

Reference	Description	2007/08 Out turn	2008/09 Update (April to Sept)	Trend	2008/09 Target	On Target
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### Attractive & Accessible City

**Outcome: By 2025 50% of all domestic waste will be recycled and less than 25% will be sent to landfill**

#### Local Area Agreement Performance indicators

NI 192 (LAA)	Household waste recycled and composted	New in 2008/09	29.10%	N/A	28%	✓
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#### National indicators

NI 191	Residual household waste per head	494.3 kgs	Annual	N/A	513 kgs	N/A
NI 193	% of municipal waste landfilled	73.14%	70.90%	↑	73.50%	✓

**Outcome: By 2025 all people in the city will have a viable choice of travelling regularly by public transport, cycling or walking as an alternative to travelling by private car**

#### Local Area Agreement Performance indicators

NI 175 (LAA)	Access to services and facilities by public transport, walking and cycling					
(i)	% households within 20 minutes of closest secondary school	100%	Annual available December	N/A	100%	N/A
(ii)	% of households within 20 minutes of closest primary school	100%	Annual available December	N/A	100%	N/A
(iii)	% of households within 30 minutes of closest A&E hospital	88.20%	Annual available December	N/A	88.20%	N/A
(iv)	% of households within 20 minutes of closest GP surgery	99.80%	Annual available December	N/A	99.80%	N/A
(v)	% of households within 40 minutes of specific employment sites					
a	Doxford	86.90%	Annual available December	N/A	86.90%	N/A
b	Nissan	70.80%	Annual available December	N/A	70.80%	N/A
c	Pattinson	83.70%	Annual available December	N/A	83.70%	N/A
d	City Centre	89.70%	Annual available December	N/A	89.70%	N/A

Reference	Description	2007/08 Out turn	200809 Update (April to Sept)	Trend	2008/09 Target	On Target
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**National Indicators**

NI 47	% change in people killed or seriously injured in road traffic accidents	New in 200809	3.7% increase	N/A	5	✓
NI 48	% change in children killed or seriously injured in road traffic accidents	New in 200809	16.7% reduction	N/A	0%	✓
NI 167	Vehicle journey time per mile during the morning peak on major inbound routes in the larger urban centres, weighted by the relative traffic flow on those different routes	New in 200809	Annual	N/A	3 minutes, 23 seconds	N/A
NI 168	Principal roads where maintenance should be considered	2%	Annual	N/A	2%	N/A
NI 169	Non-principal roads where maintenance should be considered	3%	Annual	N/A	3%	N/A
NI 176	Working age people with access to employment by public transport (and other specified modes)	New in 200809	88.46%	N/A	88.46%	N/A
NI 177	Local bus passenger journeys originating in the authority area	New in 200809	Annual	N/A	baseline year	N/A
NI 178a	The proportion of non-frequent scheduled services on time	New in 200809	Annual	N/A	baseline year	N/A
NI 178b	Total excessive waiting time of frequent services	New in 200809	Annual	N/A	baseline year	N/A
NI 198	Children travelling to school - mode of travel usually used	New in 200809	Annual available after school census	N/A	baseline year	N/A

**Local Performance Indicators**

BVPI 99a(i)	Number of people killed or seriously injured (KSI) in road traffic collisions (2007 TADU)	109	120 (2007 Jan - Dec) 74 (2008 Jan - Sept)	↓	100	✗
BVPI 99b(i)	Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions.	24	29 (2007 Jan - Dec) 8 (2008 Jan - Sept)	↓	23	✗
BVPI 99c(i)	Road accident casualties all people slightly injured	911	911 (2007 Jan - Dec) 654 (2008 Jan - Sept)	↔	910	✗

**Outcome: By 2025 Sunderland will be one of the cleanest cities in the country with an established reputation for care of its public realm**

**Local Area Agreement Performance indicators**

NI 195a (LAA)	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of litter are visible	New in 200809	4%	N/A	baseline year	N/A
NI 195b (LAA)	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of detritus are visible	New in 200809	4%	N/A	baseline year	N/A
NI 195c (LAA)	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible.	New in 200809	3%	N/A	baseline year	✗
NI 195d (LAA)	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	New in 200809	0%	N/A	baseline year	N/A

**National Indicators**

NI 196	Improved street and environmental cleanliness - fly tipping	3	Incidents= 4301, Actions= 296 (unweighted count)	N/A	2	N/A
NI 197	Improved local biodiversity - active management of local sites	New in 200809	Annual	N/A	baseline year	N/A

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**Outcome By 2025 the council and its partners will have created sustainable and environmentally friendly housing developments that open up and connect neighbourhoods with each other and to town centres and create common spaces shared by all communities**

#### National Indicators

NI 157a	% of major planning applications processed within 13 weeks	95.12%	91.67%	↓	95.50%	✘
NI 157b	% of minor planning applications processed within 8 weeks	92.60%	96.77%	↑	93.50%	✓
NI 157c	% of other planning applications processed within 8 weeks	97.72%	97.78%	↑	98%	✓
NI 170	Previously developed land that has been vacant or derelict for more than 5 years	2.18%	Annual	N/A	baseline year	N/A

**Outcome By 2025 Roker and Seaburn will have a key role in providing cultural and tourism attractions**

#### National Indicators

NI 189	Flood and coastal erosion risk management	New in 2008/09	Annual	N/A	baseline year	N/A
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**Outcome By 2025 the city's carbon emissions from homes, businesses and transport will be reduced by at least 26% compared to 1990 levels**

#### National Indicators

NI 185	CO2 reduction from Local Authority operations	New in 2008/09	Annual	N/A	5%	N/A
NI 186	Per capital CO2 emissions in the LA area	New in 2008/09	Annual	N/A	6.77 tonnes	N/A
NI 188	Adapting to climate change	New in 2008/09	Annual	N/A	baseline year	N/A
NI 194a	% reduction in NOx emissions	New in 2008/09	Annual	N/A	baseline year	N/A
NI 194b	% reduction in PM10 emissions	New in 2008/09	Annual	N/A	baseline year	N/A

#### Safe City

**Outcome: By 2025 feelings of safety will be at their highest level**

#### Local Performance Indicators

BVPI 215a	The average number of days taken to repair a street lighting fault, which is under the control of the local authority.	6.57 days	6.59 days	↓	7 days	✘
BVPI 215b	The average time taken to repair a street lighting fault, where response time is under the control of a DNO.	26.35 days	26.74 days	↓	35 days	✓

#### Creating Inclusive Communities

**Outcome: We will ensure that people feel that local services have the best interests of the community at heart so that by 2025 more than two thirds of the population agree that this is the case**

#### Local Performance Indicators

BVPI 156	The percentage of authority buildings open to the public in which all public areas are suitable for, and accessible to, disabled people.	88.04%	Annual	N/A	90%	N/A
BVPI 165	The percentage of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area.	89.50%	90%	↔	90%	✓

Appendix 2 Performance Indicators 2008/09

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