



Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington <input checked="" type="checkbox"/> West <input type="checkbox"/> South <input type="checkbox"/>

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Bowes Railway Company		
2.2 Address of Lead Organisation / Group:		
Bowes Railway Springwell Village Gateshead NE9 7QJ		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Phillip Dawe		Chairman
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
07711130994 0191 416 1847		phillip.dawe@btinternet.com
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
John Young Tel: 07708268458		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
Limited Company/Registered Charity		511961
2.11 Does your organisation have a bank account into which funds can be paid?		



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Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2.12 Has the organisation received SIB support previously?	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If 'Yes' please provide details:	
2005 - £15,000 for repairs to site 2007 - £8,000 to support feasibility study looking at the relevance and sustainability of the site	
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
If 'Yes' please provide details:	
Councillor Dennis Richardson	

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Blackhams Hill Hauler House	
3.2 Project Start Date:	3.3 Project End Date:
01/01/2009	01/12/2009
3.4 Please Describe the project:	
<p>Bowes Railway opened on 17 January 1826, having been designed by George Stephenson and built by a powerful North East coal producing partnership led by John Bowes. 1974, however saw the end of the Bowes Railway as part of NCB operations and the end of the rope haulage system as a working feature of the coal industry in the North East.</p> <p>Recognising the historical and technological importance of the Railway and with the backing of the then Tyne and Wear County Council, in 1976 a section of the original 1826 railway line was secured for preservation. This section of line stretched from Blackfell to Springwell Bank Head and included the Blackham's Hill east and west inclines. The railway's engineering workshops and wagon shops at the former Springwell Colliery site were added to the protected area in 1977 and the railway was designated a Scheduled Ancient Monument – the only preserved railway in this country to have that designation and the only preserved, standard gauge, rope-hauled inclined railway, certainly in the UK and possibly in the world.</p> <p>The monument is owned by Gateshead and Sunderland City Councils but is managed by the Bowes Railway Company Ltd on behalf of the councils, and receives funding from the two council's along with in-kind officer support, in order to support the Railway.</p> <p>The current operation relies heavily on the commitment and enthusiasm of staff and volunteers to maintain public / visitor accessibility, and much of the repairs and maintenance are carried out using volunteers and education agency workers.</p>	



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Blackham Hill Hauler House contains the winding engine which was installed in 1915 and was commissioned on 30th July 1950. The engine is a 300 hp electric motor (2750v, 3-phase) built by Metropolitan Vickers Ltd of Manchester. Following the closure of the railway in 1974, the engine has been lovingly preserved and is still in working condition to day. However due to emergency repairs now needed on the building the engine could be in danger of suffering irreversible damage should the building's stature be damaged further in coming months.

If SIB was awarded it would fund a one off capital project. The project is emergency repairs to the roof and the pointing of the building. The damage to the roof will lead to rain water and weather elements damaging the machinery inside the building which is currently in pristine condition and one of the only working machines in the country if not the world. At present English Heritage have agreed to fund part of these emergency repairs, hopefully to the value of the £40k.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

Bowes Railway operates as a Museum and is open to the general public throughout the year. There is no charge for admission on non-operating days and visitors can see the various workshops, view the locomotives and rolling stock as well as the Exhibitions. The Museum also organises an annual programme of events and operating days including:

Heritage Open Days
Public Operating Days
Model Railway Collectors Fair
Coal Train Days
Santa Specials

Day to day operations also include on-going maintenance of work by staff and volunteers to the site, with an additional youth employment scheme currently ongoing which allows for work such as track laying and general landscape maintenance tasks. The scheme is designed to assist young people who have not been employed, or who have not been able to hold jobs down, build their skills in terms of working on a regular basis, working as part of a team and basic carpentry and engineering skills. The scheme is described as "invaluable" by the YMCA supervisor on site.

