

|                                      | Adjusted<br>2015/16<br>£m | Provisional<br>2016/17<br>£m | Indicative<br>2019/20<br>£m | Change in<br>2016/17<br>% | Change in 4<br>years to<br>2019/20<br>% |
|--------------------------------------|---------------------------|------------------------------|-----------------------------|---------------------------|---|
| <b>Total Fire Service</b>            | <b>1,089.536</b>          | <b>1,013.033</b>             | <b>864.459</b>              | <b>-7.02%</b>             | <b>-20.66%</b>                          |
| <b>Metropolitan Fire authorities</b> | <b>262.461</b>            | <b>247.745</b>               | <b>219.166</b>              | <b>-5.61%</b>             | <b>-16.50%</b>                          |
| <b>All Shire Fire Authorities</b>    | <b>580.884</b>            | <b>531.933</b>               | <b>436.867</b>              | <b>-8.43%</b>             | <b>-24.79%</b>                          |
| <b>London</b>                        | <b>246.190</b>            | <b>233.354</b>               | <b>208.427</b>              | <b>-5.21%</b>             | <b>-15.34%</b>                          |
| <b>Metropolitan Fire Authorities</b> |                           |                              |                             |                           |   |
| Greater Manchester                   | 59.802                    | 56.476                       | 50.017                      | -5.56%                    | -16.36%                                 |
| Merseyside                           | 37.004                    | 34.951                       | 30.963                      | -5.55%                    | -16.33%                                 |
| South Yorkshire                      | 28.808                    | 27.111                       | 23.816                      | -5.89%                    | -17.33%                                 |
| <b>Tyne and Wear</b>                 | <b>29.054</b>             | <b>27.407</b>                | <b>24.208</b>               | <b>-5.67%</b>             | <b>-16.68%</b>                          |
| West Midlands                        | 61.943                    | 58.665                       | 52.300                      | -5.29%                    | -15.57%                                 |
| West Yorkshire                       | 45.850                    | 43.135                       | 37.863                      | -5.92%                    | -17.42%                                 |
| <b>Other Fire Authorities</b>        |                           |                              |                             |                           |   |
| Avon Fire                            | 20.062                    | 18.629                       | 15.848                      | -7.14%                    | -21.00%                                 |
| Bedfordshire Fire                    | 11.157                    | 10.208                       | 8.365                       | -8.51%                    | -25.02%                                 |
| Berkshire Fire                       | 13.328                    | 12.229                       | 10.095                      | -8.24%                    | -24.26%                                 |
| Buckinghamshire Fire                 | 10.023                    | 9.127                        | 7.387                       | -8.94%                    | -26.30%                                 |
| Cambridgeshire Fire                  | 11.635                    | 10.676                       | 8.813                       | -8.24%                    | -24.25%                                 |
| Cheshire Fire                        | 17.437                    | 16.036                       | 13.315                      | -8.03%                    | -23.64%                                 |
| <b>Cleveland Fire</b>                | <b>17.200</b>             | <b>16.290</b>                | <b>14.524</b>               | <b>-5.29%</b>             | <b>-15.56%</b>                          |
| Derbyshire Fire                      | 16.764                    | 15.511                       | 13.077                      | -7.47%                    | -21.99%                                 |
| Devon and Somerset Fire              | 29.341                    | 26.873                       | 22.079                      | -8.41%                    | -24.75%                                 |
| Dorset and Wiltshire Fire            | 19.426                    | 17.636                       | 14.159                      | -9.21%                    | -27.11%                                 |
| Durham Fire                          | 13.283                    | 12.332                       | 10.486                      | -7.16%                    | -21.06%                                 |
| East Sussex Fire                     | 14.561                    | 13.301                       | 10.854                      | -8.65%                    | -25.46%                                 |
| Essex Fire                           | 31.739                    | 29.352                       | 24.714                      | -7.52%                    | -22.13%                                 |
| Hampshire Fire                       | 28.020                    | 25.858                       | 21.657                      | -7.72%                    | -22.71%                                 |
| Hereford & Worcester Fire            | 10.697                    | 9.670                        | 7.675                       | -9.60%                    | -28.25%                                 |
| Humberside Fire                      | 24.176                    | 22.721                       | 19.894                      | -6.02%                    | -17.71%                                 |
| Kent Fire                            | 27.888                    | 25.579                       | 21.094                      | -8.28%                    | -24.36%                                 |
| Lancashire Fire                      | 29.442                    | 27.570                       | 23.933                      | -6.36%                    | -18.71%                                 |
| Leicestershire Fire                  | 16.562                    | 15.412                       | 13.179                      | -6.94%                    | -20.43%                                 |
| North Yorkshire Fire                 | 11.524                    | 10.531                       | 8.601                       | -8.62%                    | -25.36%                                 |
| Nottinghamshire Fire                 | 20.187                    | 18.794                       | 16.088                      | -6.90%                    | -20.30%                                 |
| Shropshire Fire                      | 7.229                     | 6.533                        | 5.182                       | -9.63%                    | -28.32%                                 |
| Staffordshire Fire                   | 18.202                    | 16.846                       | 14.211                      | -7.45%                    | -21.93%                                 |

