

Washington Area Committee 2011/12 Workplan

Priority: Helping local people access employment opportunities - focus on NEETs, links to heritage						
Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing Role	Outcome Measure	RAG
Co-ordination and support of services for young people NEET (Not in education, employment or training).	Call for Project for Support and Co-ordination for NEETs	Area Committee	Call for project published 29th July. Applications to close 25th August. Recommendations to September Area Committee	Review activities of other agencies. Commission activity. Engage and involve.	Reduce No. NEETs	
Availability of apprenticeships, work placements etc. for young people	Confirm provision re training, apprenticeships etc. for young people being delivered by partners in Washington. Gather evidence of jobs or ability to be placed in the work place following apprenticeships and schemes.	Karen Alexander (OCE)	Opportunities to be identified through Demand Survey and Business Breakfasts. Links to NEET Co-ordination project. Update to every Area Committee through Employment & NEETs Task and Finish Group. Demand Survey completed. Analysis to be presented. Business Breakfast for Washington scheduled August 24th. Report available September. Update to be presented by KA to September Area Committee	Consult and engage organisations and partners.	Increase No. young people in training education and employment	
Links with local employers	Build links between young people and local businesses. Local Business Breakfast. Assistance for small local businesses to take on apprenticeships. Completion and promotion of Demand Survey	Karen Alexander (OCE)	Liaise and co-ordinate re Demand Study. Local Business Breakfast. Business Breakfast for Washington scheduled August 24th. Analysis and outcomes to be available September. Update to be presented by KA to September Area Committee	Engage and involve partners. Challenge providers to improve standards. Promote and publicise initiatives to improve local quality of life.	No. of local businesses engaged. OR No. apprenticeships	
Linking young people and the community to opportunities in the Heritage Sector in Washington	WAC Call for Projects re Heritage and Education Project. Co-ordinated approach and Action Plan to take forward recommendations from the Washington Heritage Offer Feasibility Study	Culture and Tourism (SCC)	SIB £30,000 Education and Skills Development Project to be approved June 2011. Officer and apprenticeship now in post with TWEBLO. Activity and engagement underway. Update and progress report to September Area Committee - see covering report.	Commission activity.	No. volunteers in Heritage Initiatives in Washington. Increase no. NEETs	
Priority: Activities to 'engage' young people' linking young people and the broader community.						
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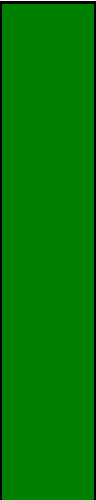
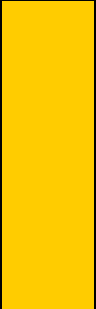
Proactive preventative work with the younger age group required (8 - 13yo)	Young Neighbourhood Watch Schemes in partnership with Primary Schools. Engaging young people and schools in the Heritage offer in Washington (building on current programme re Banner Groups)	Children's Services & VCS	Call for Projects £22,000 (£11,000 SIB £11,000 Children's Services) to September Area Committee for approval	Review activities of other agencies to ensure delivery meets local requirements. Commission activity.	Increase no. young people taking part in diversionary activities
Gaps in provision following cuts. In particular holiday and weekend programmes	PAYP and YOF funded activities: <ul style="list-style-type: none"> • Activities across 13 weeks of school holidays • Sunday early evening music session (average participation of 38) • Friday night drop-in session (average participation of 41) • Saturday Mountain biking (average participation of 5) • Junior session at Barmston Primary School (average participation of 19) • Targeted work with NEET cohort 	Sandra Mitchell SCC Children's Services + Phil McAloon ODYPP	Alignment of £30,000 Children's Services budget to Area Committee Workplan and Priorities. £16,000 allocated to ODYPP for Summer Holiday Activity Programme (£10,000) and Friday Night Drop In (£6,000). As detailed above, Call for Projects £22,000 (£11,000 SIB £11,000 Children's Services) to September Area Committee for approval	Agreed proposed approach re Washington Health Champions and SAFC Tackling Health Inequalities through Football & Leisure. Project now underway and achieving all targets and outputs. See Section 2 of the Progress Review Report	Increased no. of youth activities and programmes
Young people to have a valuable role in the community	Programme of volunteering and citizenship opportunities for young people.	Children's Services	Development of Blackfell Junior Neighbourhood Watch	Engage and involve local community.	Increase no. of young people volunteering.
Addressing anti social behaviour and youth disorder	Operation Choice approved June 2011. confirm use of Youth bus as part of the 'Primary School' workstream	Northumbria Police Team	Operation Choice now underway. Youth bus with appropriate activities and information to be utilised by Police working/visiting all 19 Primary Schools. Focusing on ASB hotspots still being carried out.	Review activities of other agencies to ensure delivery meets local requirements. Commission activity.	Reduction in ASB. More children and young people engaged in positive activity

