

**SUNDERLAND EAST AREA COMMITTEE**  
**14<sup>th</sup> November 2011**  
**EXECUTIVE SUMMARY SHEET – PART I**

**Title of Report:**

Community Chest and Strategic Initiative Budget (SIB)  
 Financial Statement and Proposals for further allocation of Resources

**Author(s):**

Chief Executive

**Purpose of Report:**

This report requests Area Committee to consider of proposals for the allocation of Community Chest and Strategic Initiative Budget (SIB) to support initiatives that will deliver activity against priorities for 2011/12.

**Description of Decision:**

The Committee is requested to approve the following from the 2011/12 budget:

**Annex 1: Community Chest Financial Statement**

- Note the financial statement for Community Chest funding for 2011/12.

**Annex 2: Community Chest Project Proposals**

- Approve 16 proposals for support from the 2011/12 Community Chest. All projects total £9,928.
- Reject 1 proposal for support from the 2011/12 Community Chest.

**Annex 3: SIB financial statement**

- Note the financial statement for SIB funding for 2011/12.

**Annex 4: SIB Executive Summaries**

- Approve five applications from the 2011/12 SIB budget.

Is the decision consistent with the Budget/Policy Framework?

Yes

**Suggested reason(s) for Decision:**

SIB is a budget delegated to Area Committee in order to commission activity that delivers actions against the key strategic priorities identified in the Sunderland East Work Plan 2011/12. Its main purpose is to benefit the local community and to attract other funding into the area.

The Area Committee has a budget of £277,456 for 2011/12, with a further £125,000 carried over from 2010-11 which has been ring fenced to deliver a call for projects to increase employment and enterprise opportunities in the Sunderland East area.

The Community Chest forms part of SIB, of which £250,000 is available for the scheme in 2011/2012 across all wards. £10,000 is available for each ward (Doxford, Hendon, Millfield, Ryhope and St Michael's.)

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan? No

Relevant Scrutiny Committees:

# SUNDERLAND EAST AREA COMMITTEE

14<sup>th</sup> November 2011

## REPORT OF THE CHIEF EXECUTIVE

### Community Chest and Strategic Initiative Budget (SIB) Financial Statement and Proposals for further allocation of Resources

#### 1.0 Why has it come to Committee?

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Work Plan 2011/12, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating SIB and Community Chest.

#### 2.0 Community Chest

2.1. Members are requested to note the financial statement for Community Chest as shown in **Annex 1**.

2.2 There are 16 applications recommended for approval, totalling £9,928 and 1 application recommended to reject, as set out in **Annex 2**.

#### 3.0 Strategic Initiatives Budget (SIB)

3.1 Members are requested to note the financial statement for SIB as shown in **Annex 3**.

3.2 Following the September 2011 Committee meeting **£104,223** remained to be allocated for 2011-12.

3.3 There are five applications recommended for approval, as set out in **Annex 4**.

1. Sunderland City Council: St Marks Road North – Kerb Extension	£5,000
2. Sunderland University: Big Band Jazz Festival	£1,500
3. Tunstall Allotment Association: Community Garden	£10,000
4. Sunderland City Council: Lighting up MUGA at Hall Farm	£10,852
5. Young Asian Voices: Heating System (SIP)	£1,851

3.3 Application 1 is recommended to be approved from the 80% budget (Call for Projects), specifically the funding aligned against the Tackling Crime priority. Should the Committee approve this application the Committee will have £16,879 remaining against Tackling Crime, £608 remaining against Employment, with a balance of £50,951 in the unreserved budget, leaving a total balance of £68,438 (80% budget).

3.4 Applications 2, 3 and 4 are recommended to be approved from the 20% budget (Expression of Interest). Total cost of applications seeking endorsement is £22,352. Should Committee approve these applications the total balance remaining will be £8,433 (20% budget).

3.5 Application 5 is recommended to be approved from the SIP balance remaining in the Hendon ward of £1,851. Should the Committee approve this application SIP will be fully allocated.

3.6 If all five applications were approved the overall SIB balance (includes both the 80% and 20% budgets) would be **£75,020**.

