improve the outlook and attract wildlife. This will also be complimented by the introduction of a wildlife garden incorporating recycling areas in order to educate the children about sustainability and the part they play in looking after their environment. These new introductions will attract and enable us to educate children about wildlife in order to ensure they have an understanding and appreciation of the wildlife around us.

The key stage two yard will see the introduction of interactive marking areas that will be able to be used in all lessons from geography to mathematics. New markings to create a basketball area and an extension to the yard which will be able to host another sport, for example, football. This will encourage greater participation in sport (referred by lunchtime staff) and enable the school to further achieve healthier lifestyle targets.

The area outside of the hall which is currently not accessed by children due to an uneven surface, will be replaced with a highly interactive and energetic assault course (trim trail) which will develop many physical aspects, for example, balance and strength or all of our children (all areas mentioned above will be used by extended school clubs and community organisations).

Remove a brick built, rectangular flower bed that is dilapidated and collapsed in areas (a health and safety issue) and replace the front entrance with a tarmac area and a ramp to improve accessibility. Replace the front entrance windows (as 90% do not open) and front entrance door (as it does not open fully to allow access for wheelchairs etc).

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Friends of Witherwack (all-encompassing community group), which has representatives from many community organisations, for example, older person groups, gardening club, family groups, parental association groups, sports groups and the Salvation Army (RAF Cadets coming in April 2008). This will be a catalyst to further develop existing out of school activities external usage outside normal term time in the future.

7.5 What are the financial implications for the project should it not receive SIB funding?

Only part of the project will be able to be executed (£25,000 worth).

7.6 When SIB expenditure is complete how do you intend to continue this project?

By looking for further funding to build changing facilities and maintain resources and general maintenance (school budget).

7.7 Provide a profile of projected costs:

Funding Source	2007/08	2008/09	2009/10	Total Cost
SIB:				
Coalfield				
East				
North	£25,650			£25,650
South				
West				
Washington				
Other Sources (please state)				
1) Witherwack Primary School	£25,000			£25,000
Total Cost:	£50,650			£50,650

7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

Foundation Stage Yard

Outdoor house/cabin - £1500

Small climbing frame - £2500

Key Stage One Yard

Road system yard markings - £3000

Perimeter Fence

Tree Line - £4500

Add gate to perimeter fence - £1000

Additional fencing - £1500

New path and ramp (access to Community Room) - £750

Wildlife Garden (4 x raised bed for planting – Gardening Club) - £400

Key Stage Two Yard

Yard markings - £2000

Extend yard and tarmac front entrance - £15000

Football goals - £2000

Assault course/Trim Trail - £17000

TOTAL £50,650