

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Attractive & Accessible City

Outcome: By 2025 all housing in Sunderland will meet the decent housing standard and the city's stock of social housing will have been rebalanced with 3800 replacement dwellings constructed on sites across the city and 700 higher value houses will have been developed across the city

Local Area Agreement Performance indicators

NI 154	Net additional homes provided	186	141	April to Sept	↑	260	✓
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National indicators

NI 155	Number of affordable homes (gross)	New in 200809	132	April to June	N/A	Not Set	N/A
NI 158	% non decent council homes	0.59%	0.39%	April to Sept	↑	Not Set	N/A

Local Indicators

BVPI 64	Number of non-local authority-owned vacant dwellings returned to occupation or demolished during the financial year as a direct result of action by the local authority.	248	281	April to Dec	↑	369	✓
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Outcome By 2025 the council and its partners will have created sustainable and environmentally friendly housing developments that open up and connect neighbourhoods with each other and to town centres and create common spaces shared by all communities

Local Area Agreement Performance indicators

NI 159	Supply of ready to develop housing sites	158%	157%	April to Dec	↓	100%	✓
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Prosperous City

Outcome By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling everyone to access the housing market

Local Area Agreement Performance indicators

NI 154	Net additional homes provided	186	149	April to Sept	↑	260	✓
NI 159	Supply of ready to develop housing sites	158%	157%	April to Dec	↓	100%	✓

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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National Indicators

NI 12	Refused and deferred Houses of Multiple Occupation (HMO) license applications leading to immigration enforcement activity	New in 200910					
NI 46	Young offenders access to suitable accommodation	New in 200809	100.00%	April to Dec	N/A	Not Set	N/A
NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 155	Number of affordable homes (gross)	New in 200809	132 homes	April to June	N/A	baseline year	N/A
NI 156	Number of household living in Temporary Accommodation	New in 200809	12 households	April to Dec	N/A	15 households	✓
NI 158	% non-decent council homes	0.39%	Annual		N/A	Not Set	N/A

Local Performance Indicators

BVPI 183a	The average length of stay in bed & breakfast accommodation which include dependent children or a pregnant woman are unintentionally homeless and in priority need	4 weeks	3.45 weeks	April to Dec	↑	3 weeks	✗
BVPI 183b	The average length of stay in hostel accommodation which include dependent children or a pregnant woman are unintentionally homeless and in priority need	0 weeks	0 weeks	April to Dec	↔	0 weeks	✓
BVPI 214	Percentage of households accepted as statutorily homeless who were accepted as statutorily homeless by the same Authority within the last two years.	4.16%	3.4%	April to Dec	↑	3.60%	✓
HOUSING 21	Housing Advice Service: preventing homelessness (total number prevented)	363	447	April to Dec	↑	621	✓
LPSA 5	Total number of homeless acceptances.	433	178	April to Dec	↑	410	✓

Safe City

Outcome By 2025 levels of repeat incidents of domestic violence and assault with injury will be at their lowest levels.

Local Area Agreement Performance indicators

NI 20	Assault with injury crime rate	9.61 per 1000 population (2696 crimes)	8.9 per 1,000 population (1870 crimes)	April to Dec	N/A	9.32 per 1,000 population	✓
NI 32	Repeat incidents of domestic violence	New in 200910					

National Indicators

NI 33a	The number of deliberate primary fires per 10,000 population	New in 200809	9.78	April to Sept	N/A	Not Set	N/A
NI 33b	The number of deliberate secondary fires per 10,000 population	New in 200809	Annual	N/A	N/A	Not Set	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Outcome: By 2025 residents will enjoy a city with its lowest ever recorded crime and perceptions of anti social behaviour will be at their lowest level and better than the national average

Local Area Agreement Performance indicators

NI 17 (LAA)	Perceptions of anti social behaviour	New in 200809	23.30%	2008 Place Survey	N/A	28.50%	N/A
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National Indicators

NI 15	Serious crime rate	New in 200809	0.6 per 1,000 population (111 crimes)	April to Dec	N/A	baseline year	N/A
NI 16	Serious acquisitive crime rate	New in 200809	13 per 1,000 population (2701 crimes)	April to Dec	N/A	baseline year	N/A
NI 21	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	New in 200809	27.80%	2008 Place Survey	N/A	baseline year	N/A
NI 27	Understanding of local concerns about anti-social behaviour and crime by the local council and police	New in 200809	28.80%	2008 Place Survey	N/A	baseline year	N/A
NI 28	Serious knife crime rate	New in 200809	0.385 per 1,000 population	April to Sept	N/A	baseline year	N/A
NI 29	Gun crime rate	New in 200809	Annual		N/A	baseline year	N/A
NI 41	Perceptions of drunk or rowdy behaviour as a problem	New in 200809	33.30%	2008 Place Survey	N/A	baseline year	N/A
NI 42	Perceptions of drug use or drug dealing as a problem	New in 200809	30.50%	2008 Place Survey	N/A	baseline year	N/A
NI 49a	Total number of primary fires per 100,000 population	New in 200809	29.79	April to Sept	N/A	baseline year	N/A
NI 49b	Total number of fatalities due to primary fires per 100,000 population	New in 200809	0.05	April to Sept	N/A	baseline year	N/A
NI 49c	Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	New in 200809	0.64	April to Sept	N/A	baseline year	N/A
BVPI 218a	Percentage of new reports of abandoned vehicles investigated within 24hrs of notification.	88.24%	94.60%	April to Dec	↑	85%	✓
BVPI 218b	Percentage of abandoned vehicles removed within 24 hours from the point at which the Authority is legally entitled to remove the vehicle.	95.74%	100%	April to Dec	↑	90%	✓
LPSA 11d	The speed at which graffiti reported to the Council is removed. Measured by the average number of working days elapsed between the council receiving its first report	2.41 days	Annual	N/A	N/A	Not Set	N/A

