

East Area Committee: Work Plan 2013/14 and 2014/15

Item 7, Annex 1

Corporate Outcome Framework and the Transformation of Council Services:

	Influencing Core Services/Activities devolved to Area Committee	Why it is coming to the Board?	When will it come to the Board?	Action Required by the Board	When will Area Committee Decision be required	RAG	Progress	Completed?
1	Support the Delivery of the Health and Well Being Strategy: Transformation of Adult Social Care	To influence how services might be delivered in the future	Jun-13	Develop community directory; Identify gaps and opportunities to enhance community provision.	tbc	G	see Transformation of Adult Social Care local area priority below	G
2	Early Years Intervention and Locality Services	To influence service delivery in the East	Oct-13	Work with Locality Manager to identify opportunities to influence services; Specifically monitor and influence the delivery of activities for young people	As required	G	Updates received on services with key recommendations presented to Committee. See financial report reducing NEETs in the East	G
3	Re-commissioning services in Children's Centres for 2014	To influence service provision in the East as of April 2014	Jul-13	Bring unique understanding of communities to identify options for future delivery	Sept 2013 (update only)	G	Board received presentation in July 2013 and requested via email to provide responses to consultation by 6.9.13:- The request asked for suggestions for any services/programmes that can improve health in the East and narrow the gap between the east and the rest of the City. Ideas to influence and increase in participation in parenting skills. Ideas to influence an increase in volunteering opportunities available through Children's Centres or signposting services, consider whether creche facilities are an issue in the Children's Centre are they sufficient to encourage take up or programmes or is it a barrier?	G
4	Influencing re-commissioning of Youth Contracts for 2015	Influence Youth Contract Provision from April 2015	July 2014 (tbc)	Receive regular updates on youth provision as part of Locality Managers board reports to provide evidence base for future re commissioning	September 2014 (tbc)	G	Update to be provided on Youth Contracts in September 2014. XL Youth Villages getting discussed at May Board. ONGOING	G
5	LMAP's - review and links with Area Arrangements	To ensure the board understand the outcome of the review and the impact on linkages with Area Arrangements	tbc	tbc	tbc	n/a		A
6	Library Services	Stage 2 consultation - opportunity for members to influence transformation of a reading and learning information service	Jun-13	Members to feed in potential venues in the area for Community Book collections and reservations, outreach programmes and use of buildings	September 2013 (update only)	G	Locations for book collections, reservations and outreach programmes established in wards. Doxford Park and Hendon Library buildings have been leased out to local charities in the East and will be brought back into use	G
7	Lifelong Learning	To consider how members can influence the commissioning of activity utilising Family Adult and Community Learning Funding (FACL) available in 2014/15	Nov-13	To consider how FACL services can be aligned to Area Priority in 2014 / 2015.	tbc	n/a	Presentation delivered at VCS Area Network, linkages between the Council and the Sector to be strengthened. ONGOING	G
8	HHA Commissioned Grant	To work with boards during 2014/15 to contribute to the commissioning approach which will take place Sept-March 14/15. (to influence 15/16 allocation)	Jan-13	tbc	tbc	n/a		

9	Child Health/Obesity	Consideration to be given to opportunities where members/officers/relevant partners can work together to understand the local context and how community leadership can help reduce obesity.	tbc	tbc	tbc	n/a		
10	Health Funding - £20k per area	To allocate against Health priorities	tbc	tbc	tbc	n/a		
11	Intergrated Wellness Service Review	A stakeholder event is being arranged for November 2013 and as such it is proposed that the item is discussed at the October People Board meeting allowing members time to discuss and feed in views via Area Chair and People Board Chair who will be in turn invited to the stakeholder event'.	Nov-13	Members to feed issues in their local area to influence the content and future delivery of the Integrated Wellness Model	n/a	n/a	Updates have been provided at the People Board, further information is supplied in the main report.	G
12	Strengthening Families - Family Focus	Consideration to be given to how the board could influence the Strengthening Families - Family Focus	tbc	n/a	Sep-13	G		
13	Welfare Reform	Consideration to be given to how the board could influence/take actions	Oct-13	Members to feed in issues in their local area and activity to influence the welfare reform agenda	tbc	G	Update provided to the People Board on the Welfare Reform. Information was noted, no action required.	G
14	Anti-social Behaviour	Consideration being given to how members can influence a more bespoke approach to ASB	tbc	tbc	tbc	n/a		
Additional Area Priorities								
1	Transformation of Adult Social Care.	To raise awareness of services available	Ongoing	Host ward meetings with Councillors and key stakeholders within the area to map out services. Collate information and establish an accessible directory which acts as a focal point for residents and service providers to access and share information about resources, services and activities happening across the area.	Sep-13	G	Ward meetings held with stakeholders. Surveys and RAG exercise completed with 232 VCS groups.	Y
			Sep-13	Encourage information sharing via the Community Connectors model by identifying key individuals to act as a contact point in the neighbourhood. Consider possible issues, e.g., capacity issues, training needs, financial implications, ongoing support to Community Connectors, etc.	Jan-13	G	35 Community Connectors identified. Proposed to approach VCS Area Network and Area Committee members to increase this figure. Launch Spring 2014.	A
			Sep-13	Launch directory and community connectors as a hub to share information, promote services and encourage partnership working.	n/a	G	Work carried out on collating contact details and information for services relating to adult social care. On-line directory has been quality tested by Customer Network Centre, due to be launched April 2014.	G
			Sep - Dec 13	Following on from the mapping exercise continuously promote social activities, hobbies and clubs to the areas most isolated, i.e. vulnerable older people to encourage attendance and participation in local provision, via Area Networks, CCGs, etc.	n/a	G	Once Directory launched officers/partners will be encouraged to target the area's most vulnerable and continuously promote information on events and activities being delivered in the East, via the Community Connector model.	A

			Sep 13.	Identify what existing services may need additional support to cope with an increase in customers/membership and produce options for the Area	Jan-14	G	See Financial Report. Area Committee are requested to approve £10,000 SIB to enable a capacity grants scheme to be delivered for groups who deliver services to older people.	G
			Sep-13	Identify what new services or activities may be required to support the transformational of adult social care. Produce an Optional Analysis for consideration and influence.	Jan-14	G	Gaps have been identified: Doxford: need for Health Services, Hendon and Millfield: Need to have a co-ordinated approach on food banks / welfare type services being provided in the community; Ryhope: need to develop local church into community hub; St Michaels: TPC	A
		Support communities to cope with dementia.	Nov-13	Support national campaigns to be delivered locally to raise awareness on the early signs of dementia, and the risk factors associated with it.	Jan-14	A	Works are being delivered by NHS, CCG and the Council. Proposed to gather further information via area Health Team and consider next steps.	A
				Use a range of interventions that help people and families live well with dementia, i.e. Dementia Cafes.	Sep-13	G	SIB funded a community kitchen which will link into the Seafayers Way dementia extra care scheme once building works are complete	G
2	A Safer East Sunderland	Tackling Crime	Sep-13	To continue working in partnership at the Area Boards, Area Network, LMAPs and PACT meetings with Northumbria Police, Tyne and Wear Fire Services, Registered Social Landlords and others, to reduce crime.	n/a	G	Neighbourhood Police Teams and Fire Service to continue to be invited to Area Boards / Committee to work with elected members.	G

G

Progressing on target

A

Progressing but behind schedule (with plans in place to action)

R

Not progressing