Volunteers have worked to maintain the landscape surrounding the Hauler House to ensure that the building is accessible for visitors to the site. The Board and staff of the Railway work relentlessly to ensure the Railway is maintained in order that this historic and significant site remains intact and accessible for all. As mentioned earlier much of this work is reliant on the committed and dedicated volunteers of the Railway who work on a regular basis to offer an extended programme of activity and to ensure continued workings of the site.

The Hauler House and its contents are the last surviving of its kind in the country and possibly the world and this was the very reason the site was preserved and declared a Scheduled Ancient Monument. The principles of the haulage system remained unchanged since its opening in the early 19th century to its closure 150 years later, and the importance of this building and its machinery cannot be understated.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)



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(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input checked="" type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

Should funding for this area of the project not be secured, then possible damage to existing machinery could be incurred which would result in a scheduled ancient monument suffering possible irreparable damage.

3.7 How will you publicise that you have received support from SIB?

(Please refer to Section 3 of the guidance notes)

We will ensure that all marketing and publicity material will display the logo and all press releases and news articles will advertise that SIB support was received. We will communicate with SIB Marketing and Communication Officer to agree on publicity.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

Surveyors on site to assess the need for the repairs to the building which if allowed to be left for a further significant time period could result in further damage to the building which could allow for water ingress which would have a damaging effect upon the machinery housed within the building.

3.9 Is there any documentary evidence available to support the need for this project?

Yes No

If 'Yes' please provide details:

Draft specification of works and draft statement of significance regarding current status of the building.

3.10 Who will benefit from the services provided by the project?

All visitors and potential visitors to the site who will have access to the only surviving engine and hauler house in the country, which is still preserved and in working condition.

3.11 Will there be any implications for Council Services arising from this project?

Yes No

If 'Yes' please provide details:

Sunderland City Council staff within Culture and Tourism and Development and Regeneration are working to assist and develop funding applications to support this project. Staff will be working with the Bowes Railway Company to ensure that project proposals and specifications are taken forward to allow for the project to proceed. Sunderland City Council Staff will also work with the Board and contractors to ensure work is carried out within the specified timeline.

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?



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Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If 'Yes' please provide details:
Officer support, advice and guidance in project development, along with funding support through Community and Cultural services and Development and Regeneration directorates.
3.13 Are any legal and other approvals required?
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:
Further funding application and consent for works to a scheduled ancient monument are currently being pursued with English Heritage supported through the process by Sunderland City Council.

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
If 'Yes' please describe how the project will comply with the Policy:	
The Bowes Railway Company adopted Sunderland City Council's policy some year ago and work to ensure that all areas are adhered to.	
If 'No' please describe how your organisation addresses equal opportunities issues:	
4.2 Does your project specifically address any of the following issues?	
Ethnic Issues	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:	
Gender Issues	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:	
Disability Issues	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:	

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:
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Attractive and Inclusive

Ensuring a sense of place, and increasing creativity, education and participation and development of appropriate infrastructure

The Railway works to contribute towards developing creativity and enhancing and developing cultural facilities, which can improve impact at national, regional and community level. The site can be used for promotional events and activities which has been utilised to allow for expanding programme including the recently successful Model Railway Collectors Fair, and is available for future programme which can assist in the development of the Railway and promote the Washington area.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Emergency repairs carried out to the roof

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/A

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

In order to secure additional funding through English Heritage it is an essential requirement that a conservation accredited architect is appointed to work throughout the project. Following this requirement, North of England Civic Trust who for over 40 years, have been active in conservation and regeneration across the North East of England, North Yorkshire and Cumbria, have been approached to take on this role as they are conservation accredited and to date have been involved with the site recently carrying out a conservation study. As a civic trust they champion public involvement in the processes that shape the environment, often working with local groups.

