

EAST SUNDERLAND AREA COMMITTEE

AGENDA

Tuesday, 25th June, 2013 at 5.30pm

VENUE – Committee Room No. 6, Civic Centre

Membership

Cllrs E Ball (Chair), A Emerson (Vice Chair – People), L Scanlan (Vice Chair – Place), E Gibson, C Marshall, D Errington, M Mordey, T Martin, B McClennan, I Kay, B Price, A Farr, P Wood, M Forbes and P Maddison.

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1. (a) Chairman's Welcome; (b) Apologies for Absence; (c) Declarations of Interest; and (d) Minutes of the last meeting held on 22 nd April 2013	1
2. Setting the Scene for 2013/14 (Presentation by the Chairman of the East Sunderland Area Committee)	
3. Partner Agency Reports	
(a) VCS Area Network Progress Report	7
(b) Northumbria Police Update	-
(c) Tyne and Wear Fire and Rescue Service Update	9
4. Place Board Progress Report	11
(copy attached)	

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 Nicol Trueman, Area Community Officer Tel: 561 1162
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Information contained in this agenda can be made available in other languages and formats on request.

5.	People Board Progress Report	16
	(copy attached)	
6.*	Financial Statement and Proposals for further allocation of Resources	27
	(copy attached)	

* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

14th June, 2013

At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on MONDAY, 22nd APRIL, 2013 at 5.30p.m.

Present:-

Councillor Ball in the Chair

Councillors Emerson, Errington, Farr, Forbes, E. Gibson, Kay, Maddison, McClennan, T. Martin, Mordey, Price, Scanlan and Wood

Also Present:-

- | | | |
|-------------------|---|--|
| Niall Benson | - | Heritage Coast Officer, Heritage Coast Partnership |
| Charlotte Burnham | - | Head of Scrutiny and Area Arrangements, Sunderland City Council |
| Paula Hunt | - | VCS Network Representative |
| Matthew Jackson | - | Governance Services Officer, Sunderland City Council |
| Trish Lynn | - | Performance Manager, SNCBC |
| Chris McCaul | - | Scrutiny and Area, Sunderland City Council |
| Jen McKeivitt | - | VCS Network Representative |
| Keith Moore | - | Area Lead Executive and Executive Director of Children's Services, Sunderland City Council |
| Nicky Rowland | - | Area Response Manager, Sunderland City Council |
| Nicol Trueman | - | Area Officer, Sunderland City Council |

Chairman's Welcome

The Chairman welcomed everyone to the meeting.

Apologies for Absence

Apologies for Absence were received on behalf of Councillor Marshall along with Alan Duffy, Claire Fisher, Bill Hodgson, Chris Marshall and Helen Peverley.

Declarations of Interest

There were no declarations of interest.

Minutes of the Last Meeting of the Committee held on 21st January, 2013 and the Extraordinary Meeting held on 20th March, 2013

1. RESOLVED that the minutes of the previous meeting held on 21st January, 2013 and the extraordinary meeting on 20th March, 2013 be confirmed and signed as a correct record.

Annual Report 2012/13

The Chair of the East Area Committee submitted a report (copy circulated) which requested the Committee's approval of the Annual Report which would be presented to Council as part of the combined Area Committees Annual Report 2012/13.

(For copy report – see original minutes)

The Chairman introduced the report and advised of the work that had been done by the Committee and the Place and People Boards over the course of the last year.

Councillor T. Martin referred to the work that had been done around opening up school facilities for community use. There were playing fields at the schools in Hendon which people wished to use but were not open for community use. Mr Moore advised that the People Boards would be looking at this as part of their ongoing work.

Councillor E. Gibson commented that since the introduction of the walk and talk sessions it was noticeable that the area was cleaner and tidier. She also hoped that the parking issues around schools would improve now that the council had introduced the camera car for identifying nuisance parkers.

Councillor Forbes commented that there were still problems with litter in the area. Ms Rowland stated that she would provide the figures showing the enforcement action taken; the action taken was not just the issuing of fines but included the education of offenders.

