

Project Performance (People Board report)

Below is a summary of all SIB funded projects showing how they have performed against targets and what they have achieved and spent **up until the end of Quarter 2 2013/14**.

Youth Opportunities	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people accessing improved advice and support	100	109		£61,776	£61,776	
Number of people receiving job training	83	56				
Number of new businesses established or current businesses supported	8	0				
Number of people employed in voluntary work	9	12				
Number of young people aged 16-19 NEET encouraged into further education and employment	39	49				
Number of people going into employment	40	47				

This project was funded **£99,900** in order to enable the introduction of a service for NEET young people resident in Washington, enabling individual progression through structured participation in the service with the aim of enabling young residents to gaining skills and experience relevant to the world of work and enable engagement of those NEET. Recent progress on this project includes a new key worker, Jamie Hounslow (JH) engaging 15 new registrations and actively engaging with 42 clients. 13 clients have moved into employment in areas such as hairdressing, factory work, graphic design, customer service and other local businesses. 16 clients have accessed the apprenticeship scheme, some with the Washington Millennium Centre (WMC), Gemini Hair and Bobby Marshalls. WMC had requested an additional apprenticeship and JH is dealing. 4 clients are volunteering or participating in work placements /trials and 3 of those are also employed elsewhere. 6 clients (5 new) have enrolled on a college course with Gateshead, Sport and Exercise Science and with Sunderland-Media, Fine Arts, photography and with Hylton –Beauty. 3 clients are currently NEET, and are receiving support and guidance. All young people enrolled receive job training from information, advice, CV building, preparation for interviews, employability skills, and any other additional training offered by colleges, training providers and employers. Great working relationships are being built up with Riverside, TCV, ODYPP, Princes Trust, Sunderland Colleges, Millennium Centre, BIC, Connections and Springboard who all have allowed referral of clients. Profiled spend and milestones are to be revised.

Washington Trust Partnership	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community / voluntary groups supported	2	3		£54,800	£27,147	
Number of programmes tackling health inequalities	1	2				
Number of new or improved community facilities and equipment	1	2				

Progress to date on this **£65,000** project includes the Trust helping 3 new groups securing funding to support their development including the Zero 9 Art Group and Millie's Mini's with community chest bids totalling £1,350 and Woodridge Gardens Entertainment Group. Working is on-going with groups to support on a SIB pot to address social isolation. Springwell Village Hall have secured funding from BIFFA circa £45,000 and the Trust will be using part of the matched funding pot to support this grant which will see the toilets refurbished and disable toilets created along with a refurbishment of the cafe/bar area to increase day time community use. Matched funding of £2,000 has also been given to NEETT following their successful bid to the Community Foundation of £3,500 and SIB funding in Washington and the North area. A bid has been developed in partnership with Washington Mind and has been submitted to the Henry Ford Foundation for £35,000, addressing isolation amongst women and mental health issues. Washington History Society have successfully secured £4,500 towards the cost of a new book about the history of Washington. The Trust has been successful with a proposal to the Heritage Lottery and has been invited to submit a stage 2 bid regarding celebrating 50 years of Washington New Town. The Trust has advised and supported WMC to set up a local exercise referral programme and smoking cessation centre, and Biddick School to set up a junior health champion's pilot which will commence in the next quarter.

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Washington Enterprise Grants	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people accessing improved advice or support	10	0		£10,000	£0	
Number of new businesses established or current business supported	10	0				
A change of project request is under consideration and further reports will follow.						

Washington Young Peoples Forum	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community or educational events held	1	0		£2,000	NIL	
Number of additional young people engaged and participating in youth provision	60	12				
<p>This project was funded £8,500 with an aim to encourage young people, with the support of youth workers, to contact other young people throughout Washington and organise themselves into sub-groups that look at different elements of raising the profile and image of young people in Washington. The Youth Forum did begin behind schedule. However, progress to date shows that the Forum have met on three occasions, with over 10 young people in attendance. The young people have created the groups own email address..... washingtonyouthcouncil@gmail.com The young people have contacted elected members on two separate occasions to inform of their progress, and enquire about winter lighting at the skate park, while also inviting them to a forum meeting. The Forum group have begun the design of poster which will be distributed across Washington advertising and promoting the group to other young people and organisations. Discussions have also taken place within the group about the setting up of a 'Facebook' page. The youth forum produced and contacted the community newsletter to have a article printed relating to the forum. The group are in the early planning stages for the 4 events that have been identified which will include a feedback session to all Washington elected members sometime in December. The group will then go on to plan and undertake a possible talent show for young people in February and disseminate positive outcomes relating to both the afore mentioned events. Around April the group will oversee and young people's state of the area debate, which will include elected members and others to answer young people's questions relating to issues in Washington. This will also be disseminated through the group. Finally the group have planned for a celebration event in June that will look at highlighting the successes of the project. Although the progress of the behind original agreed targets, new outputs and spend profiles have been agreed.</p>						