As a consultancy, they provide independent expert advice to all those who need it, brokering solutions to sensitive development issues and securing the resources needed to convert liabilities into assets. Working with NECT, the Bowes Railway Board and Sunderland City Council will communicate to ensure the work is managed and delivered effectively.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Significant risks to the project are the possibility that funding is not secured for the project. Other avenues have been considered and include English Heritage which is dependant on part match funding to the project.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£20,000

7.2 Indicate the type of funding requested



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Capital <input checked="" type="checkbox"/> Revenue <input type="checkbox"/> Both <input type="checkbox"/>				
7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?				
Yes English Heritage £40,000 Sunderland City Council Repair & Restoration Fund £10,000 Sunderland City Council Heritage Fund £3,300				
7.4 What other funding alternatives have been considered and why were these not appropriate?				
Heritage Lottery Fund - project timetable does not allow for Heritage Lottery Funding to be available in the short term. Also the long term development of the site is to be considered in the future, and this will no doubt result in large scale applications to HLF.				
7.5 What are the financial implications for the project should it not receive SIB funding?				
Should funding for this area of the project not be secured, then possible damage to existing machinery could be incurred which would result in a scheduled ancient monument suffering possible irreparable damage.				
7.6 When SIB expenditure is complete how do you intend to continue this project?				
The funding is a one off capital project to allow for essential maintenance repairs to be carried out. Revenue funding for the site is secured through both Sunderland City Council and Gateshead Metropolitan Borough Council who are currently working with the Board to carry out recommendations from a recent feasibility study in order to develop the site in relation to areas such as Health and safety, Management and Governance and to develop a conservation management plan which will inform the future development of the site.				
7.7 Provide a profile of projected costs:				
Funding Source	2008/09	2009/10	2010/11	Total Cost
SIB:				
Coalfield				
East				
North				
South				
West				
Washington	20,000			20,000
Other Sources (please state)				
1)	English heritage	40,000		40,000
2)	SCC Repair and restoration Fund	10,000		10,000
3)	SCC Urban	3,300		3,300



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Heritage fund				
Total Cost:	£73,300			73,300
7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.				
7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:				
£70,000 to allow for the works to be carried out (Estimated by Sunderland City Council Surveyors in relation to works needed) £3,300 to allow for accredited architect to manage all works and accounts.				
7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.				
Sunderland City Council will be working with the Board to ensure that North of England Civic Trust develop and deliver the project in consultation with those parties involved in the project. North of England Civic Trust will be required to evidence and document their procurement processes and to deliver accounts to the Railway which will be managed and assisted through Sunderland City Council.				

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Phillip Dawe

Position in Organisation:

Chairman Bowes Railway Company

Date:

27/10/2008



Section 1: Application Requirements

1.1

Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.

The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.

If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.

Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.

Dates and Venues of future meetings are provided as supporting information.

1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)

Coalfield [] East [] North [] Washington [x] West []
South []

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:

Chief Executive

2.2 Address of Lead Organisation / Group:

PO Box 104, Civic Centre, Sunderland, SR2 7DN

2.3 Contact Name for Project:

Nicol Trueman

2.4 Position in Organisation:

Area Regeneration Officer

2.5 Tel. Number:

0191 561 1162

2.6 Fax Number:

0191- 553 1599

2.7 E-mail Address:

nicol.trueman@sunderland.gov.uk

2.8 Day to Day Contact Name / Details: (if different to 2.3 above)

N/a

2.9 Legal Status of Organisation:

Local Authority

2.10 Registered Charity Number (if applicable):

2.11 Does your organisation have a bank account into which funds can be paid?

Yes



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2.12 Has the organisation received SIB support previously?
Yes [<input checked="" type="checkbox"/>] No [<input type="checkbox"/>]
If 'Yes' please provide details:
The Directorate has received SIB support on several occasions as evidenced by details included in Annex 2 of the SIB report.
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?
Yes [<input checked="" type="checkbox"/>] No [<input type="checkbox"/>]
If 'Yes' please provide details:
This is a City Council application for a City Council led project.

