

**SINGLE INITIATIVE BUDGET (SIB)  
GREENSPACE FUNDING**

**Application No. 1 SIB**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Pier View Parking
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£6,283.78	£0	£6,283.78
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
3 months	January 2015	March 2015

**The Project**

Local residents and elected members have identified an area at Pier View which suffers from inconsiderate parking and damage to the grassed area. Despite measures to address this the issue still remains and the preferred remedy is to fence the area and to provide two parking bays adjacent to the volunteer lifeboat building for use by the volunteers only. The project will install a double parking bay adjacent to the volunteer lifeboat building and 94.5m of fencing around the grassed area.

**Recommendation            Approve**

- The North Area Place and People Board recommend approval of the Application

**Application No. 2 SIB**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Billy Hardy Centre Signage
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£500	£0	£500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
3 Months	January 2015	March 2015

**The Project**

Area Tours carried out by the Boards to help determine programme for the year identified the need for updated signage at the Billy Hardy Centre to ensure correct Council logo was displayed at site. This project will install a new entrance sign at the Billy Hardy Sports Centre.

**Recommendation            Approve**

- The North Area Place and People Board recommend approval of the Application

### Application No. 3 Greenspace

<b>Funding Source</b>	<b>Greenspace</b>
<b>Name of Project</b>	Be Active in Our Greenspace
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total Green Space Funding requested</b>
£8,500	£4,000	£4,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
6 Months	January 2015	June 2015

#### The Project:

The project is aligned with the overarching programme of maximising the use of green and open spaces to improve health and wellbeing of residents within the North Area and aims to provide a range of marked out routes (suitable for walking, jogging, running) that anyone can utilise.

There will be provision of:

- 2 x 6k accessible marked out circular routes - distances will suit a new walker through to the more seasoned athlete
- Accessible routes - encourages a range of target audiences eg beginners, older adults, mums with pushchairs etc.
- Opportunity for users to walk / jog / run from 1k to up to 9 k within the circular routes - with the opportunity to build on the distance
- Detailed information signs at the start/finish of each circular route
- Way markers positioned along the route with arrows and distances

The project will provide an additional offer within the Area to complement the existing Wellness Park Walks and the soon to be launched Heritage Walks programme

Existing and new walking group / running groups will be encouraged to use the new routes

Opportunities for residents to participate at a local venue, regardless of activity levels –

- Sustainable with low maintenance implications
- Promotion of offer will take place through various media routes including, See it Do it Website, Active Sunderland website and various printed resources

To ensure the success of the project the following partners will engage with:

- Wearside Athletics Network (WAN) - ensuring suitability of proposed routes for jog / run activities
- Local running clubs in the area - ensuring the route is at a location that runners feel safe and would enjoy the challenge
- Walking groups within the area
- Volunteer Wellness Walk Leaders - ensuring suitability of proposed routes for walk activities
- VCS network to assist in promotion of the new offer

- RLS new Customer Relationship Officers – promoting the walks and any historical, environmental and horticultural points of interest within each walk and as part of the work within schools and commercial stakeholders

**Recommendation                      Approve**

- The North Area Place and People Board recommend approval of the Application

**Application No. 4 SIB**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Cadet Project
<b>Lead Organisation</b>	Castleview Academy

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£49,083	£42,583	£6,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	January 2015	December 2015

**The Project:**

Castleview Academy have gained accreditation by the Ministry of Defence to run a Combined Cadet Force and a Unit has been approved on site. The provision to students is part of their curriculum offer as well as provision as extracurricular enhancement.

The Academy has employed two part time members of staff who have military careers to establish and run the provision. In addition the provision will run in parallel to the Duke of Edinburgh programme.

The full cost of the project over a three year period is £147,250, in order to support the development and kick start the project the Academy wish to apply for SIB funding for the first year to cover the following:

- Student uniforms
- Staff training
- Payment for First Aid, Food Hygiene qualifications for students
- Equipment for residential field work- camping equipment etc
- Funds to support vulnerable students with cost of visits and expeditions
- Finance towards accreditation costs

As the unit is embedded and becomes successful, numbers will grow during curriculum time and the number of events and groups of students out of hours and weekends can be increased. In addition the Academy's aim is to embed this project into the school and continue in the long term. The Academy are also applying to the Cadet Bursary Fund to support salary costs and the Academy are match funding the Cadet Bursary Fund bid.

The unit will be viable long term through the:

- Governing body commitment
- Appointed dedicated staff
- Academy Development plan- key area for development
- Engagement and partnership with Durham Fusiliers

**Recommendation                  Approve**

**This project aims to deliver on the priorities Activities for Young People and Job Prospects and Skills.**