Washington Area Committee 2010/11 Workplan

Helping local people access employment opportunities

Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing Role	Outcome Measure	RAG
Washington Workspace Project	Influence and support the development of the Washington workspace Project, a £6m investment to provide managed workspace in Washington by 2013.	Andrew Perkin (OCE)	The Business Case was submitted to ONE May 2011. Extension to the end of November to submit a re-drafted business case to identify the preferred contractor, and provide CLG with all of the documentation to carry out a full value for money evaluation. A Prior Identification Notice (PIN) released April 2011 gives potential developers the opportunity to express an interest and gives the Council the opportunity to test the market for interest. 24 expressions of interest received. A pre-qualification questionnaire (PQQ) issued July 2011. 30 developers/contractors returned a completed PQQ. From the 30 PQQ's only 5 could satisfy the land requirement. These 5 will be invited to submit tender documentation. Tender documents issued 7 September 2011 and due back on the 6 December 2011. It is anticipated that approval will be received in March 2012, at which point full planning permission will be sought. Work will then commence on site in June 2012, with the building being handed over in August 2013.	Review activities of other agencies. Commission activity. Engage and involve.	New workspace developed. Local business start ups.	
Demand Survey with Employers	Identify what the skills gaps are for Employers to employ local people. Study commenced -Washington focus underway	Andrew Perkin (OCE)	Specific survey for Washington Employers. Results to be aligned to research work of NEET Co-ordination Project. Proposals for commissioning projects to be brought to September 2011 Meeting. Update Report re Demand Survey to be presented to September Area Committee	Identify priorities for support by AC. Involving partners in delivering the LAP and ensure services meet local requirements.	Employers engaged	

Tackling Health Inequalities						
Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing Role	Outcome Measure	RAG
Support the reduction of health inequalities in Washington by tackling social determinants of health	Washington Health Champions being delivered. More than 200 local people on courses	Teaching Primary Care Trust	As of 1st September we had a total of 500 people on the database either working city wide or in Washington, of these 331 worked in Washington only, and of these 137 were from the voluntary sector. 155 were from the statutory sector. A celebration event to be held on the 13th October and people who have completed all five modules as well as key stakeholders will be invited. This event is primarily to thank the people who have been through the health champion programme, and also to showcase the area committee project as we feel it is becoming a very successful example of community development work.	Consult and engage organisations and partners. Commission activity.	No.s enrolled on course. Sharing health improvement messages and provide basic interventions and signposting to help local people take the first steps towards healthier lives.	
Support the reduction of health inequalities in Washington by tackling social determinants of health	Develop physical activity programmes to meet the needs of older people to promote health, reduce social isolation, increase physical activity and contribute to reducing health inequalities	Victoria French (SCC) Wellness Programme	Wellness Service, working with HHAs & City Services to increase participation in physical activity to improve independent living for older people submit a SIB application at EOI stage for £4,250 to install a set/circuit of 'outdoor gym' equipment in Extra Care Schemes at Woodridge Gardens. Part funded (50%) through Wellness Service/Sunderland Teaching Primary Care Trust. Estimated to be presented to Area Committee December 1st Meeting	Consult and engage organisations and partners. Commission activity.		
Attractive Neighbourhood						
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<p>Make estates/residential areas more attractive & accessible and address neighbourhood issues re litter, environmental, dog fouling etc</p>	<p>Area Response Team in place</p>	<p>Brian Hodgkinson (SCC)</p>	<p>Dedicated Response Team now in place for each area including Area Response Manager, Response Officer, Ward Team Leaders and Environmental Enforcement Officers. Addressed numerous complaints with regard to dog fouling and litter, landscaping, flytipping and graffiti in several Wards, erecting additional bins in response and monitoring through environmental Enforcement Officers. Community walkabouts established with residents, Members and partners. Updates to every meeting. Unresolved issues include land ownership issues in Blackfell and Usworth (residential developers) - Ward Site visit arranged with Leader of Council & Chief Executive 19th September.</p>	<p>Consult and engage organisations and partners.</p>	<p>Increase in residents satisfied with services provided in their neighbourhood.</p>	
<p>Traffic and highways issues</p>	<p>Road Safety scheme and traffic management works implemented</p>	<p>Craig Wilkinson (SCC)</p>	<p>Updates to be provided to Area Committee - Vehicle Activated Signs Programme implementation underway with first 5 x signs in situ by xxxx, Washington Road Safety Scheme to be completed re busways and footways, Bonemill Roundabout to be installation to commence Sept 2011, various traffic and highways projects and dropped kerbs programmes implemented. Report to September Area Committee meeting</p>	<p>Consult and engage organisations and partners.</p>	<p>Reduced speeding incidents and accidents. Road safety improved.</p>	