#### **4.0 Recommendations**

Committee are requested to:

- i. Note the financial statement set out in Annex 1 and 3.
- ii. Agree to approve 16 Community Chest applications and reject 1 Community Chest application, as set out in Annex 2.
- iii. Agree to approve 5 SIB applications as set out in Annex 4.

Annex 1: Community Chest Financial Statement  
Annex 2: Community Chest Applications  
Annex 3: SIB Financial Statement  
Annex 4: SIB Executive Summaries

Background papers: Community Chest Applications forms  
SIB Full Applications  
SIB Scoring Matrix Appraisals  
SIB Consultation Results

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**14 November 2011: Sunderland East Area Committee  
Community Chest: Financial Statement 2011/12**

**ANNEX 1**

<b>Doxford Ward Budget</b> £10,297				
Project	Approval Date	Returned to budget	Grant Awarded	Balance
Doxford Park Community Bowls	23.05.11		£300	£9,997
Benedict Biscop Primary	23.05.11		£1,200	£8,797
Doxford Park Stay Healthy	23.05.11		£700	£8,097
Friends of Doxford Park	04.07.11		£927	£7,170
Sunderland Armed Forces Network	04.07.11		£20	£7,150
Tunstall Allotment	19.09.11	£40		£7,190
Doxford Park Stay Healthy	19.09.11	£3		£7,193
Doxford Park Craft Club	19.09.11	£20		£7,213
Doxford Park Bowls Club	19.09.11	£20		£7,233
Sunderland Hall Farm FC	19.09.11		£1,000	£6,233
Sunderland Remembrance Parade	19.09.11		£100	£6,133
Remaining balance		£83	£4,247	<b>£6,133</b>
<b>Hendon Ward Budget</b> £10,261				
Project	Approval Date	Returned to budget	Grant Awarded	Balance
Bright Star Nursery	23.05.11		£700	£9,561
Sunderland Heritage Forum	23.05.11		£600	£8,961
Young Mums Unit, Hendon Health Centre	04.07.11		£350	£8,611
Hedworth Court Social Club	04.07.11		£300	£8,311
Sunderland Armed Forces Network	04.07.11		£20	£8,291
Barley Mow Bowling Club	19.09.11	£60		£8,351
Hendon Young People's Project	19.09.11		£300	£8,051
East Community Association	19.09.11		£750	£7,301
Sunderland Pride	19.09.11		£400	£6,901
Sunderland Remembrance Parade	19.09.11		£100	£6,801
Remaining balance		£60	£3,520	<b>£6,801</b>
<b>Millfield Ward Budget</b> £11,789				
Project	Approval Date	Returned to budget	Grant Awarded	Balance
50th Sunderland St Bedes URC Brownies	23.05.11		£300	£11,489
Deptford Boating Club	23.05.11		£450	£11,039
Muriel Harrison School of Dance	23.05.11		£500	£10,539
Indian Welfare Association	23.05.11		£500	£10,039
Deptford and Millfield Community Ass.	04.07.11		£480	£9,559
St Bede's Guides	04.07.11		£500	£9,059
Four Seasons Activity Groups	04.07.11		£500	£8,559
Millfield and Pallion Panthers under 13s	04.07.11		£248	£8,311
Sunderland Armed Forces Network	04.07.11		£20	£8,291
Deptford Boating Club	19.09.11	£35		£8,326
St Josephs Brownies	19.09.11	£228		£8,554
St Josephs Parish Centre	19.09.11	£9		£8,563
Sunderland Pride	19.09.11		£500	£8,063
Sunderland Remembrance Parade	19.09.11		£100	£7,963
Remaining balance		£272	£4,098	<b>£7,963</b>

