

COALFIELD AREA COMMITTEE
24 APRIL 2013
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB)
 Financial Statement and Proposals for further allocation of Resources.

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of a proposal for the allocation Strategic Initiative Budget (SIB) and Strategic Investment Plan (SIP) to support initiatives that will benefit the area.

Description of Decision:

The Area Committee is requested to:-

- **Note** the financial information set out in sections 2, 3, 4 and 5 and Annex 3
- **Approve** the SIB project applications listed in Annex 1

1. Learn to play flat green bowls - New Herrington WM Bowling Club	£3,300
2. Last of the Summer Wine on the Allotment – HRCAP	£5,040
3. HOPE Social - Houghton Older People's Enterprise (HOPE)	£1,000
4. Real Aid Project - Easington Lane Community Access Point (ELCAP)	£3,500
5. New Dawn@Central Point - Hetton New Dawn Group	£5,000
6. Houghton Feast Opening Ceremony	£9,000
7. Kirklee Field – Access to Mobile Youth Activities (part funding)	£7,009
8. Love Where You Live (LWYL)	£10,000
- **Consider** the SIB application for funding outlined in Annex 2

1. Junior LDD Youth Club	£4,231
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- **Approve** the SIP projects listed in 4.2 (subject to final design being agreed with ward councillors)

1. Pedestrian Refuge on Hetton Road, Houghton le Spring	£7,000
2. Kirklee Field – Access to Mobile Youth Activities (part funding)	£6,221
3. Traffic calming at Fencehouses (Sedgeleth Rd/Station Ave Nrth area)	£14,000
- Agree to the change of lead agent for Houghton Feast project

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

SIB and SIP are budgets delegated to Area Committee in order to commission activity that delivers actions against the key strategic priorities identified in the Coalfield Work Plan.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan?