

Efficiency gains achieved in the financial year 2009-2010

Appendix A

All figures £'000								
Category	Quality cross-check (QCC) met	Recurring	Capital	Revenue	Annual cashable efficiency gain 2009/10	Cumulative cashable efficiency gain including 2008/09	Annual non-cashable efficiency gain	Cumulative non-cashable efficiency gain
IRMP savings	Health & Safety statistics, PI's, Local Measures	Recurring	No	Yes	457	457	0	0
HR savings	Local Measures, internal service levels, PI's	Recurring	No	Yes	406	1140	0	0
Procurement	Procedures for specifications, whole life costing, etc are monitored and adhered to in all procurement activities	Recurring	No	Yes	1	171	0	0
Reduced Ill Health Retirements	Local Measures, CPA/CAA scores	Recurring	No	Yes	148	351	0	0
Corporate Services	Local Measures, CPA/CAA scores	Recurring	No	Yes	68	75	0	0
Other	Local Measures, CPA/CAA scores	Recurring	No	Yes	392	555	0	0
Total					1,472	2,749	0	0