Councillor Forbes then asked whether parents were encouraged to get involved with the activities for children and young people. Councillor Emerson stated that parents were encouraged to get involved however it was sometimes difficult to engage with parents. Mr Moore added that there were a number of parents who did volunteer.

Councillor Errington added that at the Box Youth Project it was difficult to get parents involved. There was the issue that anyone who wanted to volunteer needed to be CRB checked and there was a cost involved in this.

2. RESOLVED that the annual report be approved for inclusion in the Area Committees Annual Report 2012/13.

Place Board Progress Report

The Chair of the Place Board submitted a report (copy circulated) which provided an update on the progress against the Place Board's Work Plan for 2012/13.

(For copy report – see original minutes)

Councillor Scanlan, Chair of the Place Board, presented the report and advised that annex 1 contained all of the actions from the years work. All of the actions had been completed apart from those which were to be carried forward into the work plan for next year. There had been delays on the coastal path due to difficulties with contacting land owners. The responsive local services and streetscene work would be carried over every year.

Annex 2 of the report detailed the work plan for the upcoming year. It was proposed that the board would look at improving the local shopping centres such as Hylton Road.

Councillor Price stated that the condition of the local shopping centres had been raised at the state of the area event. Hylton Road had a lot of empty shops which made the area look neglected and unappealing; there was a need to attract new businesses to the area. Councillor Wood agreed that there was a need to look at local shopping centres; there had been work done in the city centre and the same principles now needed to be applied to the local shops.

Councillor Errington commented that it was important to consider public transport while looking at the local shopping centres as there was a need to provide residents with a means of accessing the shops.

Paula Hunt stated that the VCS network were happy to support the priorities. There was a lot of experience within the VCS network and they had been assisting with the work around the coastal path.

Councillor Mordey suggested that the river corridor be looked at; it had been briefly mentioned during the last year and he felt that it was important that work was done to improve the appearance of the river.

Councillor Forbes referred to the problems with parking in the area and the lack of free parking around some of the local shopping areas.

Councillor Scanlan stated that parking was being looked at, especially the area surrounding the hospital where there were proposals to increase the size of the parking management area.

Councillor Price commented that it was a shame that there was a need for parking restrictions to be imposed and that it was a minority of inconsiderate

drivers who parked on junctions and causing obstructions that lead to problems for everyone.

Councillor Mordey referred to the recently introduced camera car for catching people who were parked unlawfully outside of schools; he suggested that the camera car could be used elsewhere at other times to tackle nuisance parking across the area.

3. RESOLVED that:-
 - a. The annual performance update with regard to the East Sunderland Area Place Board's Work Plan for 2012/13 be given consideration.
 - b. The Work Plan for 2013/14 be agreed.

People Board Progress Report

The Chair of the People Board submitted a report (copy circulated) which provided Members with an end of year performance update on the 2012/13 People Board Work Plan and sought approval of the proposed refresh of the priorities for the 2013/14 work plan.

(For copy report – see original minutes)

Councillor Emerson, Chair of the People Board, presented the report and advised that the work plan for 2012/13 was included at annex 1 of the report. There had been delays in the work around opening school facilities for community use and Mr Moore would be following up on this to ensure that responses were received from the schools.

The issues around People were difficult to address as they were so complex. The proposed work plan for the coming year was included at annex 2 of the report.

Councillor Wood expressed concerns over the limited number of responses which had been received from schools with regard to what facilities they had; there were a number of Councillors who were school governors and he felt that if the difficulties with communication continued then these councillors should be informed so that they can raise the issue with the board of governors.

Mr Moore advised the Committee that there had already been a number of positive responses from schools relating to opening up of facilities. He agreed that governors should be contacted when there is no response from the school. Victoria French was working to get information from the schools.

Councillor Forbes commented that there was a need for public transport to be looked at as part of the work into supporting older people and reducing social isolation. Councillor Emerson agreed that there was a need for this to be looked at to identify where there were gaps in the services.

Councillor Kay advised that he had recently attended an event with Neil Revely, Executive Director of Health Housing and Adult Services, and organisations who worked with older people. There was a desire to develop Sunderland as an age friendly city and the Sunderland Business Investment District project would be including work around accessibility and ensuring that shops were age friendly. There was the possibility of developing a scheme to identify which shops were age or dementia friendly.