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
WASHINGTON EVENTS BUDGET	
3.2 Project Start Date:	3.3 Project End Date:
December 2008	December 2010
3.4 Please Describe the project:	
<p>The project proposes to enhance the Events Budget for the Washington Area Committee.</p> <p>Whilst SIB and Community Chest applications can be made by local groups using existing procedures, occasions arise where a group cannot obtain support due to the timescales involved in applying for funding. For example, a group might require urgent support for an event which is due to take place in advance of the next Area Committee meeting. In such a circumstance the group would be unable to seek support from the Area Committee, (as funding support cannot be applied retrospectively), and so would risk missing out on the planned activity.</p> <p>The Events Budget enables groups to make an approach to the Chair or Vice-Chair of the Area Committee and, providing that the request is deemed to be of sufficient urgency to warrant support in advance of the existing application timescales, the group would be directed to the Committee's Area Regeneration Officer who arranges for completion of an application form. Previously, this would be signed and approved by either the Chair or Vice Chair of the Committee. However, following a decision of the September 2006 Area Chairs meeting, the form must now be signed by both the Chair and Vice-Chair of the Committee, or in the case of either of them being unavailable, the Chair or Vice Chair, plus one other Member of the Committee.</p> <p>Payment is subject to the receipt of invoices and written confirmation that the invoices relate to work undertaken in support of the event/project.</p> <p>All Area Committee's currently maintain an Events Budget. These have been used to support various urgent requirements as described above, support for information and promotional events, support for local groups who may require additional funding for their own events; to cover additional costs arising from work that needs to be</p>	



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undertaken urgently etc.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

Chief Executives currently co-ordinates SIB and Community Chest applications on behalf of the Washington Area Committee. The Events Budget enhances the responsiveness of the Committee in supporting activities in the Area.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

If support for the Events Budget is discontinued, support will continue to be offered by the Area Committee using SIB and Community Chest. However, this will be dependent on the Committee timescales being appropriate to meet the required needs (as described under Section 3.4 above).

3.7 How will you publicise that you have received support from SIB? (Please refer to Section 3 of the guidance notes)

The Events Budget enhances the delivery of SIB. Any support offered to local groups will help to raise the profile of SIB through direct links to the Area Committee Marketing Project.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

Enquiries are regularly received asking about the procedure for securing support from SIB/Community Chest. However, the urgent timescales involved have meant that the funds could not have been approved until after the event / activity.

3.9 Is there any documentary evidence available to support the need for this project?

Yes No

If 'Yes' please provide details:

Previous Events Budget applications

3.10 Who will benefit from the services provided by the project?

All Local Groups in the Washington Area will potentially benefit from the project



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3.11 Will there be any implications for Council Services arising from this project?
Yes [] No [x]
If 'Yes' please provide details:
3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?
Yes [x] No []
If 'Yes' please provide details:
Support for the project through Head of Service
3.13 Are any legal and other approvals required?
Yes [] No [x]
If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?	
Yes [x] No []	
If 'Yes' please describe how the project will comply with the Policy:	
SIB is already subject to the City Council's Equal Opportunities Policy. The Events Budget will be managed in accordance with existing Equal Opportunities requirements.	
If 'No' please describe how your organisation addresses equal opportunities issues:	
4.2 Does your project specifically address any of the following issues?	
Ethnic Issues	Yes [] No [x] (please tick)
If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:	
Gender Issues	Yes [] No [x] (please tick)
If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:	
Disability Issues	Yes [] No [x] (please tick)
If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:	



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Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

The Project has the potential to contribute to activities that will support all of the Area Regeneration Framework Action Plan priorities.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Whilst it is not possible to attach output targets to this project (as it basically enhances the flexibility of the existing SIB Budget), usage of the Budget will be reported to the Area Committee via the Live Project Update report.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/a

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The Area Regeneration Officer, in accordance with established financial procedures, will manage the project.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

Section 7: Financial Information

7.1 How much SIB funding is requested?

£10,000

7.2 Indicate the type of funding requested: (please tick)

Capital [] Revenue [] Both [x]

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

None

7.4 What other funding alternates have been considered and why were these not appropriate?

There are no funding alternatives – the Events Budget should be considered as an integral enhancement to the existing SIB budget.

