

Project Performance-People Board

Below is a summary of all SIB funded projects showing how they have performed against targets and what they have achieved up until March 2014

Youth Opportunities -SNCBC	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people accessing improved advice and support	117	139		£73,820	£73,820	
Number of people receiving job training	79	68				
Number of people employed in voluntary work	8	16				
Number of young people aged 16-19 NEET encouraged into further education and employment	47	56				
Number of people going into employment	47	57				

This project was funded **£99,900** to enable the introduction of a service for NEET young people resident in Washington, enabling individuals to gain skills and experience relevant to the world of work. A meeting took place February 2014, chaired by Cllr Williams, to which the re-profile and continuation strategy for the project programme was discussed and SNCBC were asked to submit a proposal for an extension project from the extended programme end date of September 2014. Developments include a Key Worker now being based within the Albany Centre with the School Opportunities Mentor to allow scope to see young people in local community and share good practice and develop joint working strategies to realise budget efficiencies. The key worker undertook Princes Trust training with view to developing a Princes Trust Excel Club from the Centre and to enable young people to work towards nationally recognised qualifications in Personal Development and Employability Skills and will offer 1-2-1 and group work support tailored to individual needs. Within the last month of programme, 5 Young people have signed up, 2 engaged through advertising at the Albany Centre and of those one is completing an application for a graphic design apprenticeship. Development work with service users based at the Millennium Centre has led to the Key Worker undertaking informal engagement through linking with football sessions at the Centre. This has led to one young person who engaged with the project following a four week hospitality work placement and another two actively seeking training courses one secured in business admin and one pursuing an opportunity in construction skills. An example of a positive case study of a young lady engaging in the project was submitted with the last return. All re-profiles have been agreed by the ACO. The project has achieved all targets set and continues to deliver additional outputs. It will continue until September 2014.

Washington Trust Partnership	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community / voluntary groups supported	9	23		£65,000	£35,630	
Number of programmes tackling health inequalities	2	4				
Number of new or improved community facilities and equipment	2	2				

Progress to date on this project includes 3 new groups securing funding including the Zero 9 Art Group and Millie's Mini's totalling £1,350 and Woodridge Gardens Entertainment Group. Work was done with groups to address social isolation. Springwell Village Hall secured funding from BIFFA circa £45,000 which will see the toilets refurbished and disable toilets created along with a refurbishment of the cafe/bar. Matched funding of £2,000 has also been given to NEETT following their bid to the Community Foundation of £3,500 and SIB funding in Washington and the North area. A bid has been developed with Washington Mind to the Henry Ford Foundation for £35,000, for addressing isolation amongst women and mental health issues. Washington History Society secured £4,500 towards a Washington history book. The Trust has been successful with a proposal to the Heritage Lottery re a bid regarding celebrating 50 years of Washington New Town. The Trust has advised WMC to set up a local exercise referral programme and smoking cessation centre, and Biddick School to set up a junior health champion's pilot. The Trust has continued to work on the Family Resilience Project and the Reaching Communities. Further work has been done with the charities commission and the objects have been updated to bring them in line with the recent guidance issued by the commission. April/May saw new bids looking at isolation within the community and mental health challenges, isolation amongst older people including carers whose partners have dementia and on a healthy living project as reported to the recent People board. **This project is now closed** with a return of £29,370 to AC at the June 2014 meeting.

School Opportunities -SNCBC	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people accessing improved advice and support	63	79		£46,421	£46,421	
Number of people receiving job training	18	23				
Number of people going into employment	1	1				
Number of adults obtaining qualifications (non- accredited)	Due Q1	Due Q1				
<p>This project was awarded £99,982 to enable work to be carried out with young people 14 – 16 years. Progress to date includes the School Opportunities project being well established with the local schools and over the last year has become well respected by the young people who are most at risk of not achieving in school. The project continues to be directed by a Steering Group, chaired by Cllr Scaplehorn. Breandan, the Mentor, has recently undertaken Princes Trust accreditation training which increases the portfolio of services he can directly support young people with, it has been have understood from previous delivery that sometimes referral to a third party results in the young person disengaging as they do not build an effective relationship with the third party, highlighting how key the 'transition' timing is for some of the vulnerable young people we are working with. This approach also reduces some of the finances identified to deliver training courses and has enabled a time extension to the project as identified in the reprofile presented and agreed towards the end of the 2013 delivery year. Re-profiles for spend and outputs have been agreed accordingly with the ACO.</p>						

