

	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
		2,073.271	2,073.271	0.000

**Total SIB Allocation Pre 2006/2007****2006/2007 Approvals**

<b><u>Budget allocation</u></b>	<b>Ward</b>		<b>227.293</b>	
European Package Development Phase 2	MA	24.11.03		5.707
Construction Challenge Project	MA	28.11.05		5
Millfield Community Environment Project	MI	28.11.05		12.5
Language Enrichment for All Project - Valley Road School	HE	28.11.05		13.481
Living History North East - Finance Manager	HE	06.02.06		18.538
Outreach Welfare Rights Project	MI	06.02.06		14.045
A New Vision for Ryhope - Ryhope Development Trust	RY	03.04.06		23.471
People Builders Project - Sunderland Counselling Service	EA	03.04.06		43.625
East Events Budget	EA	03.04.06		7.1
Ryhope Customer Service Centre's Training Room	RY	03.07.06		15
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	MA	03.07.06		3.120
East Community Association - Gap Funding	HE	03.07.06		4.138
Development of Community Services in the Hendon/ East End Area	HE	26.07.05		5
Ryhope Detached Youth Work Programme	RY	02.10.06		14.217
Ford, Pallion and Millfield Community Development Project	MI	02.10.06		12.5
Community Health & Fitness Facilities - Lambton Street Fellowship Centre	MI	27.11.06		4.5
C.H.A.N.C.E	HE	05.02.07		17.567
Area Committee Marketing Project	EA	05.02.07		8
St Luke's Terrace CCTV	MI	05.02.07		10
<b>Returned Funding 2006/2007</b>				
Millfield Community Environment Project	MI	(28.11.05)	25.000	
			<b>252.293</b>	<b>237.509</b>
				<b>14.784</b>
<b>Total Resources Available</b>				<b>14.784</b>

SIB ARF Allocation : East

<u>2007/2008 Approvals</u>	<u>Ward</u>	<u>Approval</u>	<u>Allocations</u> £000's	<u>Approvals</u> £000's	<u>Unallocated</u> £000's
<b><u>Budget Allocation</u></b>			<b>227.293</b>		
<b>Community Chest underspend 98/99 - 02/03</b>		02.04.07	28.352		
A New Vision for Ryhope - Ryhope Development Trust	R	03.04.06		24.176	
People Builders Project - Sunderland Counselling Service	EA	03.04.06		43.625	
Ryhope Customer Service Centre's Training Room	R	03.07.06		16.345	
Ryhope Detached Youth Work Programme	R	02.10.06		13.114	
East & North Areas Community Publishing Partnership Project	EA	02.04.07		24.000	
Substance Misuse Support Worker - Blue watch Youth Centre	R	02.04.07		29.117	
The Arts Included at Thornhill Project	ST	02.04.07		20.000	
St Mark's Youth Music Project	MI	02.07.07		7.367	
Hendon Beach Public Safety	HE	02.07.07		40.000	
Millfield Action Group	MI	01.10.07		10.000	
Sunderland Migrant Legal Services Project	MA	01.10.07		13.836	
Community Alcohol Information and Aftercare Pilot Project	ST/HE	01.10.07		17.995	
Depford & Millfield Community Association	MI	26.11.07		15.000	
Green Space Officer Project	HE	26.11.07		31.111	
Community Outdoor Learning and Creativity Garden	ST/R	26.11.07		10.000	
Durham County Show 2008	MA	26.11.07		2.917	
Sunniside Christmas Tree	EA	26.11.07		2.250	
East Events Budget	EA	26.11.07		6.466	
Drama Development Project	EA	26.11.07		7.812	
Blue Watch Gap Funding Project	R	04.02.08		12.628	
Sunderland Women's Centre Area Courses	MA	04.02.08		13.761	

**SIB ARF Allocation : East****Returned Funding 2007/2008**

	Ward				
Thornhill School Sports Facility	ST	29.03.04	7.905		
People Builders Project	EA	03.04.06	77.638		
Millfield Action Group	MI	04.07.05	7.100		
			<b>348.288</b>	<b>361.520</b>	<b>-13.232</b>

**Total Resources Available****1.552**

<b>2008/2009 Approvals</b>	Ward	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<b>Budget Allocation</b>			<b>227.293</b>		

Substance Misuse Support Worker - Blue watch Youth Centre	RY	02.04.07		28.740	
Ryhope Community Association	RY	04.02.08		31.612	
Carers Support Group - FUSHIA	ST	07.04.08		15.320	
Upgrading of Meadow Park Football Club Ryhope	MA	07.04.08		9.000	
Diamond Hall Junior School Parent / Community Worker	EA	07.04.08		4.000	
East Events Budget	MA	07.04.08		7.500	
Groundworks - Eco School Awards	EA	30.06.08		7.500	
Hudson Road Primary School	HE	30.06.08		20.396	
Living History North East -Donnison School	HE	30.06.08		19.212	
Mature Moves	EA	30.06.08		5.000	
St Joseph's Parish Centre	MI	30.06.08		13.000	
Sunderland Dance	EA	30.06.08		1.562	
Sunderland Maritime Heritage	EA	30.06.08		12.260	

**Returned Funding 2008/2009**

Sunderland Migrant Legal Services Project		01.10.07	8.028		
Area Committee Marketing Project		07.02.05	4		
Durham County Show		26.11.07	2.917		
			<b>242.238</b>	<b>175.102</b>	<b>67.136</b>

**Total Resources Available****68.688****Approvals subject to SIB budget allocation for future years**

<b>2009/2010 Approvals</b>	Ward	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Ryhope Community Association	RY	04.02.08		32.560	
Groundworks - Eco Schools Award	EA	30.06.08		2.500	
				<b>35.060</b>	

<b>Key</b>					
(EA) - East	(MI) -	Millfield	(ST) -	St Michaels	
(HE) - Hendon	(MA) -	Multi Regeneration Area	(RY) -	Ryhope	