7.5 What are the financial implications for the project should it not receive SIB funding?

Without an Events Budget, SIB will continue to be administered in accordance with existing timescales.



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7.6 When SIB expenditure is complete how do you intend to continue this project?

It is intended that the budget will continue to operate as an integral part of the Washington Area Committee SIB budget.

7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/2011	Total Cost
SIB:				
Washington	£10,000			£10,000
Other Sources (please state)				
1)				
Total Cost:	£10,000			£10,000

7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.

N/a

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

The whole of the budget will be used to support those kinds of activities as already described under section 3.4.

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

The Area Regeneration Officer will ensure procurement and purchasing requirements are met as requests are made.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name: Nicol Trueman

Position in Organisation: Area Regeneration Officer

Date: 13.11.08



Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington x West <input type="checkbox"/> South <input type="checkbox"/>

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Friends of James Steel Park		
2.2 Address of Lead Organisation / Group:		
c.o Jonathan Wells 17 Ashdale Mount Pleasant Houghton le Spring DH4 7SL		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Jonathan Wells		Chairperson
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 417 3132		iwells@guroo.co.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
Community Organisation		
2.11 Does your organisation have a bank account into which funds can be paid?		

Yes x No

2.12 Has the organisation received SIB support previously?

Yes No x

If 'Yes' please provide details:

2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?

Yes x No

If 'Yes' please provide details:

Cllr E Wake

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)

Pattinson South Pond Restoration

3.2 Project Start Date:

December 08

3.3 Project End Date:

March 09

3.4 Please Describe the project:

We are aware that Sunderland City Council promotes a useful guide, which promotes the Fatfield to Cox Green walk. Follow the meandering River Wear from Worm Hill to Cox Green. This circular three bridges walk is steeped in history and awash with wildlife. The main riverside route is through James Steel Park and forms part of Sunderland's River Wear Trail. The ancient, riverbank woodlands have a host of wildflowers including lords and ladies, lesser celandine, herb robert and giant hogweed too. The picture below indicates the route of the walk.





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A section of the walk passes Pattinson South Pond. The pond is affected by magnesium silicate deposits, which is evidenced by highly visible white colouration of the mud. The source of the magnesium silicate is considered to be a culvert of unknown origin, which runs beneath/ through the adjacent, restored former industrial land before discharging into the pond.

Following an indication that a sample of the mud examined on behalf of the angling club had contained asbestos fibres Environmental Services arranged for further samples to be analysed. No asbestos fibres were found in those samples.

This project is seeking SIB funding to undertake a detailed walkover survey, including a review of hydrological inputs, outputs and stores, ecological interest, pollution sources and structural survey, and then providing initial guidance advice in a short report.

It may then be appropriate to undertake a more comprehensive survey and designs for pond enhancements, but this can be agreed after the initial survey and report.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Friends of James Steel Park are relatively newly established. We encourage residents and visitors to Washington to go wild and explore Washington green spaces and easy-to-visit countryside places.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

We have approach Sunderland City Council who have informed us that the parks budget remains fully committed to meet service priorities and has no provision for restoration or improvement of the pond and it would not therefore, feature as a priority in a work programme.

Without SIB funding the project will not go ahead.

3.7 How will you publicise that you have received support from SIB?
(Please refer to Section 3 of the guidance notes)

The project will be publicised via the SIB funded Area Marketing team.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:



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There has been a series of discussions between local Councillors and Sunderland City Council over the future of the pond.

A Principia Consulatnt from Washington Wetland Trust has conducted an initial site visit, the specialist advised received highlighted the need for this project.

