

## Appendix 1 Report Key

This is the level of performance at 31<sup>st</sup> March 2009. A question mark means that information is not available

This is the level of performance at 31<sup>st</sup> March 2010. A question mark means that information is not available

The target is what we want to achieve. A question mark means that a target has not been set

|   | 2008/09<br>Outturn | 2009/10<br>Outturn | Are we<br>improving? | Target  | Have we<br>achieved<br>the<br>target? | Commentary  |
|---|--------------------|--------------------|----------------------|---------|---------------------------------------|---|
| The percentage of the working age population (16-59 for females and 16-64 for males) who are in employment (NI151).   | 70.50 %            | 70.60 %            | ✓                    | ?       | !                                     |   |
| The percentage of the working age population who are claiming out of work benefits (NI152).   | 18.15 %            | 19.50 %            | ✗                    | 19.30 % | ●                                     | • A total of 34,270 individuals, which equates to 19.5% and compares to 17.5% for the North East & 13.4% for Great Britain. |
| The percentage of the working age population who are claiming out of work benefits in the worst performing neighbourhoods (SOA's with over 25% claimant rate) (NI153) | 30.60 %            | 27.50 %            | ✓                    | 31.80 % | ★                                     |   |

This is a comparison of the 2008/09 outturn against the 2009/10 outturn. The symbols mean

performance has improved 

performance is stable 

performance has declined 

Information is not available 

This traffic light is a comparison of performance at 31<sup>st</sup> March 2010 against the target

The target has been achieved 

Performance is within 10% of the target 

The target has not been achieved 

Not applicable due to no target being set 

## Prosperity & Economic Development

|   | 2008/09<br>Outturn | 2009/10<br>Outturn | Are<br>we<br>improving? | Target  | Have we<br>achieved<br>the<br>target? | Commentary |
|---|--------------------|--------------------|-------------------------|---------|---------------------------------------|------------|
| The percentage of the working age population (16-59 for females and 16-64 for males) who are in employment (NI151).   | 70.50 %            | 70.60 %            | 🟢                       | ?       | ⚠️                                    |            |
| The percentage of the working age population who are claiming out of work benefits (NI152).   | 18.15 %            | 19.50 %            | 🔴                       | 19.30 % | 🟡                                     |            |
| The percentage of the working age population who are claiming out of work benefits in the worst performing neighbourhoods (SOA's with over 25% claimant rate) (NI153) | 30.60 %            | 27.50 %            | 🟢                       | 31.80 % | ★                                     |            |
| Number of learners achieving a Level 1 qualification in literacy (NI161).   | 1,661.00           | 3,545.00           | 🟢                       | 973.00  | ★                                     |            |
| Number of learners achieving an Entry Level 3 qualification in numeracy (NI162).  | 204.00             | 1,008.00           | 🟢                       | 114.00  | ★                                     |            |
| The percentage of working age population qualified to at least level 2 or higher (NI163).   | 65.40 %            | 67.60 %            | 🟢                       | 66.00 % | ★                                     |            |
| The percentage of working age population qualified to at least level 3 or higher (NI164).   | 43.40 %            | 43.20 %            | 🔴                       | ?       | ⚠️                                    |            |
| The percentage of working age population qualified to at least level 4 or higher (NI165).   | 21.60 %            | 22.60 %            | 🟢                       | ?       | ⚠️                                    |            |
| Median gross weekly pay of full-time employees on a workplace basis (NI166)   | 432.80             | 406.60             | 🔴                       | ?       | ⚠️                                    |            |
| The rate of business registrations per 10,000 resident population aged 16 and above (NI171).  | 33.20              | 31.30              | 🔴                       | 36.10   | ⚠️                                    |            |
| The percentage of VAT registered businesses showing year-on-year employment growth (NI172).   | 14.90 %            | 15.90 %            | 🟢                       | ?       | ⚠️                                    |            |
| The percentage of the working population living who move directly from employment to incapacity benefits (IB) each year (NI173).                                      | ?                  | 10.90 %            | ?                       | ?       | ⚠️                                    |            |
| The percentage of young people aged 16 to 18 years not in education employment or training (NEET)   | 13.20 %            | 9.40 %             | 🟢                       | 9.50 %  | ★                                     |            |