Washington Young Peoples Forum - SCC	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community or educational events held	2	2		£3,736	£3,736	
Number of new young people engaged or participating	162	227				
<p>This project was awarded £8,500 to encourage young people, with the support of youth workers, to contact other young people throughout Washington raising the profile and image of young people in Washington. There was a delay in the project starting because of changes within the council. It has been agreed that recruitment could begin in August 2013 and the mile stones moved to accommodate the new recruitment start. Oxclose and District Young peoples Project were identified as the driver for this project, using the original specification set down by the Youth Development Group. Oxclose and District Young Peoples project started the initial process of starting to recruit to the project. The Young Peoples Forum continues to go from strength to strength with new young people becoming involved all of the time. The core group are currently arranging to talk with uniformed groups that include the 'Brownies'. Individual young people are becoming aware of the group and are approaching to be a part of it. A recruitment drive at the Arts Centre Washington saw a lot of young people in attendance. The group have continued on course and have completed two of the four outputs of organising and managing events. The latest event, the talent show was very successful and a copy of the local newspapers report on the event is attached. The event attracted a lot of people, with figures of around 200 in total. Over 120 young people attended this event which gave the project the opportunity to display what the forum have thus far achieved and also publicise the Forum. Young people at the forum continue to work towards further outputs and getting positive images of young people recognised. Forum members are now as well as continuing to recruit to the forum have started to make ready for the next event, a State of the Area debate for young people.</p>						

Local Approach to Employment and Enterprise	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Update due later in 2014	N/A	N/A		N/A	N/A	
<p>This project was awarded £28,000. Progress to date has included the appointment of a retail specialist, procured in March and appointed in April 2014 to work with Concord Traders and develop a Traders Forum. This work is supported by a Shop Local Campaign. Activity is now underway and a further update will be provided.</p>						

Social Isolation (Older People) Call for Projects)	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Various –See below	N/A	N/A		N/A	N/A	

This project was awarded £30,000 and successful projects are as follows:

ELCAP -Community bus for older people with social isolation £3,000. The Community Transport bus has supported 32 local older people to access shopping, attend clubs and social activity. The main area of need has been to support attendance at Wednesday Group at Springwell Village Hall. 16 regulars use the service on a weekly basis. Recent consultation showed that residents were paying for taxis / lifts from relatives/friends to engage in clubs. We have developed leaflets and worked in partnership with Springwell to seek additional funding to continue with the service. People report that they have made new friends and are not isolated in their homes and comments include *"I come to the club every week now and it's the only time I get out of the house" I went to the Galleries on the bus today I could not do this on the regular service as I have poor walking now, the driver dropped us off at the door I have lived in Washington for 12 years and it's the first time I've been to the Galleries"*

Springwell CA- Golden Age People £4,000 . A new morning session called Fit Steps is being delivered aimed at older people. The GAP group enjoyed the taster sessions and have asked for it to run weekly. 23 people access the project, 9 individuals for the first time. Feedback has been excellent and the group is steering towards being user-led. Local organisations involved include: Digital Challenge Team, Gentoo, Library Services, Age UK, and British Red Cross. Sessions have included crafts, cookery, awareness sessions, I.T., health and fitness and history.

Washington Mind £4,314. Since Washington Minds move to Life House, they have increased services and activities to offer the local community a holistic approach to health and wellbeing- a 'one stop'. Uptake was monitored from older and vulnerable people due to mental ill health; to establish if there is has been an increase in referrals from an older age group. This has proved to be the case - in the Qtr. 3 (2013) period there were 472 total referrals and 75 (age 50+) (221 total and 56 – 50+ for same period 2012. An 8 weekly Christmas craft course with 54 attendees was completed, a ten week mentoring course from Aspire, podiatry and tai chi sessions have commenced and treatments being offered are shiatsu, reflexology, Reiki, Indian head massage and foot massage with 16 delivered to date.