Equality, Community Inclusion and Engagement						
Issue	Local Action to Influence Services	Lead Agent	Progress Report	Area Committee's Influencing Role	Outcome Measure	RAG
Community Inclusion	Area Committee to identify initiatives to deliver community benefit and support inclusion. Opportunity to deliver cross cutting work re inclusion, heritage and lifelong learning.	Various - cross cutting priority	Number of Heritage projects implemented which engage local communities and partners. Community facilities developed in schools and available to the wider community. Christmas celebrations received huge support from the local community and encouraged 'a local identity'. Local primary schools encouraging a cohesive community, recognising and celebrating diversity. Community gardens and facilities in schools to encourage intergenerational initiatives. Area Committee continues to accept applications to support community activity and engagement to deliver the work plan and Local Area Plan. SIB application £10,000 for Illuminations Switch On Event to September Meeting.	Consult and engage organisations and partners. Commission activity.	Residents and partners engaged and taking part in decision making	
Community Inclusion	Lack of co-ordination and support available to volunteers in Washington	Area Community Voluntary Sector Network	Members consulted and contribute to the draft Sunderland Partnership Volunteering Strategy. Agreement and approval to be presented to January Cabinet. Further report to Area Committee following Cabinet approval February 201. Request through ACVSN to confirm project management to facilitate resources to carry out research and audit re needs in Washington.	Consult and engage organisations and partners. Commission activity.	Volunteers supported	
Community Inclusion	Solutions to provide more support to CAs - need to confirm citywide perspective	Area Community Voluntary Sector Network	Proposals to develop support for Washington based CAs to develop business plans and forward strategy and plans. This would include resourcing making funding applications, funding strategy and future proofing - it might also bring in appropriate training and development for CAs and their members. Need to align with support being provided at a city wide level to ensure no duplication. Progress report to September Area Committee	Consult and engage organisations and partners. Commission activity.	Residents and partners engaged and taking part in decision making Volunteers supported	
Closed/Complete						

Co-ordination of services for young people NEET (Not in education, employment or training).	NEET Co-ordinator appointed.	Connexions - Faye Gething	NEET Co-ordinator in post to audit provision, identify gaps, encourage partnership approach and promote available opportunities for NEET young people, boosting engagement and reducing NEET figures in Washington. Research completed. Report presented to July Area Committee - conclusions and recommendations to inform Call for Projects.	Review activities of other agencies. Commission activity. Engage and involve.	Reduce No. NEETs	
Address barriers to training, education and employment for NEETs in Washington	Work with ESP Project to ensure barriers to opportunities are addressed.	NEET Co-ordinator	Contact ESP Project Manager (Brenda Cogden) to identify where added value for Washington can be brought. Update to every Area Committee through Employment & NEETs Task and Finish Group. COMPLETED	Identify priorities for support by AC. Involving partners in delivering the LAP and ensure services meet local requirements.	Reduce No. NEETs	
Gap in low level first step training.	Primary level research with young people by proposed NEET Co-ordinator re provision, gaps and issues.	NEET Co-ordinator.	Research NEET Co-ordination Project COMPLETED	Improve standards. Consult and engage organisations and partners.	Increase No. young people in training education and employment.	
Suitable venues for courses in Washington	Audit of suitable venues available to accommodate partners and statutory providers re courses and opportunities for young people NEET.	NEET Co-ordinator	Research NEET Co-ordination Project. Included in Research Report presented to Area Committee July 2011 COMPLETED	Engage and involve partners. Challenge providers to improve standards.	Increase No. young people in training education and employment	
Impact of withdrawal of EMA	Impact Task Group (SCC) to meet March to consider how the Learner Support Funds will partially fill the loss of EMA Funding and what restrictions are to be placed on this spend.	Children's Services	Research NEET Co-ordination Project. Included in Research Report presented to Area Committee July 2011 - see Task and Finish Group update COMPLETED	Request and receive reports and updates.	N/A	
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Extended services ending	Schools provide provision via Extended Schools.	Children's Services	Extended Schools budget ceases March 2011. Replaced by Pupil Premium rolled out March 2012.	Consult and engage organisations and partners.	Increase activities for children and young people	