

Health and Wellbeing Performance Management

Vision	Design Principles	Objectives	Outcomes																																		
<p>Best possible Health and Wellbeing for Sunderland...by which we mean a City where everyone is as healthy as they can be, people live longer, enjoy a good standard of wellbeing and we see a reduction in health inequalities</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: #FFFF00; text-align: center; padding: 5px;">Promoting independence and self care</td> <td rowspan="2" style="background-color: #C0C0E0; text-align: center; vertical-align: middle; padding: 5px;">Life course</td> </tr> <tr> <td style="background-color: #C0C0E0; text-align: center; padding: 5px;">Equity</td> </tr> <tr> <td style="background-color: #FFFF00; text-align: center; padding: 5px;">Early Intervention</td> <td rowspan="3" style="background-color: #FFFF00; text-align: center; vertical-align: middle; padding: 5px;">Address the issues that have a wider impact on health</td> </tr> <tr> <td style="background-color: #C0C0E0; text-align: center; padding: 5px;">Prevention</td> </tr> <tr> <td style="background-color: #FFFF00; text-align: center; padding: 5px;">Strengthening community Assets</td> </tr> <tr> <td></td> <td style="background-color: #C0C0E0; text-align: center; padding: 5px;">Joint working</td> <td></td> </tr> </table>	Promoting independence and self care	Life course	Equity	Early Intervention	Address the issues that have a wider impact on health	Prevention	Strengthening community Assets		Joint working		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: #FFDAB9; text-align: center; padding: 5px;">Objective 1: Promoting understanding between communities and organisations</td> </tr> <tr> <td style="background-color: #90EE90; text-align: center; padding: 5px;">Objective 2: : Encouraging children and Young People have the best start in life</td> </tr> <tr> <td style="background-color: #D2B48C; text-align: center; padding: 5px;">Objective 3: Supporting and motivating everyone to take responsibility for their health and that of others</td> </tr> <tr> <td style="background-color: #F08080; text-align: center; padding: 5px;">Objective 4: Supporting everyone to contribute</td> </tr> <tr> <td style="background-color: #ADD8E6; text-align: center; padding: 5px;">Objective 5: Supporting people with long term conditions and their carers</td> </tr> <tr> <td style="background-color: #FFFF00; text-align: center; padding: 5px;">Objective 6: Supporting individuals and their families to recover from ill-health and crisis</td> </tr> </table>	Objective 1: Promoting understanding between communities and organisations	Objective 2: : Encouraging children and Young People have the best start in life	Objective 3: Supporting and motivating everyone to take responsibility for their health and that of others	Objective 4: Supporting everyone to contribute	Objective 5: Supporting people with long term conditions and their carers	Objective 6: Supporting individuals and their families to recover from ill-health and crisis	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">1.1 There is increased awareness of the services and support available to people in their community and they are assisted to access these.</td> </tr> <tr> <td style="padding: 5px;">1.2 People are supported to make sustainable changes that will improve their health. 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Objective 1: Promoting understanding between communities and organisations Objective
Lead - Jacqui Reeves Board Sponsor - Cllr Miller

Public Health Outcomes Framework				Service Lead	Latest Data	Actual To Date	2013/14 Target Comparison with North East Average if no target set		Trend - Direction of Travel	Risk to delivery & Comments
Improving the wider determinants of health	No	PHOF Code	Indicator			Sunderland Average	England Average	North East Average	Direction of Travel	
	1	1.16	Utilisation of green space for exercise/health reasons		Mar 2012 - Feb 2013	14.10	15.3	16.00	↑	Improved from 5.8 in 2011 -12 to 14.1 in 2012/13
	2	1.18i -	Social isolation: % of adult social care users who have as much social contact as they would like		2012/13	45.30	43.2	44.60	↔	It has remained stable over the last 3 years
	3	1.18ii	Social isolation: % of adult carers who have as much social contact as they would like		2012/13	40.60	41.3	49.60	-	No trend data available
Adult Social Care Outcomes Framework										
Enhancing quality of life for people with care and support needs	No	ASOF	Indicator			Sunderland Average	England Average	North East Average or Target	Direction of Travel	Risk to delivery & Comments
	4	1A	Social care-related quality of life (NHSOF 2)		2013/14 (ASCS)	19.60	18.8	19.2 (Target)	↑	Improvement from 19.10 in 2012/13 to 19.60 in 2013/14
	5	1c- Part 1	Proportion of people using social care who receive self-directed support, and those receiving direct payments		2013/14	72.27	55.5%	72% (Target)	↑	Shows improvement from 73.08 in 2012/13 to 73.27 in 2013/14
	6	1c- Part 2	Proportion of people who receive self-directed support as a direct payments		2013/14	16.32%	16.5%	20% (Target)	↔	It has remained stable over the last 3 years
	7	1B	Porportion of people who use services who have control over their daily life		2013/14	76.25	76.1	77.22 (Target)	↑	Improved from 72.86 in 2012/13 to 76.25 in 2013/14
	8	1D	Carers can balance their caring roles and maintain their desired quality of life. Carer-reported quality of like (NHSOF 2.4)		.2012/13	8 (out of 12)				
	9	1L	Proportion of people who use services who reported that they had as much social contact as they would like		2013/14 (ASCS)	53.10	52.70	47.30	↑	Reveals improvement from 42.94 in 2012/13 to 53.10 in 2013/14

Delaying and reducing the need for care and support	10	2B - Part 1	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services. (NHSOF 3.6i)		2013/14	85.53%	81.4%	86.4% (Target)	↑	Improvement from 76.32 in 2012/13 to 85.5 in 2013/14
	11	2B - Part 2	Proportion of older people (65 and over) offered reablement/rehabilitation services following discharge from hospital.		2013-2014	3.50%	3.3%		↑	Improved from 3.30 in 2012/13 to 3.5 in 2013/14
	12	2c Part 1	Delayed transfers of care from hospital, and those which are attributable to adult social care per 100,000 population - total		2013/14	8.71	9.7	10.5 (average of 24 people) Target	↑	It has improved from 12.59 in 2012/13 to 8.7 in 2013/14
	13	2c Part 2	Delayed transfers of care from hospital, and those which are attributable to adult social care per 100,000 population - social		2013/14	4.8	3.1	8.4 (average of 19 people)	↑	It has improved from 9.65 in 2012/13 to 4.8 in 2013/14
Ensuring that people have a positive experience of care and support	14	3A	Overall satisfaction of people who use services with their care and support.		2013/14	67.07%	64.1%	71.2%	↓	Deterioration from 70.21 in 2012/13 to 67.07 in 2013/14
	15	3B	Overall satisfaction of carers with social services.		2012/2013	45.59	42.70			Carers Survey biennial
	16	3C	The proportion of carers who report that they have been included or consulted in discussions about the person they care for.		2012/2013	77.78	72.90			Carers Survey biennial
	17	3D	People know what choices are available to them locally, what they are entitled to, and who to contact when they need help: The proportion of people who use services and carers who find it easy to find information about support		2013/2014	76.90		74.4 (Target)	↑	Improved from 70.83 in 2012/13 to 76.90 in 2013/14
NHS Outcome Framework										
Preventing people from dying prematurely	18	1.6i	Reducing deaths in babies and young children: i) Infant mortality (PHOF 4.1)	CCG	2010-2012	2.80	4.10	3.60	↑	Improved from 5.5 in 2001/03 to 2.8 in 2010/12 per 1000 Or from 48 in 2001/03 to 27 in 2010/12
	19	1.6ii	ii) Neonatal mortality and stillbirths	CCG	2012	5.50	7.60	6.30	↑	Improved from 9 in 2010 to 5.5 in 2012 per 1000 births Or from 29 still births and neonatal deaths in 2010 to 17 in 2012
	20	1.6iii	iii) Five year survival from all cancers in children Reducing	CCG	2011		81.3			Data not available for Sunderland only national figures