3.9 Is there any documentary evidence available to support the need for this project?

Yes No X

If 'Yes' please provide details:

3.10 Who will benefit from the services provided by the project?

Effectively this project is for the investigation to generate possible solutions to improve the pond. The pond cannot be restored without knowing how we will restore it and this project will determine the extent of the problem and what needs to be done to correct it.

Local residents, visitors and wildlife in the area of Washington.

3.11 Will there be any implications for Council Services arising from this project?

Yes X No

If 'Yes' please provide details:

It is difficult to perceive how the dis-colouration by magnesium silicate could be removed and dealt with without addressing the incoming flow of water from the culvert. Unless a relatively simple and inexpensive remedy can be identified a permanent solution could involve extensive works on and in restored land that was previously used for industrial purposes.

Unless a simple and inexpensive solution can be identified a long-term remedy could involve significant cost with may have further implications for Council services.

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes No x

If 'Yes' please provide details:

3.13 Are any legal and other approvals required?

Yes No X

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?



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Yes <input type="checkbox"/> No X	
If 'Yes' please describe how the project will comply with the Policy:	
If 'No' please describe how your organisation addresses equal opportunities issues:	
N/A	
4.2 Does your project specifically address any of the following issues?	
Ethnic Issues	Yes <input type="checkbox"/> No X
If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:	
Gender Issues	Yes <input type="checkbox"/> No X
If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:	
Disability Issues	Yes <input type="checkbox"/> No X
If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:	

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:
<p>Attractive and Inclusive</p> <ul style="list-style-type: none"> Promotion of the area <p>Currently the pond is in an unattractive state. The initial walkover survey will make recommendation and indicate a way forward and allow us to bring partners together to reinstate the pond into its former glory, which was once a thriving spot for fishing and was accessible for families to enjoy nature walks together, on their doorstep.</p> <ul style="list-style-type: none"> Developing a network of parks and open spaces <p>The Coast two Coast cycle route passes along side the pond, the development of the pond would strengthen Washington's image and promote the open space in general.</p>
5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).
<ul style="list-style-type: none"> An initial walk over survey completed. <p>Once the survey is completed we would welcome the opportunity to come back to Area Committee to make members aware of the recommendations. At this stage we do not know what those recommendations will state, but we recognise that we are stronger if we work collectively in resolving any possible issues.</p>



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5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/a

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The management committee work closely with Washington Wetland Trust and will jointly deliver the project.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

None

Section 7: Financial Information

7.1 How much SIB funding is requested?

£3,822

7.2 Indicate the type of funding requested

Capital Revenue Both

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No funding has been requested or allocated from any other sources. It is our understanding that initial tests were carried out by Sunderland City Council several years ago when it was decided that it was not a priority for the parks budget programme.

7.4 What other funding alternatives have been considered and why were these not appropriate?

The parks budget is fully committed and cannot be used to deliver this project.

With the parks budget been fully committed SIB has been approach. If SIB was awarded it would bring additional funding allowing the survey to be complete.

7.5 What are the financial implications for the project should it not receive SIB funding?

The project would not go ahead.

7.6 When SIB expenditure is complete how do you intend to continue this project?

Until the survey is completed we do not know the scope of the findings. We recognise that there maybe a need for us to seek further funding from alternative sources in the future.

We envisage that if we feel the recommendations are realistic and achievable we will create, establish and implement a Forward Strategy, taking into account all options with regards to identifying suitable funding streams.



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7.7 Provide a profile of projected costs:				
Funding Source	2008/09	2009/10	2010/11	Total Cost
SIB:				
Coalfield				
East				
North				
South				
West				
Washington	£3,822			£3,822
Other Sources (please state)				
1)				
2)				
3)				
Total Cost:	£3,822			£3,822
7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.				
7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:				
<p>Quotation has been received from Washington Wetland Trust that indicates that the initial walkover survey will cost £3,822, this includes VAT. The survey will include a review of hydrological inputs, outputs and stores, ecological interest, pollution sources and structural survey, and then providing initial guidance advice in a short report.</p>				
7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.				
<p>We will keep records to objectively demonstrate that value for money has been achieved, and competition has been considered. We would adhere to the procurement requirements as outlined in section 6 of the guidance notes.</p>				

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

The pond was used by the Fishing Club, who would be interested in moving back onto the pond if it was deemed safe to do so.

