

SIB ARF Allocation : North

SIB North Resources Statement as at 5th June 2008

Annex 2

	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Total SIB Allocation Pre 2006/2007		2,090.365	2,090.365	0.000
<u>2006/2007 Approvals</u>				
<u>Budget allocation</u>		266.540		
EU Development Fund Package	08.01.04		12.440	
Castle View School Conference	09.09.04		4.750	
Construction Challenge Project	03.11.05		5.000	
North Community Support Project	12.01.06		29.950	
Eco Rangers	09.03.06		1.500	
Barnes Café / Workshop Development Project	08.06.06		2.500	
Provision of equipment in Hylton Park	08.06.06		10.000	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	08.06.06		3.120	
Healthier Learning Environment	08.06.06		3.235	
Southwick Primary Community Art Workshops	07.09.06		3.560	
Fullwell Skatepark	07.09.06		25	
St Peter's Children's Centre - Car Park Development	07.09.06		20	
Sunderland North Family Zone Library Building	07.09.06		20	
Southwick Health & Community Forum - Gap Funding	07.09.06		6.478	
Street Lighting Provision Akeld Mews - Monkweramouth	07.09.06		2.4	
Castletown Community Association Safety Improvements	02.11.06		11.769	
Thompson Park Bowling Club - Irrigation Scheme	02.11.06		7.826	
Cyclon Body Worn Surveillance Devices - (Head Cams)	02.11.06		13.670	
Cricketing Equipment for Castle View Centre	02.11.06		6.160	
North East Aircraft Museum - Access Improvements	02.11.06		3.1	
Witherwack Environmental Improvements	02.11.06		25	
Wearside Sub Aqua Club - Training Development Project	11.01.07		3.050	
Roker Bowling Club	11.01.07		4.642	

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Area Committee Marketing Project	11.01.07		8
St Peter's Visitor Centre & Community Room	11.01.07		7.25
Enon Baptist Church - Health & Safety Work	08.03.07		5
East & North Area Community Publishing Partnership Project	08.03.07		16
Sunderland North Family Zone - Out of Hours Provision	08.03.07		4.5
Returned Funding 2006/2007			
Area Renewal & Regeneration of Eppleton & Castletown	06.05.04	0.540	
Total Resources Available		267.080	265.900
			1.180
			1.180

<u>2007/ 2008 Approvals</u>	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		266.540		1.180
Community Chest underspend 98/99 - 02/03	07.06.07	19.356		
Rhyme Around the Nursery	07.06.07		16.168	
New Kids on the Block	07.06.07		10.554	
Castletown Scout Group - Heating System	07.06.07		5.428	
North Victim Support	07.06.07		29.944	
Volunteer Co-ordinator - Little Tiggers	07.06.07		26.054	
Active Lunchtimes - Castle View School	07.06.07		10.540	
Delivering the Castletown Masterplan - A renewed community	07.06.07		8.850	
Southwick Primary School - Extended Services	07.06.07		50	
North Events Budget	07.06.07		7.722	
Summerbell Allotments - Environmental Improvements	06.09.07		6	
Durham County Show 2008	01.11.07		2.917	
Development of Hylton Castle and Dene	01.11.07		5	
Sunderland North Family Zone - Replacement of heating system	10.01.08		17	
Wetherwack Primary School Grounds	10.01.08		25.65	
North Events Budget	10.01.08		6.328	

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Target Hardening Equipment	10.01.08		9.072	
Security Improvements - Rawmarsh Road, Redhouse	10.01.08		10.292	
Castletown Neighbourhood Wardens	06.03.08		29.163	
Sunderland Women's Centre - Area Courses Project	06.03.08		11.885	
Neighbourhood Speed Enforcement - Handheld speed detection devices	06.03.08		4.214	
Returned Funding 2007/2008				
Friends of Hylton Dene	08.06.06	0.110		
Southwick Primary School Lantern Festival	09.09.04	3.000		
North East Aircraft Museum - Access Improvements	02.11.06	0.387		
Area Renewal & Regeneration Eppleton & Castletown	06.05.04	12.310		
Area Committee Marketing Project	10.03.05	4.000		
Durham County Show 2008	01.11.07	2.917		
		308.620	292.781	15.839
Total Resources available				17.019
<u>2008/ 2009 Approvals</u>	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		266.540		
		266.540	0.000	266.540
Total Resources Available				283.559