Enhancing quality of life for people with long-term conditions	21	2	Health-related quality of life for people with long-term conditions (ASCOF 1A)	CCG	July 2013 to March 2014	0.70	0.743	0.72	↔	CCG have an aspiration to improve this indicator significantly over the next 5 years
	22	2.1	Proportion of people feeling supported to manage their condition	CCG	2013/14	66.30	65.1	69.30	↓	Higher than england average but lower than NE average. Slight deterioration in 2013/14
	23	2.3i	Reducing time spent in hospital by people with long-term conditions: i) Unplanned hospitalisation for chronic ambulatory care sensitive conditions	CCG	2013/14	887.10	780.9	928.60	↑	CCG continues to show a reduction in ACS conditions due to implementation of pathways at CHS NHSFT
	24	2.3ii	ii) Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s	CCG	2012/13	518.4	340.6	340.00	↑	CCG have an aspiration over next 5 years to reduce non electives by 15%, although focus is on frail elders rather than under19s.
	25	2.4	Enhancing quality of life for carers: Health-related quality of life for carers (ASCOF 1D)	CCG	July 2013 to March 2014	0.79	0.804	0.80	↑	
	26	2.6i	Enhancing quality of life for people with dementia: i) Estimated diagnosis rate for people with dementia (PHOF 4.16)	CCG	Jun-14	64.30%	64.00%		↑	CCG continues to show good progress towards a stretching 13/14 target of 67%.
Ensuring that people have a positive experience of	27	4.7	Improving experience of healthcare for people with mental illness: Patient experience of community mental health services	CCG	Jul-14	87.36	85.81	-	↓	Indicator is provider based and is based on NTW data

Objective 2: Encouraging children and Young People to have the best start in life

Objective lead - Sandra Mitchell Board Sponsor - Cllr Pat Smith

Public Health Outcomes Framework			Service Lead	Latest Data	Actual To Date	2013/14 Target Comparison with North East Average if no target set		Trend - Direction of Travel	Risk to delivery and Comments	
Improving the wider determinants of health	No	PHOF Code	Indicator		Sunderland Average	England Average	North East Average	Direction of Travel		
	1	1.02i	School Readiness: The percentage of children achieving a good level of development at the end of reception		2012/2013	53.1	51.7	45.2	-	No trend data available
	2	1.02i	School Readiness: The percentage of children with free school		2012/2013	33.8	36.0	28.7	-	No trend data available
	3	1.02ii	School Readiness: The percentage of Year 1 pupils achieving the expected level in the phonics screening check		2012/2013	73.9	69.0	69.5	↑	It has improved from 69.2 in 2012/13 to 73.9 in 2013/14
	4	1.02ii	School Readiness: The percentage of Year 1 pupils with free school meal status achieving the expected level in the phonics screening check		2012/2013	62.2	56.8	55	↑	It has improved from 57.6 in 2012/13 to 62.2 in 2013/14
	5	1.16	Utilisation of green space for exercise/health reasons		Mar 2012 - Feb 2013	14.1	15.3	16	↑	It has improved from 5.8 in 2011 -12 to 14.1 in 2012/13
	6	1.17	Fuel Poverty		2012	11.7	10.4	11.6	↑	It has improved from 11.9 in 2011 to 11.7 in 2012 or from 14, 482 to 13, 805
	7	1.18i -	Social isolation: % of adult social care users who have as much social contact as they would like		2012/13	45.3	43.2	44.6	↔	It has remained stable over the last 3 years
	8	1.18ii	Social isolation: % of adult carers who have as much social contact as they would like		2012/13	40.6	41.3	49.6	-	No trend data available
	9	2.01	Low birth weight of term babies		2011	2.7	2.8	2.7	↑	It has improved from 3.6 in 2010 to 2.7 in 2011
	10	2.02i	Breastfeeding - Breast feeding initiation		2012/13	60.3	73.9	59.3	↑	It has improved from 53.3 in 2010/11 to 60.3 in 2012/13
	11	2.02ii	Breastfeeding: Breastfeeding prevalence at 6 - 8 weeks after birth		2012/13	27.8	47.2	31.2	↑	It has improved from 24.7 in 2011/12 to 27.8 in 2012/13
	12	2.03	Smoking status at time of delivery		2012/13	18.5	12.7	19.7	↑	It has improved from 21.6 in 2010/11 to 18.5 in 2012/13

Health Improvement	6	13	2.04	Under 18 conceptions			2012	43.1	27.7	35.5	↑	It has reduced from 63.7 in 2003 to 43.1 in 2012
		14	2.04	Under 18 conceptions: conception in those aged under 16			2012	10.5	5.6	8.4	↔	It has remained stable over the last 2 years
		16	2.06i	Excess weight in 4 - 5 year olds			2012/13	24.0	22.2	24.2	↑	It has improved from 24.5 in 2011/12 to 24 in 2012/13
		17	2.06ii	Excess weight in 10 - 11 year olds			2012/13	35.5	33.3	35.6	↑	It has improved from 39.1 in 2011/12 to 35.5 in 2012/13
		19	2.07i	Hospital admissions caused by unintentional and deliberate injuries in children (aged 0 - 14 years)			2012/13	160.2	103.8	146.8	↑	It has improved from 211.4.1 in 2011/12 to 160.2 in 2012/13
		20	2.07i	Hospital admissions caused by unintentional and deliberate injuries in children (aged 0 - 4 years)			2012/13	211.2	134.7	189.5	↑	It has improved from 271.8 in 2011/12 to 211.2 in 2012/13
		21	2.08	Emotional well-being of looked after children			2012/13	13.6	14.0	14	↑	It has improved from 13.2 in 2011/12 to 13.6 in 2012/13
		24	2.17	Recorded diabetes			2012/13	6.3	6.0	6.37	↓	It has increased from 6.09 in 2011/12 to 6.3 in 2012/13
		25	2.23i	Self - reported well-being - people with a low satisfaction score			2012/13	7.6	6.8	7	↑	It has improved from 8.1 in 2011/12 to 7.6 in 2012/13
		26	2.23ii	Self - reported well-being - people with a low worthwhile score			2012/13	7.2	4.4	5.7	↓	It has increased from 5.9 in 2011/12 to 7.2 in 2012/13
		27	2.23iii	Self - reported well-being - people with a low happiness score			2012/13	12.1	10.4	12.6	↑	It has improved from 14.3 in 2011/12 to 12.1 in 2012/13
		28	2.23IV	Self - reported well-being - people with a high anxiety score			2012/13	23.1	21.0	22.5	↑	It has improved slightly from 23.4 in 2011/12 to 23.1 in 2012/13
		29	3.03i	Population vaccination coverage – Hepatitis B (1 year old)			2012/13	100.0				NE average not available
	30	3.03i	Population vaccination coverage – Hepatitis B (2 year old)			2012/13	83.3				NE average not available	