It is an important local area for wildlife and at present it cannot be used and certainly



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would represent a potential hazard to any users of the pond.

Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Jonathan Wells

Position in Organisation:

31.08.08

Date:

Chairperson



Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield <input type="checkbox"/> East <input type="checkbox"/> North <input type="checkbox"/> Washington x West <input type="checkbox"/> South <input type="checkbox"/>

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Washington Usworth Football Club		
2.2 Address of Lead Organisation / Group:		
C/o 38 Grindon Lane Springwell Sunderland SR3 4EU		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Kieran Downey		Manager
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
07881 580 310		kierandowney@live.co.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
Community Group		
2.11 Does your organisation have a bank account into which funds can be paid?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		



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2.12 Has the organisation received SIB support previously?
Yes No X
If 'Yes' please provide details:
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?
Yes No X
If 'Yes' please provide details:

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Usworth Football Pitch	
3.2 Project Start Date:	3.3 Project End Date:
December 08	June 2009
3.4 Please Describe the project:	
<p>Usworth football pitch is located to the rear of the Usworth and District Workingmen's Club in Washington. In 2004 the pitch was taken out of operation due to a change in the grounds maintenance regime, focusing budgets onto multi-pitch football sites, rather than single unfenced pitches.</p> <p>We are a locally base community football club, but are unable to access local football pitches, instead we need to travel outside the area which is a barrier for many members, some of which have had to step down from playing. We have been approached by another local football team and we may possibly, work collectively on establishing a junior team. We have identified a need to reinstate the pitch, which is currently maintained as a green open space. The local Working Men's Club have offered support towards the project by offering to provide both teams use of a room in the club to get changed in. The reinstating of the pitch at Usworth, would in effect increase the overall stock of football pitches in Washington.</p> <p>If SIB was awarded it would provide us with the funds to reinstate the Usworth pitch back to an acceptable playing standard. It is estimated that the above groundwork will take approximately 10 days to complete and the goalposts 3-4 weeks to order and fit, in addition to providing maintenance costs for the first 12 months, which would allow time to secure future revenue funding from main stream budgets.</p>	
3.5 What service does the organisation currently provide and how will this be complemented by the project?	
<p>Washington Usworth Football Club currently play football in the Sunday League and have good partnership links with Sunderland Usworth Football Club who play on Saturday's, who will also benefit from Usworth football pitch being reinstated, if SIB was awarded. We are currently raising interest with young people to try and establish a junior club in the area.</p>	



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3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)		
(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>
Please explain your answer:		
We have approach Sunderland City Council who have informed us that the current grounds maintenance budget remains fully committed to meet service priorities associated with larger sites, and although CCS will have funds to maintain the up keep of the green open space, they do not have any budget that will enable us to reinstate the pitch to a suitable playing standard and maintenance costs for the first 12 months. Without the support of Washington Area Committee the football pitch will not be reinstated and will remain a green open space.		
3.7 How will you publicise that you have received support from SIB? (Please refer to Section 3 of the guidance notes)		
The project will be publicised via the SIB funded Area Marketing team.		
3.8 Has there been any consultations concerning the need for this project?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
If 'Yes' please provide details:		
Local people, football teams and Usworth and District Club, in addition to all Directorates within the City Council.		
3.9 Is there any documentary evidence available to support the need for this project?		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
If 'Yes' please provide details:		
3.10 Who will benefit from the services provided by the project?		
Key users with be football teams across Washington of all age groups, in addition to establishing new football teams, and if the need is justified we would happily support establishing both girls and boys football teams.		
3.11 Will there be any implications for Council Services arising from this project?		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
If 'Yes' please provide details:		
3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		



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If 'Yes' please provide details:

Ongoing maintenance of the pitch, will be required from Community and Cultural Services who are aware of the proposal to reinstate the playing pitch. If SIB is awarded the Directorate will raise the issue of costs for ongoing maintenance as part of the MTFS budget process.