<b>Ryhope Ward Budget</b>				
£12,035				
Project	Approval Date	Returned to budget	Grant Awarded	Balance
Ryhope Infant School	23.05.11		£1,000	£11,035
Sunderland Armed Forces Network	04.07.11		£20	£11,015
SSAFA Big Brew UP	19.09.11	£86		£11,101
Ryhope Seaview Angling Club	19.09.11		£750	£10,351
St Aidan's Brownie Unit	19.09.11		£500	£9,851
Sunderland Remembrance Parade	19.09.11		£100	£9,751
Ryhope Remembrance Parade	19.09.11		£480	£9,271
Remaining balance		£86	£2,850	<b>£9,271</b>
<b>St Michaels Ward Budget</b>				
£11,532				
Project	Approval Date	Returned to budget	Grant Awarded	Balance
Bishopwearmouth Ladies Probus	23.05.11		£266	£11,266
St John's Toddler Group	23.05.11		£500	£10,766
33rd Sunderland St Nicholas Brownies	23.05.11		£250	£10,516
Barley Mow Bowling Club	23.05.11		£339	£10,177
Independent Hackney Carriages	13.06.11	£1,200		£11,377
Services Ladies Bowling Club	04.07.11		£98	£11,279
Bishopwearmouth Probus Club	04.07.11		£250	£11,029
Age UK - Monday Afternoon Club	04.07.11		£197	£10,832
SSAFA	04.07.11		£150	£10,682
Sunderland Bowling Club	04.07.11		£500	£10,182
Ashbrooke Residents Ass. Gardening Grp	04.07.11		£410	£9,772
Sunderland Armed Forces Network	04.07.11		£20	£9,752
Monday Afternoon Club	19.09.11	£12		£9,764
31st St Nicholas Guides	19.09.11		£684	£9,080
Sunderland Floral Art Club	19.09.11		£650	£8,430
Sunderland Pianoforte Society	19.09.11		£1,400	£7,030
Sunderland Pride	19.09.11		£500	£6,530
Sunderland Remembrance Parade	19.09.11		£100	£6,430
Remaining balance		£1,212	£6,314	<b>£6,430</b>

## ANNEX 2

## Sunderland East Area Committee – 14 November 2011 – Community Chest

Ward	Organisation and project proposal		Budget for 2011/2012	Project Proposals	Total Allocated	Balance Remaining
Doxford	<b>Moorside Juniors F.C</b> – Contribution towards football strips for 18 players.	400				
	<b>Totals</b>		<b>10,297</b>	<b>400</b>	<b>4,247</b>	<b>5,650</b>
Hendon	<b>Pins N Needles</b> – Contribution towards weekly room hire fees.	500				
	<b>WISH (Women in Search of Hope)</b> – Contribution towards social activities for elderly residents and equipment to make hot food.	240				
	<b>Six Streets Residents Association</b> – Contribution towards a multi-cultural event providing entertainment, prizes, food and activities.	1,200				
	<b>Chance</b> – Contribution towards the refurbishment of PCs and new software.	476				
	<b>Early Years Theatre Project</b> – Contribution towards the hire of facilitators to run a drama and music project to work with children aged 3-5 years.	500				
	<b>Hope 4 Kidz</b> – Contribution towards a Christmas party for children with special needs or experiencing extreme circumstances.	407				
	<b>Anchor Trust</b> – Contribution towards a Christmas party for older residents in Nelson Close	380				
	<b>Totals</b>		<b>10,261</b>	<b>3,703</b>	<b>3,520</b>	<b>3,038</b>
Millfield	<b>Gentoo on behalf of City Centre Tenants Residents Association</b> – Contribution towards a Christmas party.	250				
	<b>24/24 Project</b> – Contribution towards a trip to London.	500				
	<b>Hope 4 Kidz</b> - Contribution towards a Christmas party.	80				
<b>REJECT</b>	<b>Ford, Pallion and Millfield Community Development Project</b> – Contributions towards gardening equipment for the Helping Hands Project	£1,580				
	<b>Totals</b>		<b>11,789</b>	<b>830</b>	<b>4,098</b>	<b>6,861</b>
Ryhope	<b>Ryhope Community Association</b> – Contribution towards	1335				

	a new security alarm system.					
			<b>12,035</b>	<b>1,335</b>	<b>£2,850</b>	<b>7,936</b>
<b>St Michaels</b>	<b>Sunderland Symphony Orchestra</b> – Contribution towards room hire, music stands and folio bags.	1660				
	<b>Sunderland Ladies Probus Club</b> – Contribution towards room hire, speakers and transport.	750				
	<b>Sunderland Men’s Probus Club</b> – Contribution towards coach hire for a social outing.	250				
	<b>Ashbrooke Belford House Football Club</b> – Contribution towards new equipment.	1000				
	<b>Totals</b>		<b>12,732</b>	<b>3,660</b>	<b>6,314</b>	<b>2,758</b>
<b>Totals</b>			<b>57,114</b>	<b>9,928</b>	<b>21,029</b>	<b>26,243</b>