Health Protection	7	31	3.03iii	Population vaccination coverage – Dtap/ IPV/ Hib (1 year old)			2012/13	98.2	94.7	96.5	↑	It has improved from 96.7 in 2011/12 to 98.2 in 2012/13
		32	3.03iii	Population vaccination coverage – Dtap/ IPV/ Hib (2 year old)			2012/13	98.2	96.3	97.8	↔	It has remained stable over the last 2 years
		33	3.03iv	Population vaccination coverage – MenC			2012/13	98.0	93.9	96	↑	It has improved from 96.5 in 2011/12 to 98 in 2012/13
		34	3.03v	Population vaccination coverage – PCV			2012/18	98.2	94.4	96.4	↑	It has improved from 96.6 in 2011/12 to 98.2 in 2012/13
		35	3.03vi	Population vaccination coverage – Hib/ Men C booster (2 years)			2012/13	96.3	92.7	95.5	↑	It has improved from 95.9 in 2011/12 to 96.3 in 2012/13
		36	3.03vi	Population vaccination coverage – Hib/ Men C booster (5 years)			2012/13	97.4	91.5	94.7	↑	It has improved from 95.2 in 2011/12 to 97.4 in 2012/13
		37	3.03vii	Population vaccination coverage – PCV booster			2012/13	95.9	92.5	95	↑	It has improved from 94 in 2011/12 to 95.9 in 2012/13
		38	3.03viii	Population vaccination coverage – MMR for one dose (2 years old)			2012/13	94.9	92.3	94.1	↑	It has improved from 93.6 in 2011/12 to 94.9 in 2012/13
		39	3.03ix	Population vaccination coverage – MMR for one dose (5 years old)			2012/13	96.0	93.9	96.2	↑	It has improved from 95.5 in 2011/12 to 96 in 2012/13
		40	3.03x	Population vaccination coverage – MMR for two dose (5 years old)			2012/13	92.7	87.7	91.7	↑	It has improved from 90.6 in 2011/12 to 92.7 in 2012/13
		41	3.03xii	Population vaccination coverage – HPV			2012/13	94.8	86.1	90	↑	It has improved from 90.2 in 2011/12 to 94.8 in 2012/13
		42	3.03xiii	Population vaccination coverage – PPV			2012/13	73.0	69.1	70.8	↔	It has remained stable over the last 2 years
	Healthcare public health and preventing	43	4.01	Infant mortality			2010 - 2012	2.8	4.1	3.6	↑	It has improved from 5.5 in 2001-03 to 2.8 in 2010-12 rate per 1000
44		4.02	Tooth decay in children aged 5			2011/2012	1.3	0.9	1.02		No trend data available	

NHS Outcome Framework

Preventing people from dying prematurely	45	1.6i	Reducing death in babies and young children: Infant mortality (PHOF 4.1)		2010-2012	2.8	4.1	3.6	↑	It has decreased from 3.3 in 2008-10 to 2.8 in 2010-12 per 1000
	46	1.6ii	Neonatal mortality and still births		2012 (calendar year)	5.5	7.6	6.3	↑	It has decreased from 9.0 in 2010 to 5.5 in 2012 and from 20 stillbirths and 9 neonatal deaths in 2010 to 12 still births and 5 neonatal deaths in 2012
	47	1.6iii	Five year survival from all cancers in children		2013/14		0.804			
Helping people to recover from episodes of ill health	48	3.2	Preventing lower respiratory tract infections (LRT) in children from becoming serious: Emergency admissions for children with LRTI		2013/14	468.9	368.6	452.7	↑	No target set for 2014/15, however direction of travel shows improvement compared to 2012/13 outturn of 591.4.
Ensuring that people	49	4.6	Friends and Family Test for Maternity Services - Ante Natal		Aug-14	71.0	66	76	↑	Rated as green due to being higher than England. Need to take into account the specific Trust's response rate
	50		Friends and Family Test for Maternity Services - Birth		Aug-14	81.0	77	84	↑	
	51		Friends and Family Test for Maternity Services - Post Natal		Aug-14	80.0	77	80	↑	

Objective 3: Supporting and motivating everyone to take responsibility for their health and that of others

Objective Lead - Gillian Gibson

Board Sponsor - Cllr John Kelly

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	2	1.17	Fuel poverty		2012	11.7	10.4	11.6		
	3	1.18i -	Social isolation: % of adult social care users who have as much social contact as they would like		2012/13	45.3	45.3	44.6	↔	It has remained stable over the last 3 years
	4	1.18ii	Social isolation: % of adult carers who have as much social contact as they would like		2012/13	40.6	41.3	49.6	-	No trend data available
Health Improvement	5	2.12	Excess weight in adults		2012	68.9	63.8	68	-	No trend data available
	6	2.13i	Percentage of physically active and inactive adults - active adults		2013	46.2%	55.6	52.8	↓	It has decreased from 47.8 in 2012 to 46.2 in 2013
	7	2.13ii	Percentage of physically active and inactive adults - inactive adults		2013	36.4%	28.9	31.3	↑	It has improved from 37 in 2012 to 36.4 in 2013
	8	2.14	Smoking prevalence – adult (over 18s)		2012	23.4%	19.5	22.1	↑	It has improved from 24.6 in 2010 to 23.4 in 2012
	9	2.14	Smoking prevalence – routine and manual		2012	33.6%	29.7	31	↑	It has improved from 30.6 in 2011 to 33.6 in 2012
	10	2.17	Recorded diabetes		2012/2013	6.3%	6.01	6.37	↓	It has increased from 6.09 in 2011/12 to 6.32 in 2012/13
	11	2.18	Alcohol-related admissions to hospital		2012/2013	1071	637	856	↑	It has slightly decreased from 1088 in 2011/12 to 1071 in 2012/13
	12	2.20i	Cancer screening coverage - breast cancer		2013	77.3%	76.3	77.9	↓	It has deteriorated from 78.9 in 2012 to 77.3 in 2013
	13	2.20ii	Cancer screening coverage - cervical cancer		2013	77.0%	73.9	75.9	↓	It has deteriorated from 79.1 in 2012 to 77 in 2013
	14	2.21vii	Access to non-cancer screening programmes - diabetic retinopathy		2012/2013	92.5%	80.9	83.8	↑	It has improved from 82.7 in 2010/11 to 92.5 in 2011/12
	15	2.22v	Cumulative % of the eligible population aged 40 - 74 who received an NHS Health check		2013/2014	7.6%	9	10.4	-	No trend data available
	16	2.23i	Self-reported well-being - people with a low satisfaction score		2012/2013	7.6%	5.8	7	↑	It has improved from 8.1 in 2011/12 to 7.6 in 2012/13
	17	2.23ii	Self-reported well-being - people with a low worthwhile score		2012/2013	7.2%	4.4	5.7	↓	It has deteriorated from 5.9 in 2011/12 to 7.2 in 2012/13
	18	2.23iii	Self-reported well-being - people with a low happiness score		2012/2013	12.1%	10.4	12.6	↑	It has improved from 14.3 in 2011/12 to 12.1 in 2012/13
	19	2.23ii	Self-reported well-being - people with a high anxiety score		2012/2013	23.1%	21	22.5	↔	It has remained stable over the last 2 years
20	2.24i	Falls and injuries in people aged 65 and over (persons)		2012/2013	2378 (rate per 100,000)	2011	2172	↓	It has increased from 2247 in 2011/12 to 2378 in 2012/13 rate per 100,000	