AGE UK £5,000 Open days were held for Sulgrave and Branspeth lunch clubs. The Washington officer has promoted the project with partners and this has led to a number of referrals to the project. A volunteer coordinator day was held on 15th January. 28 new referrals for socially isolated people were received, who received a home visit and were referred to a luncheon club. A total of 32 older people have been engaged with 150 receiving a winter warmer pack and 4 new volunteers have been recruited.

WWIN Praying, Staying and Obeying £4,460 The older women's group has been meeting fortnightly since Tuesday 5th November. A formal group-work programme is being developed to support this and future groups. The group has identified the key messages/images that they believe a media campaign targeting older victims of domestic violence should contain. The WWIN Director has been attending the Homicide Review for a local, older woman and liaising with partner agencies regarding the issues emerging from this review (including the training needs of key agencies). The media campaign aimed at older women will be launched in the Spring of 2014 and target key services throughout the Summer/Autumn of 2014 and a Multi-agency training on meeting the needs of older victims of domestic violence is also likely to be launched in Autumn 2014.

Woodridge Gardens- Activity Sessions for older people £3,840 The first five week programme has been completed. A selection of participants has given feedback on positive impact that the sessions have had. The comments have been from people who had strokes or with Parkinson's disease. Family members have reported positive feedback from relatives attending sessions.

Washington Millennium Centre –Pie and Pea Lunch £1,500 A start date of April 8th was agreed. A lead volunteer has been recruited as part of the sustainability plan, which Food Hygiene Training will be sought for and the activity has been advertised, taking names in advance. Further progress will follow via a June monitoring update.

Washington Mind –Room hire and Christmas party for anxiety group £575 This project will provide a update after the Christmas party is held.

Well Men Partnership-Washington Mind	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of groups engaged	38	42		£31,413	£31,405	
Number of individuals engaged	3202	3667				
Indirect contact through promotional materials	6597	6684				
Awareness Sessions held	67	78				

This project was awarded £31,413 from Washington and received further funding from other areas for delivery of similar projects, with area specific targets. The project aimed to improve the physical and mental health of men in the Washington area by identifying local need and working together effectively to focus on gaps in current service provision. This twelve month partnership project was developed to provide a holistic, co-ordinated approach to reducing cancer mortality for local men and to increase awareness and encourage healthy lifestyles. The outputs were exceeded in all areas of delivery, we engaged with all ages with children and young people pledging on behalf of their dads and grandparents and 80+ enjoying some of the physical activities. This project suffered some issues mainly due to the original Coordinator leaving the post early on and the replacement struggling to fulfil the role. One of the difficulties for the Coordinator was that some partners did not attend the steering group or submit evidence in a timely manner which made the completion of quarterly returns challenging. What worked really well was the use of specifically designed promotional items that were made engagement easier using raffles and competitions helped to keep people engaged. With some really good work taking place in terms of the Ha'way man promotional items which proved to be a real talking point at community events with both men and the females in their lives. Men's health pages on the website, Facebook and in the wellbeing directory also got very positive feedback. The opportunity to highlight men's health issues at existing events was very useful, sometimes when a session was advertised as 'a men's health event' we attracted less men than at other events where the focus was on something else and mens health discussed on the back of this. The project was publicised in the Washington Star, Washington Mind website, Facebook, www.wellbeinginfo.org, Sunderland Wellbeing Directory, Washington Mind's launch day, and in the Men's health network newsletters. The partnership held a celebration event in December 2103 with 65 attendees.

Key pieces of work delivered include:

- Distribution of the Ha'way man promotional materials, cancer awareness and healthy lifestyle leaflets.
- Ha'way man pledge project to encourage people to commit to a specific health improvement.
- The Washington Capacity Funding Pot was promoted through the Washington VCS Network
- Washington Mind host the www.wellbeinginfo.org.uk site which has a designated Men's Health area and the Men's Health Network is currently helping to develop this site further

An underspend of £8 has been recorded on this project and the **project has now closed**.