**Strategic Initiatives Budget (SIB): list of approved projects from 2011/12**
**ANNEX 3**

Total SIB for 2011/12 £406,721 as at May 2011

80%: Call for Projects		Budget May 2011		£325,377	
Priority	Project	Approval Date	Returned to Budget	Grants Awarded	Balance
Cleaner and Greener: Aligned £36,000	Walk and Talk	23.05.11		£36,000	£289,377
Employment and Enterprise Aligned £125,000	Working with families	23.05.11		£49,982	£239,395
	Employability Support	23.05.11		£74,696	£164,699
	<i>Reserved - £608</i>	<i>not allocated</i>		<i>£608</i>	<i>£164,091</i>
Tackling Crime: Aligned £74,599	Operation X-Northumbria Police	04.07.11		£40,000	£124,091
	Championing the East - Groundworks/TWF&R	04.07.11		£12,720	£111,371
	<i>Reserved - £21,879</i>	<i>not allocated</i>		<i>£21,879</i>	<i>£89,492</i>
Youth and Teenagers: Aligned £75,000	Children Services Area Budget	23.05.11	£25,000	£0	£114,492
	The Box Youth Centre	04.07.11		£13,000	£101,492
	Hendon Youth Initiative	04.07.11		£28,000	£73,492
	St Marks Community Ass.	04.07.11		£13,500	£59,992
	Blue Watch Youth Centre	04.07.11		£13,000	£46,992
	North East Sports	04.07.11		£7,500	£39,492
Public Transport: Aligned £500	East VCS Area Network	19.09.11		£500	£38,992
Returned to budget	Victim Support	19.09.11	£650	£0	£39,642
	Sunderland City Council - VAS	19.09.11	£1,900	£0	£41,542
	EBC	19.09.11	£9,409	£0	£50,951

Remaining balance			£36,959	£311,385	£50,951
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**Remaining balance as at 14.11.11**
**£73,438**
*NB: unreserved budget £50,951 - Tackling crime budget £21,879 - Employment £608*

20%: Expression of Interest		Budget May 2011		£81,344	
Priority	Project	Approval Date	Returned to Budget	Grants Awarded	Balance
2009-11 LAP	Sunderland Heritage Forum	28.03.11		£18,928	£62,416
2009-11 LAP	Gentoo - The Hollow	23.05.11		£5,000	£57,416
2009- 11 LAP	Sunderland Festival	23.05.11		£5,000	£52,416
Youth and Teenagers	Sans Streets Youth Centre	23.05.11		£10,512	£41,904
Returned to budget	HYPP (Hendon - SIP)	23.05.11	£1,851	£0	£43,755
Youth and Teenagers	Richard Avenue Primary	04.07.11		£12,000	£31,755
Youth and Teenagers	Houghton Feast	04.07.11		£3,000	£28,755
Returned to budget	St Mary Magdalene	19.09.11	£1,715	£0	£30,470
	Demolish Wall - Lindsay Close	19.09.11	£315	£0	£30,785

Remaining balance			£3,881	£54,440	£30,785
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**Remaining balance as at 14.11.11**
**£30,785**
**OVERALL BALANCE**
**£104,223**



**Application No.1**

<b>Name of Project</b>	Kerb Extension
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£5,000	£0	£5,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
4 months	November 2011	February 2012

**The Project**

A key crime identified in the Committee work plan under the tackling crime priority is to reduce speeding and dangerous driving. St Marks Road North in Millfield area was picked up as an area of concern at a recent walk and talk session. Upon investigation by Officers in City Services it was found that the road has a low accident rate but road usage is above average. A proposal was presented to the Crime Task and Finish that would reduce the speed.

The Group made a recommendation to Area Committee on the 19 September to install a kerb extension to give the appearance of a narrow road, which visually/mentally automatically encourages road users to slow down. The Committee agreed to invite the Directorate to submit a bid.

The Directorate are seeking a one off capital award to provide a low cost carriageway enhancement (kerb extension) to reduce vehicular speeds on St Marks Road North and provide a shorter and better defined crossing point for pedestrians.

**Need for Project**

Statistical evidenced provided found that there is a low accident rate, but the usage is above average.