	10									
	21	2.24ii	Falls and injuries in people aged 65 and over - aged 65 - 79		2012/2013	1,296	975	1156	↓	It has increased from 1134 in 2011/12 to 1296 in 2012/13 rate per 100,000
	22	2.24iii	Falls and injuries in people aged 65 and over - aged 80+		2012/2013	5,516	5015	5120	↓	It has increased from 5475 in 2011/12 to 5516 in 2012/13 rate per 100,000
Health Protection	23	3.02ii	Chlamydia screening detection rate (15-24 year olds)		2013	2,236	2,016	2,545		It has increased from 1935 in 2012 to 2236 in 2013 rate per 100,000
	24	3.03i	Population vaccination coverage - Hepatitis B (1 year old)		2012/2013	100%				
	25	3.03i	Population vaccination coverage - Hepatitis B (2 years old)		2012/2013	83.3				
	26	3.03ii	BCG vaccination coverage (1 and 2 year olds)		2012/2013					
	27	3.03iii	Population vaccination coverage - Dtap / IPV / Hib (1 year old)		2012/2013	98.25	94.7	96.5	↑	It has improved from 96.7 in 2011/12 to 98.2 in 2012/13
	28	3.03iii	Population vaccination coverage - Dtap / IPV / Hib (2 year old)		2012/2013	98.2	96.3	97.8	↔	It has remained stable over the last 2 years
	29	3.03iv	Population vaccination coverage - MenC		2012/2013	98	93.9	96	↑	It has improved from 96.5 in 2011/12 to 98 in 2012/13
	30	3.03v	Population vaccination coverage - PCV		2012/2013	98.2	94.4	96.4	↑	It has improved from 96.6 in 2011/12 to 98.2 in 2012/13
	31	3.03vi	Population vaccination coverage - Hib / MenC booster (2 years old)		2012/2013	96.3	92.7	95.5	↑	It has improved from 95.9 in 2011/12 to 96.3 in 2012/13
	32	3.03vi	Population vaccination coverage - Hib / Men C booster (5 years)		2012/2013	97.4	91.5	94.7	↑	It has improved from 95.2 in 2011/12 to 97.4 in 2012/13
	33	3.03vi i	Population vaccination coverage - PCV booster		2012/2013	95.9	92.5	95	↑	It has improved from 94 in 2011/12 to 95.9 in 2012/13
	34	3.03vi ii	Population vaccination coverage - MMR for one dose (2 years old)		2012/2013	94.9	92.3	94.1	↑	It has improved from 93.6 in 2011/12 to 94.9 in 2012/13
	35	3.03ix	Population vaccination coverage - MMR for one dose (5 years old)		2012/2013	96	93.9	96.2	↑	It has improved from 95.5 in 2011/12 to 96 in 2012/13
	36	3.03x	Population vaccination coverage - MMR for two doses (5 years old)		2012/2013	92.7	87.7	91.7	↑	It has improved from 90.6 in 2011/12 to 92.7 in 2012/13
	37	3.03xii	Population vaccination coverage - HPV		2012/2013	94.8	86.1	90	↑	It has improved from 90.2 in 2011/12 to 94.8 in 2012/13
	38	3.03xii i	Population vaccination coverage - PPV		2012/2013	73	69.1	70.8	↔	It has remained stable over the last 2 years
	39	3.04	People presenting with HIV at a late stage of infection		2010-29012	40	48.3	41.3	↑	It has improved from 51.4 in 2009-11 to 40 in 2010-12

Healthcare public health and preventing premature mortality

40	4.04i	Under 75 mortality rate from all cardiovascular diseases (persons)		2010 - 2012	99.9	81.1	92.4	↑	Tremendous progress has been made from 173 in 2001 -3 to 101.9 in 2009-11 to 99.9 in 2010 - 12 rate per 100,000
41	4.04ii	Under 75 mortality rate from all cardiovascular diseases considered preventable (persons)		2010 - 2012	64	53.5	61.4	↑	Tremendous progress has been made from 123 in 2001 -3 to 67 in 2009-11 to 64 in 2010 - 12 rate per 100,000
42	4.06i	Under 75 mortality rate from liver disease (persons)		2010 - 2012	23.9	18	22.3	↓	It has deteriorated from 18.3 in 2001 -3 to 23.6 in 2009-11 to 23.9 in 2010 - 12 rate per 100,000
43	4.06ii	Under 75 mortality rate from liver disease considered preventable (persons)		2010 - 2012	22.5	15.8	19.7	↓	It has deteriorated from 16.4 in 2001 -3 to 22.3 in 2009-11 to 22.5 in 2010 - 12 rate per 100,000
44	4.07i	Under 75 mortality rate from respiratory disease (persons)		2010 - 2012	47.6	33.5	42.2	↑	It has improved from 49.3 in 2009 -11 to 47.6 in 2010-12 rate per 100,000
45	4.07ii	Under 75 mortality rate from respiratory disease considered preventable (persons)		2010 - 2012	28.4	17.6	23.8	↑	It has improved from 28.8 in 2009 -11 to 28.4 in 2010-12 rate per 100,000
46	4.10	Suicide rate (persons)		2010 - 2012	11.7	8.5	9.8	↓	It has increased from 9.8 in 2009 - 2011 to 11.7 in 2010- 12 rate per 100,000
47	4.12i	Preventable sight loss - age related macular degeneration (AMD)		2012-2013	108.7	104.4	NE data NA	↑	It has improved from 165.7 in 2010/11 to 108.7 in 2012/13 per 100,000 or from 77 in 2010/11 to 53 in 2012/13
48	4.12ii	Preventable sight loss - glaucoma		2012-2013	10.4	12.5	NE data NA	↑	It has improved from 15.4 in 2010/11 to 10.4 in 2012/13 per 100,000 or from 22 in 2010/11 to 15 in 2012/13
49	4.12iii	Preventable sight loss - diabetic eye disease		2012-2013	3.8	3.5	NE data NA	↑	It has improved from 5. in 2010/11 to 3.8 in 2012/13 per 100,000 or from 12 in 2010/11 to 9 in 2012/13
50	4.12iv	Preventable sight loss - sight loss certifications		2012-2013	55.5	42.3	NE data NA	↑	It has improved from 69.6 in 2010/11 to 55.5 in 2012/13 per 100,000 or from 192 in 2010/11 to 153 in 2012/13
51	4.14i	Hip fractures in people aged 65 and over		2012-2013	668.7	568.1	627.8	↔	It has remained stable over the last 3 years
52	4.14ii	Hip fractures in people aged 65 and over - aged 65-79		2012-2013	295.7	264.4	237.3	↓	It has increased from 277.2 in 2010/11 to 295.7 in 2012/13 or from 98 in 2010/11 to 108 in 2012/13
53	4.14iii	Hip fractures in people aged 65 and over - aged 80+		2012-2013	1750	1528	1682	↑	It has improved from 1945 in 2010/11 to 1750 in 2012/13 rate per 100,000 or from 222 in 10/11 to 213 in 12/13
54	4.16	Estimated diagnosis rate for people with dementia		2012-2013		48.7			No trend data available

NHS Outcome Framework										
Preventing people from dying prematurely	55	1ai	Potential Years of Life Lost (PYLL) from causes considered amenable to healthcare i Adults		2012 (calendar year)	3458.3	2801.4	3254.6		SCCG target for 2014/15 is 2,278 and Quality Premium national indicator for 2014/15 - however includes both adult and child
	56	1aii	Potential Years of Life Lost (PYLL) from causes considered amenable to healthcare. ii Children and young people		2012 (calendar year)	No data available	509.7			SCCG target for 2014/15 is 2,278 and Quality Premium national indicator for 2014/15 - however
	57	1bi	Life expectancy at 75: i) Males		2010-2012	10.5	11.5	10.8	↓	Lower than National and North East average, however slight deterioration based on 2009-2011 at 10.4
	58	1bii	Life expectancy at 75: i) Females		2010-2012	11.9	13.3	12.5	↑	Lower than National and North East average, improvement based on 2009-2011 at
	59	1.4	Reducing premature mortality from the major causes of death: Under 75 mortality rate from cancer (PHOF 4.5i): i One-year survival from all cancers		2010-2012	174	146.5	171.4		
	61	1.4ii	Reducing premature mortality from the major causes of death: Under 75 mortality rate from cancer (PHOF 4.5): i One-year survival from all cancers		01/05/2014	66.73	68.7	68.01	↑	
	63	1.5	Reducing premature death in people with serious mental illness: Excess under 75 mortality rate in adults with serious mental illness (PHOF 4.9)		2011/12	330.6	337.4	434.2	↓	
	64	1.6i	Reducing deaths in babies and young children: i Infant mortality (PHOF 4.1)		2010-2012	2.8	4.1	3.6	↑	It has decreased from 3.3 in 2008-10 to 2.8 in 2010 - 12 per 1000
	65	1.6ii	Reducing deaths in babies and young children: ii Neonatal mortality and stillbirths		2012 (calendar year)	5.5	7.6	6.3	↑	It has decreased from 9.0 in 2010 to 5.5 in 2012 and from 20 stillbirths and 9 neonatal deaths in 2010 to 12 still births and 5 neonatal deaths in 2012
Enhancing quality of life for people with	68	2	Health-related quality of life for people with long-term conditions (ASCOF 1A)		2013/14 (ASCS)	19.60	18.8	19.2 (Target)		
	69	2.4	Enhancing quality of life for carers: Health-related quality of life for carers (ASCOF 1D)		July 2013 to March 2014	0.79	0.804	0.80	↑	

