

**EAST SUNDERLAND AREA COMMITTEE**  
**25<sup>TH</sup> JUNE 2013**  
**EXECUTIVE SUMMARY SHEET – PART I**

**Title of Report:**

Community Chest and Strategic Initiative Budget (SIB)  
 Financial Statement and Proposals for further allocation of Resources.

**Author(s):**

Chief Executive

**Purpose of Report:**

This report requests Area Committee consideration of proposals for the allocation Strategic Initiative Budget (SIB) and note allocations awarded Community Chest grant.

**Description of Decision:**

The Area Committee is requested to approve the following from the 2013/14 budget:  
 Committee are requested to:-

- (a) Note the financial statement set out in 2.1 and 3.1.
- (b) Note the 18 approved Community Chest applications, as set out in Annex 1.
- (c) Agree to align £2,500 2013/14 SIB to enable the delivery of NEET road shows across the area during July 2013, as set out in 3.2

Is the decision consistent with the Budget/Policy Framework?

Yes

**Suggested reason(s) for Decision:**

The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan?

Relevant Scrutiny Committees:

25<sup>TH</sup> JUNE 2013

## REPORT OF THE CHIEF EXECUTIVE

**Community Chest and Strategic Initiative Budget (SIB)  
Financial Statement and Proposals for further allocation of Resources**
**1. Purpose of the Report**

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan and work plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Community Chest and SIB.

**2. Community Chest**

- 2.1 The table below shows the financial position following the meeting in April 2013.

**Community Chest Financial Statement**

Total Community Chest for 2013/14	£50,000
Rolled over from 2012/13	£14,922
<b>Starting Balance for 2012/13</b>	<b>£64,922</b>

Ward	Budget	Returned	Approvals	Balance
Doxford	£14,079	£0	£0	£14,079
Hendon	£9,521	£0	£1,020	£8,501
Millfield	£19,080	£0	£4,648	£14,432
Ryhope	£11,555	£0	£1,625	£9,930
St Michaels	£10,687	£0	£3,745	£6,942
Balance	£64,922	£0	£11,038	£53,884

- 2.2 Since the April 2013 meeting, a total of 18 applications have been approved. Members are requested to note the above financial statement and the record of approvals for Community Chest between April – June 2013, **see Annex 1**.

**3. Strategic Initiatives Budget (SIB)**

- 3.1 The table below shows the financial position following the meeting in April 2013.

**Strategic Initiatives Budget (SIB) Financial Statement 2013/14**

Total SIB for 2013/14	£277,456
Rolled over from 2012/13	£145,222
<b>SIB Starting balance for 2013/14</b>	<b>£422,678</b>

Priority	Project	Approval Date	Income	Allocation	Balance
Coastal Path	Better than Basic Signage	22.04.13		£50,000	£372,678
<b>Remaining balance</b>			£0	£0	<b>£372,678</b>

- 3.2 In May 2013, East Sunderland People Board discussed proposals to host road shows across the East area targeting young people who are not in education, employment or training. It is proposed that the road shows will be delivered by locally based contracted youth providers who already have good working relationships with secondary schools and young people in the area. Each session will invite service providers who can offer different choices to young people to encourage them into a form of education, employment or training.
- 3.3 The Connexions Team will support the events, as well as raising awareness of the events with the young people and their families.
- 3.4 The People Board is recommending that £2,500 of the SIB 2013/14 budget is aligned against the NEET Roadshow Project. If members agree to align £2,500 against the project £370,178 would remain to be allocated during 2013/14.

#### 4. Recommendations

Committee are requested to:-

- (a) Note the financial statement set out in 2.1 and 3.1.
- (b) Note the 18 approved Community Chest applications, as set out in Annex 1.
- (c) Agree to align £2,500 SIB against the NEET Roadshow Project, as set out in section 3.2.

Annex 1: Community Chest Approvals April to June 2013

Background papers: Community Chest Applications and Schedules

Contact Officer: Nicol Trueman, Area Officer (East Sunderland) Tel: 0191 561 1162  
 Email: [Nicol.trueman@sunderland.gov.uk](mailto:Nicol.trueman@sunderland.gov.uk)

## Community Chest: Record of Approvals between April and June 2013

<b>Doxford Ward</b>			
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
<b>Remaining balance</b>			<b>£14,079</b>

<b>Hendon Ward</b>			
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Friends of Donnison School	04.04.13		£530
United Community Action	12.06.13		£490
<b>Remaining balance</b>			<b>£8,501</b>

<b>Millfield Ward</b>			
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Compound Cru	02.05.13		£500
Pandora's Box	02.05.13		£500
Millfield/Pallion Panthers	02.05.13		£750
Diamond Hall Toddlers	02.05.13		£238
Millie Minders	02.05.13		£270
Diddies FC	06.06.13		£500
The Angelus Luncheon Club	06.06.13		£740
Millfield Youthie	06.06.13		£1,150
<b>Remaining balance</b>			<b>£14,432</b>

<b>Ryhope Ward</b>			
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Allocations</b>
Woodland View	06.06.13		£500
The Residents Social Club	06.06.13		£525
Ryhope Seaview Angling Club	06.06.13		£600
<b>Remaining balance</b>			<b>£9,930</b>

<b>St Michaels Ward</b>			
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Allocations</b>
St Aidan's Catholic School	04.04.13		£1,000
Sunderland Bowling Club	04.04.13		£1,000
Ashmore Residents Association	02.05.13		£265
Backhouse Festival	02.05.13		£980
St Cecelia's Toddler Group	02.05.13		£500
<b>Remaining balance</b>			<b>£6,942</b>