**Outputs of the Project**

<b>Output Code</b>	<b>2011-12 Q4</b>	<b>Total</b>
A2: Number of people using new and improved community facilities	1	1

**Financial Information**

<b>Item and Description</b>	<b>Total Costs</b>
Extend kerb, install gully and appropriate road markings	£5,000

<b>Milestones and Key Events</b>	<b>Forecast Dates</b>
Detail design	November 2011
Consultation	December 2011
Delegated Decision	January 2012
Implementation	March 2012

**Recommendation****Approve**

- The project would complement the tackling crime priority – reducing speeding and dangerous driving.

## Application No.2

<b>Name of Project</b>	The Great North Big Band Festival
<b>Lead Organisation</b>	University of Sunderland

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£17,000	£13,500	£1,500 (Sunderland East) £2,000 (Sunderland North)
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
4 months	November 2011	March 2012

### **The Project**

The Great North Big Band Jazz Festival and the music workshops have been staged in the City for the last 8 years. The festival is scheduled to be held across the 2<sup>nd</sup> - 4<sup>th</sup> March 2012.

The organisation would like to improve upon good practice and create a specific opportunity for young people of the East Sunderland Area aged 13-19 to participate in the Festival through a professionally tutored series of Jazz Workshops and rehearsals, culminating in an opportunity to take part in a concert performance with the Festival Jazz Orchestra at the Festival's opening concert on Friday 2<sup>nd</sup> March 2012. The young people will be invited, free of charge, to participate in up to 8 professionally-tutored Jazz Workshops. Invites will be sent out through the five secondary schools across the East area and the East VCS Area Network.

Young people from the East will have free access (via tickets to all secondary schools and VCS Area Network) to all parts of the Festival which will be held at North Shore at St. Peters. The Festival will comprise School, Youth and Open Sections drawing Big Bands to Sunderland from all over the North of England and beyond. Free access to all parts of the Festival will also be extended to residents of the East Sunderland Area.

### **Need for Project**

It would make a distinctive contribution to the future development of Sunderland as a "Music City". The most able and promising musicians will be eligible to become members of the Sunderland University Big Band and attend free weekly rehearsals throughout the year as well as performing in regular concerts.

Consultation with the five secondary schools and the East VCS Area Network has confirmed that the project would be complementary to other work taking part in the area.

### **Outputs of the Project**

<b>Output Code</b>	<b>2011-12 Q4</b>	<b>Total</b>
A6: Number of community or educational events held	9	9

### **Financial Information**

<b>Item and Description</b>	<b>Total Costs</b>	<b>SIB</b>
Up to 8 music workshops with additional concerts, tutors fees and venues	£5,000	£1,000
3 day Festival:- Adjudicators, Prizes, Travelling, Administration, Design, Publicity, Venue and Financial Management	£12,000	£500

<b>Milestones and Key Events</b>	<b>Forecast Dates</b>
1.Book all venues/confirm all dates, workshops, concerts &	November 2011

competitions	
2. Finalise arrangements for other workshops/concerts, including preparation and distribution of promotional material and liason with participants	November 2011
3. Finalise arrangements for Big Band Jazz Competition, including preparation and distribution of promotional material and liason with participating bands. 4. Finalise arrangements for the management and staffing of the Festival and Competition, including arrangements for adjudication and prize giving, ticket sales and box office management. 5. Finalise arrangements for venue management 6. Financial administration including preparation of income & expenditure account for overall project.	February 2012
7. Finalise Festival DVD.	March 2012

**Recommendation                                          Approve**

The project will attract a level of match funding and would complement the youth and teenagers priority by:

- Delivering positive activities during school holidays.
- The project is supported by the City Council’s Music Strategy (agreed by Cabinet in October 2008) which aims to develop Sunderland as a Music City through the support of all musical genres including Jazz.

**Subject to:**

- Project to be promoted and information provided to East VCS Area Network in order to facilitate sharing of information and networking opportunities.

**Application No.3**

<b>Name of Project</b>	Community Allotment
<b>Lead Organisation</b>	Tunstall Allotments Association

Total cost of Project	Total Match Funding	Total SIB requested
£20,000	£5,000	£10,000 (Sunderland East) £10,000 (Sunderland West)
Project Duration	Start Date	End Date
16 months	December 2011	March 2013

**The Project**

The group are seeking a one off capital awarded to provide a Community Garden for the recreation and education to all groups of the public to build a better understanding of horticulture and livestock keeping and breeding.

