

**Strategic Initiatives Budget (SIB): list of approved projects from 2011/12**
**Item 3.iv Annex 3**

Total SIB for 2011/12 £406,721 as at May 2011

**80%: Area Committee Call for Projects: Budget as at May 2011:**

£325,377

Priority	Project	Approval Date	Income	Allocation	Balance
Returned to budget	Victim Support	19.09.11	£650	£0	£650
	Sunderland City Council - VAS	19.09.11	£1,900	£0	£2,550
	EBC	19.09.11	£9,409	£0	£11,959
<b>Running Budget</b>					<b>£337,336</b>
Cleaner and Greener: Aligned £36,000	Walk and Talk	23.05.11		£36,000	£301,336
Employment and Enterprise Aligned £125,000	Working with families	23.05.11		£49,982	£251,354
	Employability Support	23.05.11		£74,696	£176,658
	<i>Reserved - £322</i>	<i>not allocated</i>		£322	£176,336
Tackling Crime: Aligned £74,599	Operation X-Northumbria Police	04.07.11		£40,000	£136,336
	Championing the East - Groundworks/TWF&R	04.07.11		£12,720	£123,616
	St Marks Road North - Kerb Extension	14.11.11		£5,000	£118,616
	Hylton Road Improvements	31.01.12		£4,504	£114,112
	<i>Reserved - £12,375</i>	<i>not allocated</i>		£12,375	£101,737
Youth and Teenagers: Aligned £75,000	Children Services Area Budget	23.05.11	£25,000	£0	£126,737
	The Box Youth Centre	04.07.11		£13,000	£113,737
	Hendon Youth Initiative	04.07.11		£28,000	£85,737
	St Marks Community Ass.	04.07.11		£13,500	£72,237
	Blue Watch Youth Centre	04.07.11		£13,000	£59,237
	North East Sports	04.07.11		£7,500	£51,737
	Sunderland Programme 2012	30.01.12		£10,000	£41,737
	Referring Bursary Pilot	30.01.12		£2,640	£39,097
Public Transport: Aligned £500	East VCS Area Network	19.09.11		£500	£38,597
Remaining balance (a)			£25,000	£323,739	£38,597

*Breakdown of balance: Unreserved = £25,900, Aligned: Tackling Crime = £12,375; Employment = £322*
**20%: Expression of Interest Budget as at May 2011:**

£81,344

Priority	Project	Approval Date	Income	Allocation	Balance
Returned to budget	HYPP (Hendon - SIP)	23.05.11	£1,851	£0	£1,851
	St Mary Magdalene	19.09.11	£1,715	£0	£3,566
	Demolish Wall - Lindsay Close	19.09.11	£315	£0	£3,881
	Gentoo - The Hollow	30.01.12	£194	£0	£4,075
	Sans Streets Youth Centre	30.01.12	£393	£0	£4,468
<b>Running Budget</b>					<b>£85,812</b>
2009-11 LAP	Sunderland Heritage Forum	28.03.11		£18,928	£66,884
	Gentoo - The Hollow	23.05.11		£5,000	£61,884
	Sunderland Festival	23.05.11		£5,000	£56,884
Youth and Teenagers	Sans Streets Youth Centre	23.05.11		£10,512	£46,372
	Richard Avenue Primary	04.07.11		£12,000	£34,372
	Houghton Feast	04.07.11		£3,000	£31,372
	Sunderland University: Big Band Jazz Festival	14.11.11		£1,500	£29,872
	Sunderland Council: MUGA Hall Farm	14.11.11		£10,852	£19,020
	Young Asian Voices (SIP)	14.11.11		£1,851	£17,169
Cleaner and Greener	Tunstall Allotment Association	14.11.11		£10,000	£7,169
Tackling Crime	St Marks Community Centre	30.01.12		£4,000	£3,169
Remaining balance (b)				£82,643	£3,169

**OVERALL BALANCE (a) + (b)**

**£41,766**