

INTEGRATED STRATEGIC AND OPERATIONAL PLAN 2011-2015

REPORT OF THE NHS SOUTH OF TYNE & WEAR

1. Purpose of Report

- 1.1 This report provides the Scrutiny Committee with the opportunity to discuss the Sunderland TPCT Integrated Strategic and Operational Plan (ISOP) 2011-2015.

2. Background

- 2.1 The ISOP document (attached as Appendix 1) sets out for Sunderland TPCT a four year vision for improvement supported by plans for meeting the national priorities set out in the Operating Framework for the NHS in England 2011-12 and the local priorities identified by the JSNA.
- 2.2 The Health and Social Care Bill sets out new structures and systems for the NHS, including the transition of commissioning from PCTs to GP Commissioners and Local Authorities. 2011-12 is the first year of this transition and the PCT will be accountable for delivery of national priorities. The emerging GP Commissioners and the Local Authorities will increasingly be taking responsibility for these functions.

3. Current Position

- 3.1 The ISOP reflects the transition by describing a broad 4 year vision based on existing strategy, with detailed delivery plans for 2011-12 and a high level direction of travel for the subsequent three years.
- 3.2 The ISOP provides the emerging GP Commissioners with a baseline plan which ensures performance is maintained and improved for all the national and local priorities in 2011-12. As the new GP Commissioning Consortium develops and moves towards pathfinder status it will increasingly shape and re-shape the detail within this plan, particularly for years after 2011-12.

4. Conclusion & Recommendation

- 4.1 The Plan is provided for the Scrutiny Committee to consider the strategic issues in the year ahead. Members are recommended to note the report.

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