Councillor E. Gibson advised that in Doxford there had been a meeting with the community leaders about social isolation and there would be more meetings taking place.

Nonnie Crawford stated that there was a need to ensure that the city was age friendly for both the young and old. There was a need to provide facilities for young people and to provide more facilities for parents with young children.

Jen McKevitt stated that Community Groups and the VCS Network wanted to be involved in the work of the board. She also referred to the creation of a snapshot of the network and stated this would be useful as it would show people what organisations there were in the area and what work they were able to do.

Councillor Mordey commented on the success of the boards; he felt that they had worked well and that the good work done by everyone involved had been successful in influencing services.

4. RESOLVED that:-
 - a. Consideration be given to the Annual Performance Update relating to the East Sunderland Area People Board Work Plan for 2012/13.
 - b. The Work Plan for 2013/14 be agreed.

Community Chest, Strategic Initiatives Budget (SIB) and Healthy City Investment Fund (HCIF) – Financial Statement and Proposals for Further Allocation of Resources

The Chief Executive submitted a report (copy circulated) which provided Members with the financial statement for the allocation of Community Chest and SIB.

(For copy report – see original minutes)

The new allocation of Community Chest for 2013/14 had been approved and £10,000 had been made available for each Ward. There had also been a carry over from 2012/13 of £14,922 which had been added to the budget for 2013/14. The amounts available for each Ward were detailed in the table at paragraph 2.1 of the report.

SIB funding of £277,456 had been allocated to the Committee for 2013/14 and with the remaining budget of £145,222 from 2012/13 carried forward the total amount of SIB available for 2013/14 was £422,678. There was one application for SIB funding of £50,000 for the Coastal Path project. The details of the project were set out at annex 2 of the report.

Niall Benson presented the proposals for the Coastal Path project which would include the provision of improved signage, information boards and other features to improve the appearance of the coastal path. There would be consultation carried out to identify what information needed to be provided along the route.

5. RESOLVED that:-
 - a. The financial statements for Community Chest, SIB and HCIF be noted.
 - b. The 13 approved Community Chest applications set out in Annex 1 be noted.
 - c. £50,000 of SIB funding be aligned to the Coastal Path project as detailed in Annex 2.

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) E. BALL,
Chairman.

25TH JUNE 2013**REPORT OF THE EAST VOLUNTARY AND COMMUNITY SECTOR (VCS) AREA NETWORK****VCS Area Network Progress Report****1. Purpose of the Report**

- 1.1 The report provides an update on the work the Area Network has delivered since the last meeting in April 2013, to assist Area Committee deliver action against the Area Committee's work plan.

2. Key Areas of Influence/Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland VCS Area Network.

Action Taken	Outcome
Forward Plan for VCS Area Network	
The Co-Chairs and representatives of the Network discussed the new proposed work plan handed over by Area Committee in April.	<ul style="list-style-type: none"> • It was agreed to consider the Forward Plan from both Place and People Area Boards and create a Forward Plan for the Area Network, to contribute towards co-ordinating the sector's support in delivering the Area Priorities for 2013/14. • The Forward Plan will be based on a six month period to complement the Area Boards plans and circulated to the membership of the Network for information and guidance.
Co-ordinating the VCS Area Network	
Co-ordinate the Network to deliver Area Committee priorities.	<ul style="list-style-type: none"> • A pro-forma has been circulated around the Network membership, requesting organisations to express an interest towards supporting the delivery of specific area priorities or existing SIB funded projects. • The deadline for returns was the 21st June 2013. • Organisations who have expressed an interest in supporting the Area Committee deliver actions will be grouped and will receive information on specific

	priorities/projects, and where necessary can form working groups of the Network to support the Area Boards in their work plans.
Your Sector, Your Say	
Review of Area Networks.	<ul style="list-style-type: none"> • The Network representatives hosted a workshop on the 20th June 2013. • The workshop provided an opportunity for all VCS organisations who are based, or deliver services in the East Sunderland area to meet and discuss: i) how they would develop relationships with the council, ii) identify opportunities to work better together and, iii) develop the ability of the Network to engage in the shaping, delivery and review of services in the locality, to offer the best possible public services to local communities. • An update will be provided at Area Committee.