Helping people to recover from episodes of ill health or following injury	13									
	71	3a	Emergency admissions for acute conditions that should not usually require hospital admission		2012/13	1650.7	1181.9	1508.2	↑	High based on latest published data but significant reduction from 13/14 onwards
	72	3b	Emergency readmissions within 30 days of discharge from hospital (PHOF 4.11)		2011-2012	13.1%	11.5	12.6	↑	Local data shows significant improvement in readmissions from 2013/14
74	3.6i	Helping older people to recover their independence after illness or injury: i) Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation service (ASCOF 2B[1]*)		2013/14	85.53%	81.4%	86.4%			

Objective 4: Supporting everyone to contribute

Objective Lead - Berni Whitaker Board Sponsor - Nonnie Crawford

Public Health Outcome Framework			Service Lead	Latest Data	Actual To Date	2013/14 Target Comparison with North East Average if no target set		Trend - Direction of Travel	Risk to delivery & Comments	
Improving the wider determinants of health	No	PHOF Code	Indicator			Sunderland Average	England Average	North East Average	Direction of Travel	
	1	1.01i	Children in poverty (all dependent children under 20)		2011	25.2	20.1	23.7	↑	There is a slight decrease from 24.4% in 2010 to 25.1% in 2011 or from 15,000 to 14,635. A significant number of children are living in poverty in Sunderland
	2	1.01ii	Children in poverty (under 16s)		2011	25.7	20.6	24.5	↑	It has improved from 26.7% in 2009 to 25.7% in 2011 or from 13,340 to 12,655. A significant number of children are living in poverty in Sunderland
	3	1.05	16 - 18 year olds not in education, employment or training		2013	8.0	5.3	7.6	↓	There is a slight increase from 7.6% in 2012 to 8% in 2013 or from 780 to 800.
	4	1.09i	Sickness absence - The percentage of employees who had at least one day off in the previous week		2009-2011	2.2	2.2	2.2	-	No trend data available
	5	1.09ii	Sickness absence - The percentage of working days lost due to sickness absence.		2009-2011	1.7	1.5	1.8	-	No trend data available
	6	1.16	Utilisation of green space for exercise/health reasons		Mar 2012 - Feb 2013	14.1	15.3	16	↑	It has improved from 5.8 in 2011 -12 to 14.1 in 2012/13
	7	1.18i -	Social isolation: % of adult social care users who have as much social contact as they would like		2012/13	45.3	43.2	44.6	↔	It has remained stable over the last 3 years
8	1.18ii	Social isolation: % of adult carers who have as much social contact as they would like		2012/13	40.6	41.3	49.6	-	No trend data available	
Health Improvement	9	2.12	Excess weight in adults		2012	68.9	63.8	68	-	No trend data available
	10	2.13i	Percentage of physically active and inactive adults - active adults		2013	46.2%	55.6	52.8	↑	It has improved from 47.8 in 2012 to 96.2 in 2013
	11	2.13ii	Percentage of physically active and inactive adults - inactive adults		2013	36.4%	28.9	31.3	↑	It has improved from 37 in 2012 to 36.4 in 2013
	12	2.14	Smoking prevalence – adult (over 18s)		2012	23.4%	19.5	22.1	↑	It has improved from 24.6 in 2010 to 23.4 in 2012
	13	2.14	Smoking prevalence – routine and manual		2012	33.6%	29.7	31	↑	It has improved from 30.6 in 2011 to 33.6 in 2012
	14	2.17	Recorded diabetes		2012/2013	6.3%	6.01	6.37	↓	It has increased from 6.09 in 2011/12 to 6.32 in 2012/13

	15	2.18	Alcohol-related admissions to hospital		2012/2013	1071	637	856	↑	It has slightly decreased from 1088 in 2011/12 to 1071 in 2012/13
	16	2.22iv	Cumulative % of the eligible population aged 40 - 74 who received an NHS Health check		2013/2014	7.6%	9	10.4	-	No trend data available
	17	2.23i	Self-reported well-being - people with a low satisfaction score		2012/2013	7.6%	5.8	7	↑	It has improved from 8.1 in 2011/12 to 7.6 in 2012/13
	18	2.23ii	Self-reported well-being - people with a low worthwhile score		2012/2013	7.2%	4.4	5.7	↓	It has deteriorated from 5.9 in 2011/12 to 7.2 in 2012/13
	19	2.23iii	Self-reported well-being - people with a low happiness score		2012/2013	12.1%	10.4	12.6	↑	It has improved from 14.3 in 2011/12 to 12.1 in 2012/13
	20	2.23ii	Self-reported well-being - people with a high anxiety score		2012/2013	23.1%	21	22.5	↔	It has remained stable over the last 2 years
Healthcare public health and preventing premature mortality	21	4.04i	Under 75 mortality rate from all cardiovascular diseases (persons)		2010 - 2012	99.9	81.1	92.4	↑	Tremendous progress has been made from 173 in 2001 -3 to 101.9 in 2009-11 to 99.9 in 2010 - 12 rate per 100,000
	22	4.04ii	Under 75 mortality rate from all cardiovascular diseases considered preventable (persons)		2010 - 2012	64.0	53.5	61.4	↑	Tremendous progress has been made from 123 in 2001 -3 to 67 in 2009-11 to 64 in 2010 - 12 rate per 100,000
	23	4.06i	Under 75 mortality rate from liver disease (persons)		2010 - 2012	23.9	18	22.3	↓	It has deteriorated from 18.3 in 2001 -3 to 23.6 in 2009-11 to 23.9 in 2010 - 12 rate per 100,000
	24	4.06ii	Under 75 mortality rate from liver disease considered preventable (persons)		2010 - 2012	22.5	15.8	19.7	↓	It has deteriorated from 16.4 in 2001 -3 to 22.3 in 2009-11 to 22.5 in 2010 - 12 rate per 100,000
	25	4.07i	Under 75 mortality rate from respiratory disease (persons)		2010 - 2012	47.6	33.5	42.2	↑	It has improved from 49.3 in 2009 -11 to 47.6 in 2010-12 rate per 100,000
	26	4.07ii	Under 75 mortality rate from respiratory disease considered preventable (persons)		2010 - 2012	28.4	17.6	23.8	↑	It has improved from 28.8 in 2009 -11 to 28.4 in 2010-12 rate per 100,000
	27	4.10	Suicide rate (persons)		2010 - 2012	11.7	8.5	9.8	↓	It has increased from 9.8 in 2009 - 2011 to 11.7 in 2010- 12 rate per 100,000
NHS Outcome Framework										
Preventing people from dying	28	1.6	Reducing premature death in people with serious mental illness: Excess under 75 mortality rate in adults with serious mental illness (PHOF 4.9)	CCG	2011-2012	330.6	337.4		↓	It has increased from 312.9 in 2010/11 to 330.6 in 2011- 12 SMR (Standardised Mortality Ratio)