The Association have identified three large adjacent allotments (900 sq metres, 1077 sq yards). These plots will be merged and consist of four zones.

- Zone 1: Multi Sensory Garden – providing different smells, textures and sounds to stimulate and educate the visitor. This will provide an experience for partially sighted groups or other groups with impairments. Part of the project expenditure is a consultative stage to design the garden to maximise the vast range of sensory stimulants possible.
- Zone 2: Livestock Area – this will be mainly poultry, hens, geese, ducks but also unusual fowl such as guinea fowl, quail and eventually a dovecote. Here we expect the younger visitor to learn how the birds are looked after, fed and reared. The group will offer

individual sponsorship of birds, to be named as they are born and encourage the visitors to keep a diary of the life of their birds. In time web cams could be installed to enable on-line 'visits' during the hatching periods.

- Zone 3: Planted garden - with flowers and vegetables but it will be planted and managed by individual outside groups for their own enjoyment, learning about seeds, germination, growing and harvesting.
- Zone 4: Quite area - A quite area will be provided for those wishing to relax or take a break.

In addition to the landscaping works outlined above, a building providing shelter during bad weather, toilets and handrails will be installed.

The sustainability of the project will be managed by the Association, with support being provided by user groups regarding the maintenance of the allotment. A local school has agreed to assist with maintenance costs to support the Community Garden once established. The toilets will be cleaned and maintained by members of the allotment association, a rota will be agreed who does what and when. Costs for any consumables (water, manures, paint, weed killers etc) for the garden will be absorbed out of funds from the association or profits from the association's shop. As the project progresses a budget will be established to ensure money is available for following years.

All of this will be managed by the groups own gardeners and fowl keepers who have between them over 2000 years of experience. It is intended to have a permanent core team of five gardeners drawn from the 260 members, allocated to the garden for ongoing maintenance, ultimately the aim is that 'non garden owners and participants themselves will maintain their community garden.

The group have stated that they have an 'open gate' policy. A direct path from the main gate to the proposed Community Garden area plot will be accessible to the public. The group encourage planned visits by local schools, special schools and other groups but also ad hoc visitors such as the church group and youth clubs, who were involved in the consultation exercise which identified the need for the project. For Health and Safety reasons a log of visitors will be maintained and a member of the Association will be nominated as contact person when the Community Garden is open. The group will apply for a Learning Outside the Classroom Badge and set up a rigorous and continuous Risk Assessment programme to avoid any risks to our visitors.

As the Allotment site is in the East but most of the tenants come from Silksworth and surrounding areas (West) the group are seeking funding from both Area Committee's. The group will be able to monitor future usage by the log book to see where beneficiaries come from.

### **Need for Project**

The zones outlined were proposed by different groups that were consulted on future developments at the allotment site, the consultation included Youth Almighty, The Box Youth Centre, Tyne & Wear Autistic Society, a Church Group and Mill Hill Primary and New Silksworth Junior Schools.

There was a 'test' event held on the site which resulted in over 75 young visitors to a tenant's garden, all the young people have expressed an interest in working on the community garden. The group have expressions of interest from three more local schools and another youth organisation.

## Outputs of the Project

Output Code	Target 2011/12	Target 2012/13				Total
	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
P3: No. of people volunteering	10	10				20
A1: No. of new or improved community facilities and equipment		1				1
A2: No. of people using new and improved community facilities		25	25	75	75	200
A3: No. of community/voluntary groups supported					5	5
A4: No. of events/ programmes of work to improve appearance of streets					1	1
A6: No. of community or educational events held					1	1

## Financial Information

Item and Description	Total Costs	SIB Contribution
Land clearance, perimeter fencing and infrastructure work	£4,000	£1,000
Hard landscaping, paths, raised beds, internal fencing	£2,000	£1,000
Buildings, sheds, poultry houses, wet weather shelter etc.	£2,000	£1,000
Toilets, connection to mains water, discharge field/oakaway	£10,000	£4,000
Soils, gravels, manure etc	£2,000	£1,000
Trees, plants, signage, education collateral etc.	£3,000	£1,000
Accessibility fixtures (hand rails, guide posts etc.)	£2,000	£1,000
<b>Total</b>	<b>£25,000</b>	<b>£10,000</b>