3. Recommendation

3.1 Committee are requested to:-

(a) Note the report presented by East VCS Area Network.

Contact Representatives

- Hazel Clark, Hendon Young People's Project
- Paula Hunt, Ryhope Community Centre
- Jen McKeivitt, Back on the Map

25TH JUNE 2013

**REPORT OF TYNE AND WEAR FIRE AND RESCUE SERVICE
SUNDERLAND DISTRICT**

Performance Action Group Report for May 2013

1. Purpose of the report

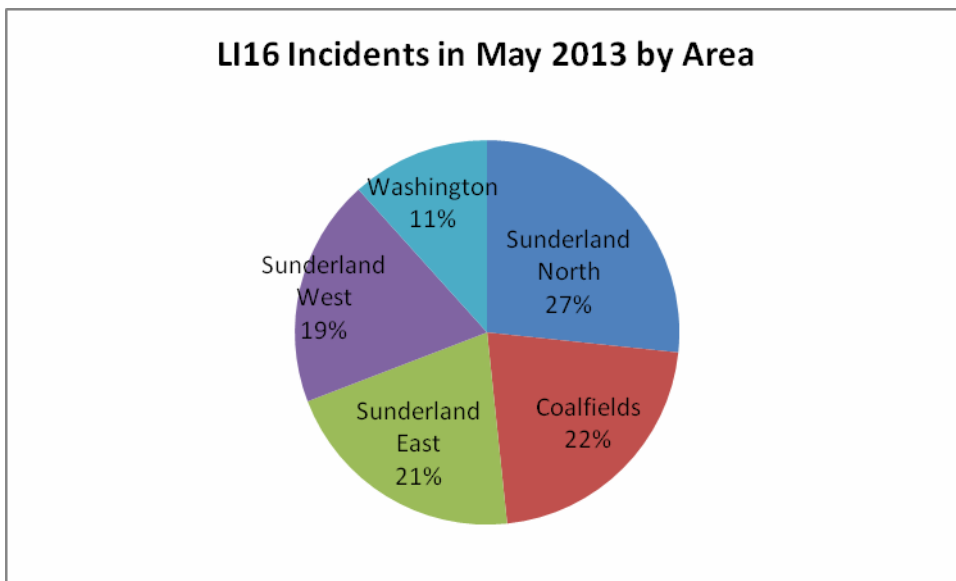
1.1 Purpose of the report is to provide East Sunderland Area Committee with a performance report on deliberate secondary and primary fires in the East Area.

2. Deliberate Fires by Areas

2.1 During May 2013 there was 135 incidents (15 Primary and 120 Secondary fires), which is a decrease from April 2013, which was 290 (19 Primary and 271 Secondary fires). However, if you consider the same period last year, 88 incidents (10 primary and 79 secondary fires) were reported which shows an increase.