Objective 5: Supporting people with long term conditions and their carers

Objective Lead - Debbie Burnicle Board Sponsor - Dave Gallagher

Public Health Outcome Framework		Service Lead	Latest Data	Actual To Date	2013/14 Target Comparison with North East Average if no target set		Trend - Direction of Travel	Risk to delivery & Comments	
Improving the wider determinants of health	No	PHOF Code	Indicator		Sunderland Average	England Average	North East Average	Direction of Travel	
	1	1.16	Utilisation of green space for exercise/health reasons	Mar 2012 - Feb 2013	14.10	15.3	16	↑	It has improved from 5.8 in 2011 -12 to 14.1 in 2012/13
	2	1.17	Fuel poverty	2012	11.70	10.4	11.6	↑	It has improved from 11.9 in 2011 to 11.7 in 2012 or from 14,482
	3	1.18i -	Social isolation: % of adult social care users who have as much social contact as they would like	2012/13	45.30	43.2	43.2	↔	It has remained stable over the last 3 years
4	1.18ii	Social isolation: % of adult carers who have as much social contact as they would like	2012/13	40.60	41.3	49.6	-	No trend data available	
Healthcare public health and preventing premature mortality	5	4.04i	Under 75 mortality rate from all cardiovascular diseases (persons)	2010 - 2012	99.90	81.1	92.4	↑	Tremendous progress has been made from 173 in 2001 -3 to 101.9 in 2009-11 to 99.9 in 2010 - 12 rate per 100,000
	6	4.04ii	Under 75 mortality rate from all cardiovascular diseases considered preventable (persons)	2010 - 2012	64.00	53.5	61.4	↑	Tremendous progress has been made from 123 in 2001 -3 to 67 in 2009-11 to 64 in 2010 - 12 rate per 100,000
	7	4.06i	Under 75 mortality rate from liver disease (persons)	2010 - 2012	23.90	18	22.3	↓	It has deteriorated from 18.3 in 2001 -3 to 23.6 in 2009-11 to 23.9 in 2010 - 12 rate per 100,000
	8	4.06ii	Under 75 mortality rate from liver disease considered preventable (persons)	2010 - 2012	22.50	15.8	19.7	↓	It has deteriorated from 16.4 in 2001 -3 to 22.3 in 2009-11 to 22.5 in 2010 - 12 rate per 100,000
	9	4.07i	Under 75 mortality rate from respiratory disease (persons)	2010 - 2012	47.60	33.5	42.2	↑	It has improved from 49.3 in 2009 -11 to 47.6 in 2010-12 rate per 100,000
	10	4.07ii	Under 75 mortality rate from respiratory disease considered preventable (persons)	2010 - 2012	28.40	17.6	23.8	↑	It has improved from 28.8 in 2009 -11 to 28.4 in 2010-12 rate per 100,000
	11	4.09	Excess under 75 mortality in adults with serious mental illness	2011-2012	330.60	337.4			
	12	4.10	Suicide rate	2010 - 2012	11.70	8.5	9.8	↓	It has increased from 9.8 in 2009 - 2011 to 11.7 in 2010- 12 rate per 100,000
	13	4.11	Emergency readmissions within 30 days of discharge from hospital (persons)	2011-2012	13.30	11.8	12.7	↓	It has increased from 12.9% in 2010/11 to 13.3 in 2011/12 or from 4787 in 2010/11 to 5021 in 2011/12

17	14	4.12i	Preventable sight loss - age related macular degeneration (AMD)		2012-2013	108.70	104.4	NE data NA	↑	It has improved from 165.7 in 2010/11 to 108.7 in 2012/13 per 100,000 or from 77 in 2010/11 to 53 in 2012/13
	15	4.12ii	Preventable sight loss - glaucoma		2012-2013	10.40	12.5	NE data NA	↑	It has improved from 15.4 in 2010/11 to 10.4 in 2012/13 per 100,000 or from 22 in 2010/11 to 15 in 2012/13
	16	4.12iii	Preventable sight loss - diabetic eye disease		2012-2013	3.80	3.5	NE data NA	↑	It has improved from 5. in 2010/11 to 3.8 in 2012/13 per 100,000 or from 12 in 2010/11 to 9 in 2012/13
	17	4.12iv	Preventable sight loss - sight loss certifications		2012-2013	55.50	42.3	NE data NA	↑	It has improved from 69.6 in 2010/11 to 55.5 in 2012/13 per 100,000 or from 192 in 2010/11 to 153 in 2012/13
	18	4.15i	Excess winter deaths index (single year all ages)		Aug 2011 - Jul 2012	14.90	16.1	11	↑	It has improved from 16.5 in 2006/07 to 14.9 in 2011/12 or from 149 in 2006/07 to 131 in 2011/12

Adult social care outcomes framework

	No	ASOF	Indicator			Sunderland Average	England Average	North East Average		
Enhancing quality of life for people with care and support needs	19	1A	Social care-related quality of life (NHSOF 2).		2013/14 (ASCS)	19.60	18.8	19.2 (Target)	↑	It has improved from 19.10 in 2012/13 to 19.60 in 2013/14
	20	1c-Part 1	Proportion of people using social care who receive self-directed support, and those receiving direct payments		2013/14	73.27%	55.5%	72%	↑	It has improved from 73.08 in 2012/13 to 73.27 in 2013/14
	21	1c-Part 2	Proportion of people who receive self-directed support as a direct payments		2013/14	16.32%	16.5%	20%	↔	It has remained stable over the last 3 years
	22	1B	Proportion of people who use services who have control over their daily life.		2013/14	76.25		77.22 (Target)	↑	It has improved from 72.86 in 2012/13 to 76.25 in 2013/14
	23	1ci	Proportion of people using social care who receive self-directed support, and those receiving direct payments		2013/14	73.27		72% (Target)		
	24	1D	caring roles and maintain their desired quality of life: Carer-reported quality of life. (NHSOF 2.4)		.2012/13	8 (out of 12)				
	25	1G	Proportion of adults with a learning disability who live in their own home or with their family. (PHOF 1.6)		2013/2014	78.98		84 (Target)		
	26	1H	Proportion of adults in contact with secondary mental health services living independently, with or without support. (PHOF 1.6)		2013/2014	82.30		78.5 (Target)		

	18										
	27	1L	Proportion of people who use services and their carers, who reported that they had as much social contact as they would like. (PHOF 1.18)		2012/2013	53.10	52.7	47.3	↑	It has improved from 42.94 in 2012/13 to 53.10 in 2013/14	
Delaying and reducing the need for care and support	28	2B - Part 1	Earlier diagnosis, intervention and reablement means that people and their carers are less dependent on intensive services: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services. (NHSOF 3.6i)			85.53%	81.4%	86.4% (Target)	↑	It has improved from 76.32 in 2012/13 to 85.5 in 2013/14	
	29	2B - Part 2	Proportion of older people (65 and over) offered reablement/rehabilitation services following discharge from hospital.		2013-2014	3.50%	3.3%				
	30	2C Part 1	When people develop care needs, the support they receive takes place in the most appropriate setting, and enables them to regain their independence: Delayed transfers of care from hospital, and those which are attributable to adult social care			8.71	9.7	10.5 (average of 24 people) Target	↑	It has improved from 12.59 in 2012/13 to 8.7 in 2013/14	
Ensuring that people have a positive experience of care and support	31	3A	People who use social care and their carers are satisfied with their experience of care and support services: Overall satisfaction of people who use services with their care and support.		2013/2014	67.07%	64.1%	71.2%	↓	It has deteriorated from 70.21 in 2012/13 to 67.07 in 2013/14	
	32	3B	People who use social care and their carers are satisfied with their experience of care and support services: Overall satisfaction of carers with social services.		2012/2013	45.59	42.70			Carers Survey biennial	
	33	3C	The proportion of carers who report that they have been included or consulted in discussions about the person they care for.		2012/2013	77.78	72.90			Carers Survey biennial	
	34	3D	The proportion of people who use services and carers who find it easy to find information about support		2013/2014	76.90		74.4 (Target)	↑	It has improved from 70.83 in 2012/13 to 76.90 in 2013/14	

