

**Annex 3: Strategic Initiatives Budget (SIB): list of approved projects from 2011/12**

Total SIB for 2011/12 £406,721

**80%: Area Committee Call for Projects**

Budget: £325,377

Priority	Project	Date	Income	Expenditure	Balance
Cleaner and Greener	Walk and Talk	23.05.11		£36,000	£289,377
<i>Employment and Enterprise</i>	<i>Working with families</i>	<i>23.05.11</i>		£74,696	£214,681
Employment and Enterprise	Employability Support	23.05.11		£49,982	£164,699
Tackling Crime	Ring fenced May 11			£74,599	£90,100
Youth and Teenagers	Ring fenced Mar 11			£50,000	£40,100
Remaining balance			£0	£285,277	£40,100

**20%: Expression of Interest**

Budget £81,344

Priority	Project	Date	Income	Expenditure	Balance
2009-11 LAP	Forum	28.03.11		£18,928	£62,416
2009-11 LAP	Gentoo - The Hollow	23.05.11		£5,000	£57,416
2009- 11 LAP	Sunderland Festival	23.05.11		£5,000	£52,416
Youth and Teenagers	Centre	23.05.11		£10,512	£41,904
Returned to budget	HYPP (Hendon ward only)	23.05.11	£1,851		
Remaining balance			£1,851	£39,440	£43,755

**Remaining balance as at 04.07.11**

**£83,855**