

Annex 1

Area committee	Priority Item	Lead Representatives	Specific topic repres. to invite	Strategic Link
June 09	Approval of LAPs priorities Develop Work Plan	Chief Executive	ALE/ARO	Cabinet June 09
July 09	Emergencies Safe Theme • Anti Social Behaviour • Fear and perception of Crime • Youth Provision Community Spirit (perception of crime/fear of crime targets) Progress Review/SARA Call for Projects (Safe)			
September 09	Attractive and Inclusive theme Invest in Housing programmes • Empty properties • Residential areas • Licensing and repairs Award contracts for safe priorities Progress Review/SARA Call for projects (Attractive and Inclusive)			
November 09	Learning • Schools • Children and young people • Children Centres • Adult Learners Youth Provision Review Award contracts for A & I Progress Review/SARA Call for projects (Learning)			
January 2010	Attractive and Inclusive Theme More attractive streets and environment • Environment • Parks and shopping centres • Transport and riverside Community Services and provision			

	Award contracts for learning priorities Progress Review/SARA Call fore Projects (A&I) Local Development Plan
March 2010	Prosperous Theme • Investment and regeneration • Training and Worklessness • Working Neighbourhood Fund Award contracts for A&I priorities Progress Review/SARA/a Call for Projects (Prosperous)
April 2010	End of Year Review Annual Report

July 09: Safe

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
Reduce anti social behaviour and increase the level of police or CSO on the streets • Target underage drinking • Provide better/more facilities/activities for young people • Target ASB, drug abuse and criminal damage • Better support for victims of domestic violence • Police/CSO/warden presence in hotspot areas • Strengthen relationship between police, other support agencies and community to promote safety • Promote an holistic approach to area problems, including lifestyle and well being	July 09:	• Fear of Crime Survey Results	Perceptions of anti-social behaviour	NI City wide
			Teenagers hanging round on streets	Place Survey City wide
			Rubbish and litter lying around	Place Survey City wide
	July-August 09:	• Northumbria Police delivering ASB initiative across the area	People using or dealing drugs	Place Survey City wide
			People being drunk or rowdy in public spaces	Place Survey City wide
	Anytime:	• Children Services can report on youth activities and anti social behaviour	Rate of ABS recorded incidents	Ward level
			Crime rate (all crimes) per 1000 population	Area level available from August 09

September 09: Attractive and Inclusive				
Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
Invest more in housing programmes • Bring empty properties back into use • Address lack of parking provision in some residential areas • Make estates/residential areas more attractive • Improve landlord's licensing and take measures to prevent disrepair	September 09:	• Information available	Number of affordable homes	NI City wide
			Net additional homes provided	NI City wide
			Empty properties brought back into use	
	June 09:	• Place Survey	% of residents with how well land is kept clear of litter and refuse	Place Survey City wide
			% of residents who feel the Council is making the area cleaner and greener	Place Survey City wide

November 2009: Learning				
Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
Better support for young people with more play and youth services and encouragement to continue into further education • Provide a safe environment for young people with better youth and community programmes • Provide more weekend and evening activities • Raise aspirations of children and young people and their families • Reduce the number of young people Not in Education, Employment or Training	August 09:	• Children Services: roll out of XL Youth Villages and advertising tendering opportunities for youth • Contracts for March 2010	% of Key Stage (KS) 2 pupils attaining level 4+ in English	- Area level
			% of KS pupils attaining L4+ in Maths	- Area level
			Emotional health of children	LAA target City level
	February 2010	• Children Services: Awarding youth provision commissioning contracts	Under 18 conception rate (15-17)	LAA target City level
			% of residents who say they can influence local decisions	Place Survey City level
	Anytime	• Children Services: can report on attainment including exclusions and attendance; safeguarding; young people who are NEET; Children and Young Peoples Plan and locality based working	% of residents who believe people from different backgrounds get on well together in their local area	Place Survey City level
	Ongoing Sunderland City College	New Skills Academy; Promoting 6 th forms and raising attainment at 16; Raising achievement at level 1 and 2; Raising aspirations and levels of engagement; Employability skills	No. of young people aged 16-18 NEET	LAA target Ward level

January 2010: Attractive and Inclusive

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
Make the streets and environment more attractive • Improve the environment • Improve local shopping centres • Improve local parks • Regenerate the Riverside • Improve public transport	June 09:	• Place Survey	% of residents with how well land is kept clear of litter and refuse	Place Survey City wide
			% of residents who feel the Council is making the area cleaner and greener	Place Survey City wide
			% of residents satisfied with public transport	Place Survey City wide
	Ongoing	Barnes Park		
		Barnes Extension		
		Claxheugh Rock Riverside walk		
	Anytime:	Parks Development Strategy		

March 2010: Prosperous				
Priority	Initiatives and events happening throughout 2009-10		Current Indicators	What level it is currently measured at
Provide more support for adults to achieve key skills to gain employment and to achieve new or better jobs. Promote and develop un-used business units and attract new businesses • Provide comprehensive support in order to increase employment opportunities • Provide access to educational activities for all adults • Focus on community based and informal learning provision • Develop an holistic approach to raising skills and aspirations of adults in relation to employability • Promote social inclusion, engagement and well being to encourage participation in employment training • Ensure a strong economic infrastructure	May 2010	• Economic Masterplan completed	% of working age population in unemployment	- Ward Level
	Ongoing	Sunderland arc • business plan	% of population aged 16-64 with no qualifications	- Ward level
			Learners achieving level 1 in literacy	LAA target City wide
			Learners achieving level 3 in numeracy	LAA target City wide
			% of working age pop. Claiming incapacity benefits	- Ward Level
			% of working age pop. Claiming out of work benefits	LAA target Ward level
			% of working age population qualified to level 2 or higher	LAA target City wide
	Ongoing	• Working Neighbourhood Funds	VAT registration rate	LAA target City wide
			Take up of 14-19 learning diplomas	City wide available end of academic year 2008-09