NHS Outcome Framework

Preventing people from dying prematurely	35	1ai	Potential Years of Life Lost (PYLL) from causes considered amenable to healthcare: i Adults		2012 (calendar year)	3458.3	2801.4	3254.6		SCCG target for 2014/15 is 2,278 and Quality Premium national indicator for 2014/15 - however includes both adult and child.
	36	1aii	Potential Years of Life Lost (PYLL) from causes considered amenable to healthcare: ii Children and young people		2012 (calendar year)	No data available	509.7			SCCG target for 2014/15 is 2,278 and Quality Premium national indicator for 2014/15 - however includes both adult and child.
	37	1bi	Life expectancy at 75: i) Males		2010-2012	10.5	11.5	10.8	↓	Lower than National and North East average, however slight deterioration based on 2009-2011 at 10.4
	38	1bii	Life expectancy at 75: i) Females		2010-2012	11.9	13.3	12.5	↑	Lower than National and North East average.
	43	1.5	Reducing premature death in people with serious mental illness: Excess under 75 mortality rate in adults with serious mental illness (PHOF 4.9)		,2011/2012	330.60	337.4			
Enhancing quality of life for people with long-term conditions	45	2	Health-related quality of life for people with long-term conditions (ASCOF 1A)		2013/14 (ASCS)	19.60	18.8	19.2 (Target)		
	46	2.1	Proportion of people feeling supported to manage their condition		2013/14	66.30	65.1	68.7	↑	Performance above England Average, however below North East. Deterioration in comparison to 2012/13 at 69.9
	47	2.2	Improving functional ability in people with long-term conditions: Employment of people with long-term conditions (ASCOF 1E & PHOF 1.8)		2013/2014	6.80		8.0 (Target)		
	48	2.3i	i) Unplanned hospitalisation for chronic ambulatory care sensitive conditions		2013/14	887.10	780.9	928.60	↑	CCG continues to show a reduction in ACS conditions due to implementation of pathways at CHS NHSFT
	49	2.3ii	Reducing time spent in hospital by people with long-term conditions: ii) Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s		2012/13	518.4	340.6	340.00	↑	CCG have an aspiration over next 5 years to reduce non electives by 15%, although focus is on frail elders rather than under19s.
	50	2.4	Health-related quality of life for carers (ASCOF 1D)		July 2013 to March 2014	0.79	0.804	0.80	↑	
	51	2.5	Enhancing quality of life for people with mental illness: Employment of people with mental illness (ASCOF 1F & PHOF 1.8)		2013/2014	5.80		9.1 (Target)		

	20		Enhancing quality of life for people with dementia: i) Estimated diagnosis rate for people with dementia (PHOF 4.16)			Jun-14	64.30%	64.00%		↑	CCG continues to show good progress towards a stretching 13/14 target of 67%.
Helping people to	53	3a	Emergency admissions for acute conditions that should not usually require hospital admission			2011/12	13.30	11.8	12.7	↑	It has increased from 12.9% in 2010/11 to 13.3 in 2011/12 or from 4787 in 2010/11 to 5021 in 2011/12
Ensuring that people have a positive experience of care	57	4.ai	Patient experience of primary care: i) GP services			2013/2014	89.00	85.7	88.2	↔	Target to be confirmed for 2014/15, however performance above England and North East average.
	58	4.aii	Patient experience of primary care: i i) GP Out of Hours services			2013/2014	63.10	66.2	66.2	↔	Target to be confirmed for 2014/15, performance is below England and North East average. CCG performance has shown a deterioration based on 2012/13 at 70.3
	59	4.iii	Patient experience of primary care: iii NHS Dental services			2013/2014	90.80	84.2	89.2	↔	Performance is above England and North East average. CCG performance has shown a slight deterioration based on 2012/13 at 90.0
	60	4.4i	Improving access to primary care services: Access to i) GP services			2013/2014	79.10	74.6	77.1	↓	Performance is above England and North East average. CCG performance has shown a slight deterioration based on 2012/13 at 81.1
	61	4.4ii	Improving access to primary care services: Access to ii) NHS dental services			2013/2014	98.30	94.8	97.3	↑	Performance is above England and North East average. CCG performance has shown an improvement based on 2012/13 at 97.7
	62	4.7	Improving experience of healthcare for people with mental illness: Patient experience of community mental health services			Jul-14	87.36	85.81	-	↓	Indicator is provider based and is based on NTW data

Objective 6: Supporting individuals and their families to recover from ill-health and crisis

Objective Lead - Neil Revely Board Sponsor - Cllr Mel Speding

Public Health Outcome Framework				Service Lead	Latest Data	Actual To Date	2013/14 Target Comparison with North East Average if no target set		Trend - Direction of Travel	Risk to delivery & Comments
Improving the wider determinants of health	No	PHOF Code	Indicator			Sunderland Average	England Average	North East Average	Direction of Travel	
	1	1.16	Utilisation of green space for exercise/health reasons		Mar 2012 - Feb 2013	14.1	15.3	16	↑	It has improved from 5.8 in 2011 -12 to 14.1 in 2012/13
2	1.17	Fuel poverty		2012	11.7	10.4	11.6	↑	It has improved from 11.9 in 2011 to 11.7 in 2012	
3	1.18i	Social isolation: % of adult social care users who have as much social contact as they would like		2012/13	45.3	43.2	44.6	↔	It has remained stable over the last 3 years	
4	1.18ii	Social isolation: % of adult carers who have as much social contact as they would like		2012/13	40.6	41.3	49.6	-	No trend data available	
Health Improvement	5	2.24i	Falls and injuries in people aged 65 and over (persons)		2012/2013	2,378	2011	2172	↓	It has increased from 2247 to 2378 rate per 100,000
	6	2.24ii	Falls and injuries in people aged 65 and over - aged 65 - 79		2012/2013	1,296	975	1156	↓	It has increased from 1134 in 2011/12 to 1296 in 2012/13 rate per 100,000
	7	2.24iii	Falls and injuries in people aged 65 and over - aged 80+		2012/2013	5,516	5015	5120	↓	It has increased from 5475 in 2011/12 to 5516 in 2012/13 rate per 100,000
Health Protection	8	3.02ii	Chlamydia diagnoses (15-24 year olds)		2013	2,236	2,016	2545		It has increased from 1935 in 2012 to 2236 in 2013 rate per 100,000
Healthcare public health and preventing premature mortality	9	4.04i	Under 75 mortality rate from all cardiovascular diseases (persons)		2010 - 2012	99.9	81.1	92.4	↑	Tremendous progress has been made from 173 in 2001 -3 to 101.9 in 2009-11 to 99.9 in 2010 - 12 rate per 100,000
	10	4.04ii	Under 75 mortality rate from all cardiovascular diseases considered preventable (persons)		2010 - 2012	64	53.5	61.4	↑	Tremendous progress has been made from 123 in 2001 -3 to 67 in 2009-11 to 64 in 2010 - 12 rate per 100,000
	11	4.06i	Under 75 mortality rate from liver disease (persons)		2010 - 2012	23.9	18	22.3	↓	It has deteriorated from 18.3 in 2001 -3 to 23.6 in 2009-11 to 23.9 in 2010 - 12 rate per 100,000
	12	4.06ii	Under 75 mortality rate from liver disease considered preventable (persons)		2010 - 2012	22.5	15.8	19.7	↓	It has deteriorated from 16.4 in 2001 -3 to 22.3 in 2009-11 to 22.5 in 2010 - 12 rate per 100,000
	13	4.07i	Under 75 mortality rate from respiratory disease (persons)		2010 - 2012	47.6	33.5	42.2	↑	It has improved from 49.3 in 2009 -11 to 47.6 in 2010-12 rate per 100,000
	14	4.07ii	Under 75 mortality rate from respiratory disease considered preventable (persons)		2010 - 2012	28.4	17.6	23.8	↑	It has improved from 28.8 in 2009 -11 to 28.4 in 2010-12 rate per 100,000
	15	4.10	Suicide rate (persons)		2010 - 2012	11.7	8.5	9.8	↓	It has increased from 9.8 in 2009 - 2011 to 11.7 in 2010- 12 rate per 100,000