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Outcome: By 2025 there will be the lowest ever levels of drug related (Class A) offending and proven reoffending by adult and young offenders

Local Area Agreement Performance indicators

NI 19	Rate of proven re-offending by young offenders	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 30	Re-offending rate of prolific and priority offenders	New in 200809	Annual	N/A	N/A	18%	N/A
NI 38	Drug-related (Class A) offending rate	New in 200910					

National Indicators

NI 18	Adult re-offending rates for those under probation supervision	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 44	Ethnic composition of offenders on Youth Justice System disposals	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 144	Offenders under probation supervision in employment at the end of their order or licence	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome: Hospital admissions due to alcohol will be within the 20% best performing local authorities across the country and there will be fewer repeat substance misusers accessing treatment

Local Area Agreement Performance indicators

NI 39	Alcohol-harm related hospital admission rates	New in 200809	570.5 (rate per 100,000)	April to June	N/A	2130 (rate per 100,000)	✘
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National Indicators

NI 40	Additional drug users in effective treatment	New in 200809	2	April to June	N/A	905 (users in treatment)	N/A
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Outcome: By 2025 more people than ever will perceive that parents take responsibility for the behaviour of their children

National Indicators

NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area	New in 200809	21.50%	2008 Place Survey	N/A	baseline year	N/A
NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	New in 200809	4.5%	Apr to Dec	N/A	baseline year	N/A
NI 111	First time entrants to the Youth Justice System aged 10-17	921	553	April to Dec	↑	not set	N/A

Outcome: By 2025 no one will feel very unsafe in their neighbourhood

National Indicators

NI 26	Specialist support to victims of a serious sexual offence	New in 200910					
NI 34	Domestic violence - murder	New in 200809	Annual	N/A	N/A	baseline year	N/A

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Outcome: By 2025 no one will perceive attacks or harassment because of race, colour, religion or sexual orientation as a very serious problem in Sunderland. Feelings of safety amongst vulnerable groups will more closely reflect those of other residents across the city

National Indicators

NI 23	Perceptions that people in the area treat one another with respect and consideration	New in 200809	40.20%	2008 Place Survey	N/A	baseline year	N/A
NI 35	Building resilience to violent extremism	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 36	Protection against terrorist attack	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 37	Awareness of civil protection arrangements in the local area	New in 200809	14.80%	2008 Place Survey	N/A	baseline year	N/A
NI 44	Ethnic composition of offenders on Youth Justice System Disposals	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome: By 2025 feelings of safety will be at their highest level

Local Performance Indicators

LPSA	% of residents who feel safe in Sunderland	New in 200809					
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Creating Inclusive Communities

Outcome: By 2025 over 75% of people will agree that Sunderland is a place where people from different backgrounds get on well together

Local Area Agreement Performance indicators

NI 1	% of people who believe people from different backgrounds get on well together in their local area	New in 200809	65.20%	2008 Place Survey	N/A	baseline year	N/A
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Outcome: By 2025 at least 25% of residents will feel that they contribute to their community and 50% of residents will feel that they can influence decisions affecting their local area

Local Area Agreement Performance indicators

NI 4	% of people who feel they can influence decisions in their locality	New in 200809	26.10%	2008 Place Survey	N/A	baseline year	N/A
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Outcome: We will ensure that people feel that local services have the best interests of the community at heart so that by 2025 more than two thirds of the population agree that this is the case

National Indicators

NI 140	Fair treatment by local services	New in 200809	73.40%	2008 Place Survey	N/A	baseline year	N/A
NI 3	Civic participation in the local area	New in 200809	7.80%	2008 Place Survey	N/A	baseline year	N/A

Outcome: We will build confidence and trust in local areas so that by 2025 50% of people feel that their neighbours can be trusted and 90% of people agree that people in their local area are willing to help out their neighbours

National Indicators

NI 2	% of people who feel that they belong to their neighbourhood	New in 200809	63.70%	2008 Place Survey	N/A	baseline year	N/A
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Outcome: We will address the barriers to creating active citizenship and increase the number of people formally volunteering to five percentage points above the national average by 2025

National Indicators

NI 6	Participation in regular volunteering	New in 200809	14.20%	2008 Place Survey	N/A	baseline year	N/A
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Outcome: By 2025 we will see a reduction in the percentage of year six children identified as overweight or obese to below 15% and there will be a wide range of family based interventions across the city Levels of initiating smoking in young people particularly young women will have reduced to under 10%

National indicators

NI 115	Substance misuse by young people	New in 200809	15.90%	2008 Tellus survey	N/A	baseline year	N/A
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Corporate Improvement Objectives

Improving partnership working to deliver one city

Local Area Agreement Performance indicators

NI 1 (LAA)	% of people who believe people from different backgrounds get on well together in their local area	New in 200809	65.20%	2008 Place Survey	N/A	baseline year	N/A
NI 4 (LAA)	% of people who feel they can influence decisions in their locality	New in 200809	26.10%	2008 Place Survey	N/A	baseline year	N/A

National indicators

NI 2	% of people who feel that they belong to their neighbourhood	New in 200809	63.70%	2008 Place Survey	N/A	baseline year	N/A
NI 3	Civic participation in the local area	New in 200809	7.80%	2008 Place Survey	N/A	baseline year	N/A
NI 6	Participation in regular volunteering	New in 200809	14.20%	2008 Place Survey	N/A	baseline year	N/A