School Opportunities	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people accessing improved advice and support	5	26		£27,984	£27,984	
Number of people receiving job training	15	14				
Number of people going into employment	1	1				
Number of adults obtaining qualifications (non- accredited)	7	0				
<p>This project was awarded £99,982.to enable work to be carried out with young people prior to them entering the youth service at 16. Progress to date includes a project steering group being set up with involvement from all participating schools which have taken place bi monthly. Breandan is working on a hot desk arrangement with schools, and working with Jamie Hounslow (JH) also to ensure seamless arrangements through the Youth opportunities project. Breandan is working with Year 11 young people in the school holidays with their results and is on hand to offer advice and guidance. A number of Year 10 pupils have progressed through the scheme but more are needed. A request from the schools has ensured that work placement's will also offer alternative curriculum activities. Partnership work has been done with the Employer Link Team, TWEBLO and connexions. Work Place Health and Safety Training is being delivered by Breandan to the young people who have started work placements. Placements have been secured at Little Treasures Nursery, Russell Foster Football, Hylton Home Care, Millennium Centre, Washington Aircraft Museum, and SNCBC Sunflowers Nursery. Washington School, having secured three work placements, has now put a hold on all placements and this will be discussed at the next steering group. A work placement group from Biddick School has been set up one afternoon a week at Washington Aircraft Museum, where transport to and from is provided. 55 members of the families and peer group are engaged to date including parents, grandparents and extended family. The Albany Centre, once re-opened will be used as a venue to signpost to that will offer activities. Research is on-going around Accredited Vocational and Employability Training Opportunities including Health and Safety, Employability Skills, and Food Hygiene. Also offered to young people is the opportunity to complete a Accredited Emergency First Aid At Work and Paediatric First Aid Training within all schools. Profiled spend and milestones are to be revised.</p>						

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Heritage Banner for Schools – Beamish	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community or educational events held	9	0		£15,000	£0	
<p>This project was awarded £15,000 to work with the museum to identify nine primary schools to work with to design banners to parade at Beamish and at the Washington Heritage Day. Once schools had been identified then they will be invited for a training day at the Museum and design of the banners etc would ensue. To date the match funding is yet to be secured, which was an approval condition of the grant funding. The project is now behind schedule. Information and alternative methods of delivery have been requested for consideration from the lead agent.</p>						

Well Men Partnership HCIF	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of individuals engaged				£13,916	£7,347	
Indirect contacts through promotional materials						
Awareness sessions held						
<p>The Washington Well Men Partnership Project commenced in January 2013 and has exceeded all targets. To date 1303 individuals have been engaged, 12 awareness raising sessions have been held, and over 4304 'indirect' contacts have been achieved. Indirect contact includes individuals who will raise awareness with family members and friends. Key pieces of work have included engaging Washington men through awareness sessions in the workplace, supermarkets, pubs, Gentoo housing offices, local medical centres, local bingo, local bowling alley, the Techno gym at the Washington Millennium Centre and a local gym on Concord Front Street – this provided an opportunity to reach those individuals not previously engaged in health initiatives. Washington MIND Road shows and the Men's Health Network activity has also contributed to reaching high numbers of men across the area. Work has included speaking to individuals about men's health issues and providing information, leaflets and signposting. Targeted sessions have been held with Parent and Toddler groups, youth groups, and local football teams utilising the Washington Millennium Centre.</p> <p>Cancer Research UK have joined the steering group and are sharing their experience and expertise. This has provided a large batch of information resources for the project to access which will support current activity. The Capacity fund is available to all local organisations who can contribute to improving men's health in Washington by disseminating information, raising awareness of issues, supporting engagement with services or engaging in health based activity. The opportunity to apply for grants of up to £500 has been promoted via the VCS Network and other partner organisations. To date 9 grants totalling £2237 have been awarded to projects such as 'Meet Eat and Garden', mountain biking, and 'Fit for Football'.</p> <p>Washington Mind host the Men's Health Network and have coordinated the community element of the project to date we have reached more than 1300 males across Washington through our community development approach. This has included promoting the health message through Ha'way man promotional materials, cancer awareness and healthy lifestyle leaflets. A web based campaign is shortly to be developed and an event is planned in December for all those who have been involved in the project.</p>						

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Green Spaces	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Improved and enhanced access routes	1			£100,000		
Improved and enhanced green spaces / corridors	1					
Complementary associated events and play area improvements completed in tandem with but independent of the project.	TBC	TBC				
Enhanced access routes and green spaces to support wellness, increased physical activity and to build on the 2012 Programme	1					
Providing enhanced infrastructure to support physical activity to contribute to tackling health inequalities	1					
<p>The project was funded £100,000 to improve and develop shared pedestrian/cycle routes linking across the area. In particular the routes will link residential areas to green spaces with enhanced quality routes. The network and green space developments will attract and enable higher levels of physical activity for recreation and routine travel needs. The project will be complemented by a number of sport, physical activity, wellness and play related programmes of works organised by the Council, as part of the Olympic and Paralympic legacy programme and the Play and Urban Games Delivery Plan. To date progress on the project includes...</p>						