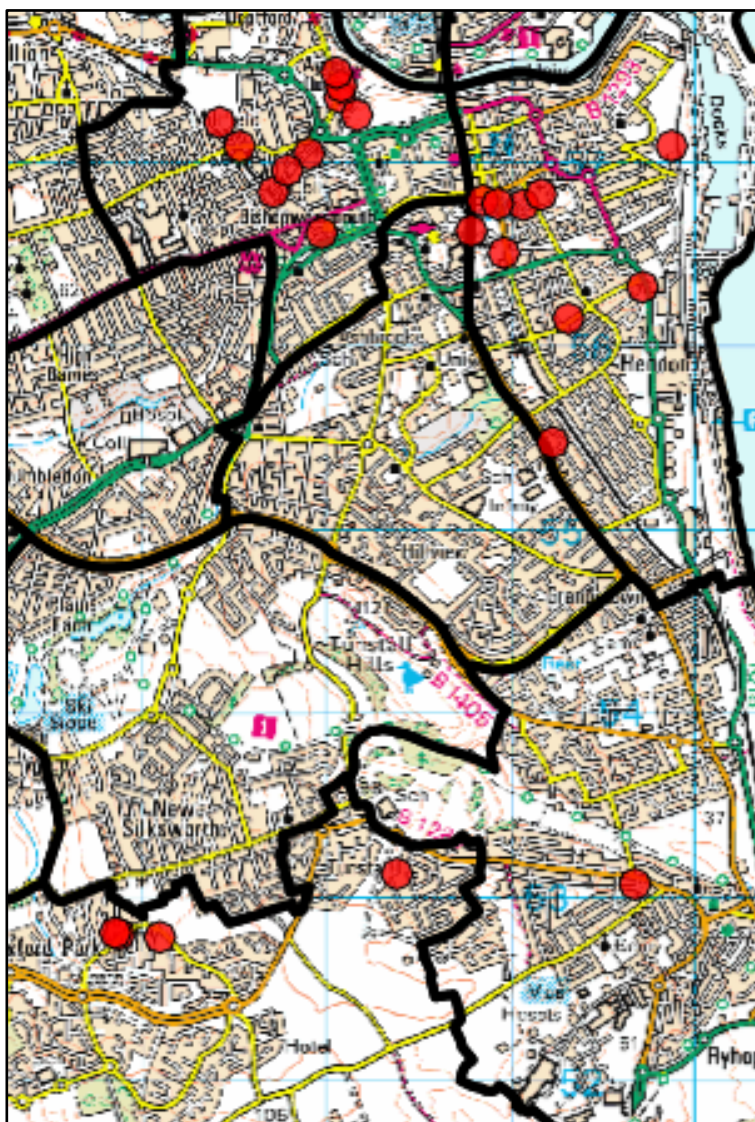
Wards with highest incidents this month across the City are:-

Ward	No. of LI16 fires
Redhill Ward	13
Hetton Ward	12
Southwick Ward	11
Hendon Ward	10
Houghton Ward	10
Millfield Ward	10



3. Deliberate Secondary and Primary Fires in East Sunderland

3.1 Sunderland East area had 25 deliberate secondary fires plus 2 deliberate primary fires (54 last month). There were no fires reported in St Michaels, one in Ryhope, four in Doxford and ten in both Hendon and Millfield wards. The majority of fires occurred on a Monday and Wednesday and the highest recorded property types are loose refuse and wheelie bins. The map below shows the locations of the deliberate fires.



4. Recommendation

4.1 Members are requested to note the performance report delivered by Tyne and Wear Fire and Rescue Service

Contact Officer: Joe Cummings, Station Manager
Email: joe.cummings@twfire.gov.uk

25TH JUNE 2013**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1. Purpose of Report**

- 1.1 The report seeks Area Committee's approval of the membership of the Place Board and provides an update of progress against the Place Board's Work Plan for 2013/14.

2. Background

- 2.1 In April 2013 the Local Area Plan's priorities associated with Place were referred to the East Sunderland Area Place Board to action on behalf of the Area Committee. The Place Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

3 Area Governance Membership

- 3.1 Each ward will have one elected member representative, whose role will be to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr Scanlan
Doxford	Cllr Gibson
Hendon	Cllr Mordey
Millfield	Cllr Kay
Ryhope	Cllr Ball
St Michaels	Cllr Maddison

4. Key Areas of Influence/Achievements

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland Area Place Board up to 31st May 2013.

Action Taken	Outcome
Forward Plan for Place Board	
The Chair and Vice Chair discussed the new proposed work plan handed over by Area Committee in April.	<ul style="list-style-type: none"> The Chair of the Place Board presented a proposed Forward Plan to the Place Board in May 2013, see Annex 2. The Forward Plan is over a six month period and will be amended to reflect any future core services which are devolved down to an Area level by Area Committee. The Area Committee are requested to note the Forward Plan for the East Sunderland Place Area Board.