As it is the Club's first application for funding the Area Regeneration Officer will offer support to the Club with the management and implementing/monitoring the project.

3.13 Are any legal and other approvals required?

Yes No

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes No

If 'Yes' please describe how the project will comply with the Policy:

We aim to ensure that no one receives less favourable treatment on the grounds of: race; colour; ethnic or national origin; religion or belief; gender; marital status; sexual orientation; disability; age; political belief or social class.

If 'No' please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues Yes No

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

Gender Issues Yes No

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Disability Issues Yes No

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

Section 5: Relationship of Project to the Area Framework(s)



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5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Extend Cultural Opportunities
Work with partners to provide opportunities to access recreational facilities in the community to encourage people to participate in physical activity.
Local priority
A need to increase the accessibility and number of community facilities across Washington

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

1 football pitch reinstated in Washington
3 new football clubs established

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

We have a committed management committee who will liaise with the Area Regeneration Officer to ensure that the timeline for the project and expenditure is in-line with quotes received and that all regulations and monitoring systems relating to SIB awards are adhered to and performed to the required standard.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

Section 7: Financial Information

7.1 How much SIB funding is requested?

£9,365

7.2 Indicate the type of funding requested

Capital Revenue Both X

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Allocated future maintenance budget of £5,540 per annum will be requested to be included in the grounds maintenance budget to sustain the pitch to an acceptable standard to continue using it as a playing pitch.

7.4 What other funding alternatives have been considered and why were these not appropriate?



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No other funding alternatives have been considered at this stage.

7.5 What are the financial implications for the project should it not receive SIB funding?

The project will not proceed.

7.6 When SIB expenditure is complete how do you intend to continue this project?

The award of SIB is to deliver the project, which will allow the reinstatement of Usworth Football Pitch and the maintenance for the first twelve months. Once up to an acceptable standard CCS should be able to maintain the pitch to ensure future use, via the Ground Maintenance budget.

7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
SIB:				
Washington	£9,365			£9,365
Other Sources (please state)				
1)				
2)				
3)				
Total Cost:	£9,365			£9,365

7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

If SIB is awarded CCS Directorate will raise the issue of costs for ongoing maintenance as part of the MTFS budget process.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

The work required is as follows:

Reinstatement Costs	
Supply of goalposts	1,081.89
Install new sockets	273.40
Concrete	93.47
Erect pots	54.68
Surface / sub surface aeration	560.95
Supply and spread top soil	1,260.00
Sow and rake seed	500.61
Total	<u>£3,825.00</u>



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12 months maintenance costs	
Autumn Fertilise	£139.30
Spring Fertilise	£139.30
Aerate	£630.00
Harrow	£105.00
Roll	£210.00
Selective Herbicide	£466.90
Hand Spike	£396.12
Renovation Cultivation	£108.80
Renovation Fertilise	£108.80
Renovation Infill	£233.29
Renovation Reseed	£342.34
Sand Treatment	£160.04
Cylinder Mow	£529.96
Initial Mark Association Football Pitch	£47.96
Repeat Mark Association Football Pitch	£402.27
Maintain/Erect Posts	£38.46
Inspect Sockets	£1.43
Remove Posts	£12.55
Inspect Posts	£74.40
Insert Socket Caps	£13.13
Goal Post Risk Assessment	£58.01
Verti Drain Pitch	£159.48
4-in-1	£239.25
Total	£4,616.76
SOR	£923.35
Total Cost	£5,540.11

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

N/a

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name: Kieran Downey

Position in Organisation: Manager

Date: 11.09.08