	16	4.11	Emergency readmissions within 30 days of discharge from hospital		2010 - 2012	13.3	11.8	12.7	↓	It has increased from 12.9% in 2010/11 to 13.3 in 2011/12 or from 4787 in 2010/11 to 5021 in 2011/12
	17	4.14i	Hip fractures in people aged 65 and over		2012-2013	668.7	568.1	627.8	↔	It has remained stable over the last 3 years
	18	4.14ii	Hip fractures in people aged 65 and over - aged 65-79		2012-2013	295.7	264.4	237.3	↓	It has increased from 277.2 in 2010/11 to 295.7 in 2012/13 Per 100,000 or from 98 in 2010/11 to 108 in 2012/13
	19	4.14iii	Hip fractures in people aged 65 and over - aged 80+		2012-2013	1750	1528	1682	↑	It has improved from 1945 in 2010/11 to 1750 in 2012/13 rate per 100,000 or from 222 in 10/11 to 213 in 12/13

Adult social care outcomes framework

	No	ASOF	Indicator							
Enhancing quality of life for people with care and support needs	20	1A	Social care-related quality of life (NHSOF 2).		2013/14	1960.00%	18.8	19.2 (Target)	↑	It has improved from 19.10 in 2012/13 to 19.60 in 2013/14
	21	1c-Part 1	Proportion of people using social care who receive self-directed support, and those receiving direct payments		2013/14	73.27%	55.5%	72%	↑	It has improved from 73.08 in 2012/13 to 73.27 in 2013/14
	22	1c-Part 2	Proportion of people who receive self-directed support as a direct payments		2013/14	16.32%	16.5%	20%	↔	It has remained stable over the last 3 years
	23	1B	Proportion of people who use services who have control over their daily life.		2013/14	76.25	76.1	77.22	↑	It has improved from 72.86 in 2012/13 to 76.25 in 2013/14
	24	1D	Carers can balance their caring roles and maintain their desired quality of life: Carer-reported quality of life. (NHSOF 2.4)		2012/2013	8 (out of 12)				
	25	IL	Proportion of people who use services and their carers, who reported that they had as much social contact as they would like. (PHOF 1.18)		2013/2014	53.10	52.70	47.30	↑	It has improved from 42.94 in 2012/13 to 53.10 in 2013/14
Delaying and reducing the need for care and support	26	2B Part 1	Earlier diagnosis, intervention and reablement means that people and their carers are less dependent on intensive services: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services. (NHSOF 3.6i)		2013/2014	85.53%	81.4%	86.4% (Target)	↑	It has improved from 76.32 in 2012/13 to 85.5 in 2013/14
	27	2c Part 2	When people develop care needs, the support they receive takes place in the most appropriate setting, and enables them to regain their independence: Delayed transfers of care from hospital, and those which are attributable to adult social care.		2013/2014	4.8	3.1	8.4 (average of 19 people)	↑	It has improved from 9.65 in 2012/13 to 4.8 in 2013/14

Ensuring that people have a positive experience of care and support	28	3A	People who use social care and their carers are satisfied with their experience of care and support services: Overall satisfaction of people who use services with their care and support.		2013/2014	67.07%	64.1%	71.2%	↓	It has deteriorated from 70.21 in 2012/13 to 67.07 in 2013/14
	29	3B	People who use social care and their carers are satisfied with their experience of care and support services: Overall satisfaction of carers with social services.		2012/2013	45.59	42.70			Carers Survey biennial
	30	3C	Carers feel that they are respected as equal partners throughout the care process: The proportion of carers who report that they have been included or consulted in discussions about the person they care for.		2012/2013	77.78	72.90			Carers Survey biennial
	31	3D	People know what choices are available to them locally, what they are entitled to, and who to contact when they need help: The proportion of people who use services and carers who find it easy to find information about support		2013/2014	76.90		74.4 (Target)	↑	It has improved from 70.83 in 2012/13 to 76.90 in 2013/14

NHS Outcome Framework

Preventing people from dying prematurely	32	1ai	Potential Years of Life Lost (PYLL) from causes considered amenable to healthcare: i Adults		2012 (calendar year)	3458.3	2801.4	3254.6		SCCG target for 2014/15 is 2,278 and Quality Premium national indicator for 2014/15 - however includes both adult and child.
	32	1.iii	Potential Years of Life Lost (PYLL) from causes considered amenable to healthcare: ii Children and young people		2012 (calendar year)	No data available	509.7			SCCG target for 2014/15 is 2,278 and Quality Premium national indicator for 2014/15 - however includes both adult and child.
	33	1bi	Life expectancy at 75: i) Males		2010-2012	10.5	11.5	10.8	↓	Lower than National and North East average, however slight deterioration based on 2009-2011 at 10.4
	34	1bii	Life expectancy at 75: i) Females		2010-2012	11.9	13.3	12.5	↑	Lower than National and North East average, improvement based on 2009-2011 at 12.0
	35	1.4i	Reducing premature mortality from the major causes of death: Under 75 mortality rate from cancer (PHOF 4.5): i One-year survival from all cancers		2010 - 2012 PHOF 4.05i)	174.4	146.5	171.4	↑	It has improved from 204 in 2001/03 to 174.4 in 2010/12 rate per 100,000 or from 1384 in 2001/03 to 1235 in 2010/12
	36	1.4ii	Reducing premature mortality from the major causes of death: i) Five year survival from all cancers		01/05/2014	66.73	68.7	68.01	↑	
	39	1.5	Reducing premature death in people with serious mental illness: Excess under 75 mortality rate in adults with serious mental illness (PHOF 4.9)		2011/2012	330.6	337.4		↓	It has deteriorated from 312.9 in 2010/11 to 330.6 in 2011/12
	40	1.7	Reducing premature death in people with a learning disability: Excess under 60 mortality rate in adults with a learning disability		2011/12	330.6	337.4	434.2	↓	

Ensuring quality of life for people with long term conditions	41	2.1	Proportion of people feeling supported to manage their condition		2013/14	66.30	65.1	68.7	↓	Performance above England Average, however below North East. Deterioration in comparison to 2012/13
	42	2.3i	Reducing time spent in hospital by people with long-term conditions: i) Unplanned hospitalisation for chronic ambulatory care sensitive conditions		2013/14	887.10	780.9	928.60	↑	CCG continues to show a reduction in ACS conditions due to implementation of pathways at CHS NHSFT
	43	2.3ii	Reducing time spent in hospital by people with long-term conditions: ii) Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s		2012/13	518.4	340.6	340.00	↑	CCG have an aspiration over next 5 years to reduce non electives by 15%, although focus is on frail elders rather than under19s.
Helping people to recover from episodes of ill health or following injury	44	3a	Emergency admissions for acute conditions that should not usually require hospital admission		2011/12	13.30	11.8	12.7	↑	It has increased from 12.9% in 2010/11 to 13.3 in 2011/12 or from 4787 in 2010/11 to 5021 in 2011/12
	50	3.8i	Helping older people to recover their independence after illness or injury: i) Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation service (ASCOF 2B[1]*)		2013/14	85.53%	81.4%	86.4% (Target)	↑	It has improved from 76.32 in 2012/13 to 85.5 in 2013/14
	51	3.8ii	Helping older people to recover their independence after illness or injury: Proportion offered rehabilitation following discharge from acute or community hospital (ASCOF 2B[2]*)		2012-2013	3.50%	3.3%		↑	It has improved from 3.30 in 2012/13 to 3.5 in 2013/14
Ensuring that people have a positive experience of care	53	4b	Patient experience of hospital care		2013/14	75.8	76.9		↓	Data only available at National level or by Provider - Actual is based on provider City Hospitals Sunderland. Provider below national average and showing a slight deterioration based on 2012/13 performance of 77.0
	54	4.1	Improving people's experience of outpatient care: Patient experience of outpatient services		2011	81.70	79.5		↔	No current data available, City Hositals Sunderland's performance is above England average in 2011.
	55	4.3	Improving people's experience of accident and emergency services: Patient experience of A&E services		2012	81.70	79.1		↓	
	56	4.7	Improving experience of healthcare for people with mental illness: Patient experience of community mental health services		Jul-14	87.36	85.81	-	↓	Indicator is provider based and is based on NTW data