

SIB Budgets
Item 4 Annex 2

Budget approved 5 Jan 2011:

£40,000

Priority	Project	Date	Expenditure	Balance
Heritage Priority	Coalfield Community Challenge	30.03.2011	£5,000	£35,000
	Delivering Heritage Action Plan	21.09.2011	£35,000	£0
Remaining balance			£40,000	£0

Budget approved 5 Jan 2011:

£80,000

Priority	Project	Date	Expenditure	Balance
Shopping Centres	Marketing Project	21.09.2011	£15,000	£65,000
	Business Support Project	23.11.2011	£35,000	£30,000
	Shop Scene Improvements	23.11.2011	£15,000	£15,000
Remaining balance			£65,000	£15,000

Budget approved 5 Jan 2011:

£5,665

Budget approved 13 July 2011:

£30,000

Total
£35,665

Priority	Project	Date	Expenditure	Balance
Allotment Improvements	Name of project			£35,665
	Environmental Improvements to Burnside	21.09.2011	£3,382	£32,283
	Coalfield Community Challenge	23.11.11	£5,000	£27,283
Remaining balance			£8,382	£27,283

Budget approved 13 July 2011:

£30,000

Priority	Project	Date	Expenditure	Balance
Activities for Young People	Activities for Young People	21.09.2011	£30,000	£0
Remaining balance			£30,000	£0

Budget approved 1 Feb 2012:

£30,000

Priority	Project	Date	Expenditure	Balance
Improvement of Neglected Land				£30,000
	Improvements to Collingwod Drive	25.04.12	£4,880	£25,120
Remaining balance			£0	£25,120