Milestones and Key Events	Forecast Dates
Project Start	December 2011
Ground cleared and prepared, fencing up	January 2012
Landscaping, raised beds, toilets installed	February 2012
First perennial plants in	February 2012
Buildings etc. erected	March 2012
First groups of visitors, garden opening	April 2012
Monitoring and Evaluation – Start	October 2012
Monitoring and Evaluation – Finish	March 2013

## Recommendation

### Approve

The project attracts match funding and would complement the Cleaner and Greener Streets priority by:

- Inspiring young people to garden and appreciate their environment and teach visitors about sustaining the environment.
- Develop an arena for inter-generational exchange of knowledge and ideas.
- Encourage healthier eating.
- Provide a theoretical and practical education for horticulture and livestock keeping.

- Teach young people the responsibilities of managing gardens and livestock.
- Creating history and memories.

#### **Application No.4**

<b>Name of Project</b>	Lighting Up MUGA
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB requested</b>
£10,852	Nil	£10,852
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 week	December 2012	December 2012

#### **The Project**

To provide street lighting around a Multi Use Games Area (MUGA) located at Hall Farm, outside of the Box Youth Centre.

A one off capital grant is being sought to install 4 60w cosmpolis lights on 7m columns.

#### **Need for Project**

It was noted last year, when the XL youth village was located at the Box Youth Centre, that young people were able to access and play at the MUGA because the XL village had mobile flood lights, which were used to illuminate the area. In February 2011, a Meet Your Councillor Event was held at the Box Centre. Young people attending the event raised concern with the local ward councillor, about the MUGA not having lights and requested that the Council considered installing some columns to enable them to play safely during the Winter months.

#### **Outputs of the Project**

<b>Output Code</b>	<b>2011-12 Q4</b>	<b>Total</b>
A1: No. of new or improved community facilities and equipment	1	1

#### **Financial Information**

<b>Item and Description</b>	<b>Total Costs</b>	<b>SIB</b>
4 60w Cosmpolis lights on 7m columns	£7,600	£7,600
Installation, underground cabling and converter costs	£3,252	£3,252
<b>Total</b>		<b>£10,852</b>

<b>Milestones and Key Events</b>	<b>Forecast Dates</b>
Design and Implementation	December 2011

#### **Recommendation**

#### **Approve**

The project will complement the youth and teenagers priority by:

- Allowing young people the opportunity to participate in positive activity during the Winter months and during school holidays.

#### **Subject to:**

- A consultation event held with local residents to raise awareness of the project, in advance of installation.

## Application No.5

<b>Name of Project</b>	Heating System
<b>Lead Organisation</b>	Young Asian Voices

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIP requested</b>
£1,851	£0	£1,851 (Hendon ward)
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 month	November 2011	December 2011

### **The Project**

The organisation has been established for 15 years. The group work with all BME children and young people aged between 5-24 years old and are a successful member of the consortia Hendon Youth Initiative.

The organisation recently had a service completed on their heating system. Unfortunately the current heating system was condemned. The group are applying for a one off capital grant to install a new combination boiler, to replace the old, and install some additional radiators to provide adequate heating for their users. The building is based at Villiers Street.

### **Need for Project**

The group cannot use the building as it has no heating. The group would like to renew the heating system to re-open the building and allow children and young people to access their service once again.

### **Outputs of the Project**

<b>Output Code</b>	<b>2011-12 Q3</b>	<b>Total</b>
A1: No. of new or improved community facilities and equipment	1	1

### **Financial Information**

<b>Item and Description</b>	<b>Total Costs</b>	<b>SIP Requested</b>
Install new combination boiler and install radiators	£1,851	£1,851

<b>Milestones and Key Events</b>	<b>Forecast Dates</b>
Quotes received	November 2011
Boiler and radiators installed	November/December 2011
Building reopened	December 2011

### **Recommendation**

Approve

The project will complement the youth and teenagers priority by:

- Allowing young people the opportunity to participate in positive activity during the Winter months and during school holidays.