Dog Fouling Campaign	
<p>The Place Board requested that a pilot was delivered to tackle dog fouling.</p>	<ul style="list-style-type: none"> • Discussions took place about the pooling of Enforcement resource with other areas in order to create a greater impact within the neighbourhoods when undertaking enforcement. • Streetscene Services implement and manage an 8 Week Campaign focussing on Dog Fouling predominantly and Commercial Litter in residential shopping areas secondary. • The Environmental Enforcement Officer's worked weekly in each Area (North and East) in predetermined, targeted areas, focusing on dog fouling for up to four days each week. • Weekly reports were made to the Area Response Managers on the progress to constantly review the effectiveness of the campaign. • The Dog Fouling campaign included, renewing signage, reviewing dog bins location and cleaning programme, educating dog walkers, cleaning services, door to door publicity and fixed penalty notices.
Area Priority: Gateway Programme One	
<p>Improving the visual appearance of the main roads leading into the City Centre.</p>	<ul style="list-style-type: none"> • Area Committee approved £90,300 of SIB to deliver six improvement schemes across the East area. • Four of the schemes are completed, these are: Doxford Park Way, Vilette Road, Ryhope Road and Argyle and Alice Street. • With savings made on plants for Ryhope Road, an additional 38 blossom trees were purchased and installed, with enough funds remaining to extend the scheme into Grangetown. • Groundworks North East are leading on the Millfield and Ryhope schemes which are proposed to start in June 2013, with an update being presented to the Place Board on the 27th.
Area Priority: Gateway Programme Two	
<p>To improve the visual appearance and reputation of secondary shopping centres across the East area.</p>	<ul style="list-style-type: none"> • In May, Councillors and Officers conducted site visits in each ward to identify the proposed shopping centres to focus on, within their wards. • The proposed shopping centres for Area Committee to consider are: Mill Hill Road (Morrisons area), Ryhope Street South, Vilette Road, Hylton Road and Grangetown. • Main issues identified related to shop fronts, signage, shutters, road markings, barriers, bicycle frames, pavements, pot holes in roads, car parking, litter bins, road islands, empty commercial properties and poorly maintain residential properties, trees and vegetation. • It is proposed to invite key officers and partners to a future Place Board meeting to discuss what options are available to improve the appearance and reputation of these shopping centres, with further information being presented back to Committee for consideration.

5. Recommendation

Committee are requested to:-

- (a) Agree the membership of the Place Board, as outlined in section 3.1.
- (b) Note the report, and the Place Board's work plan update (Annex 1) and the Forward Plan for activity up until October 2013 (Annex 2).
- (c) Consider and agree the proposed shopping centres to include under the Gateway Programme 2, which are:
 - Doxford Ward: Mill Hill Road
 - Hendon Ward: Vilette Road
 - Millfield Ward: Hylton Road
 - Ryhope Ward: Ryhope Street South
 - St Michaels: Ryhope Road, Grangetown (which takes in parts of Hendon and Ryhope ward)

Contact Officer: Nicol Trueman, Area Officer (East Sunderland) Tel: 0191 561 1162
Email: Nicol.trueman@sunderland.gov.uk

Annex 1 East Sunderland Area Place Board Work Plan
Annex 2 East Sunderland Area Place Board Forward Plan 2013/14

OUTCOME	ROLE FOR AREA COMMITTEES	ACTIONS	LEAD AGENT	PROGRESS REPORT	RAG
<p>1 Corporate: An attractive modern city where people choose to invest, live, work and spend leisure time. Area: A vibrant East Sunderland: Promote high quality built and natural environments.</p>	<p>Strategic Influencing Role</p>	1i. Receive appropriate reports of progress plans, policy and strategy relating to Place, for example, Events Company, Quality Controlled Contracts, Allotment Strategy and the Play and Urban Games	Gillian Robison, OCE	Jun 13: N Trueman to discuss reports relating to Place with G Robinson and schedule into Forward Plan. ONGOING	G
		1ii. To receive updates on all 'live' SIB funded projects, relating to Place based priorities.	Nicol Trueman, OCE	Jun 13: Progress reports on Gateway I and Coastal Path being presented to July Place Board. JUL 2013.	G
		2. Local Development Framework workshop to be delivered to all elected members, providing an opportunity to influence use of land in the area e.g. residential housing, cycle routes, transport, etc.	Lee Cranston, OCE	Mar 13: Workshops will be organised with members in May at the start of the consultation process. ONGOING	A
<p>2 Corporate: A responsible well looked after city that is adaptable to change. Area: Desirable neighbourhoods in East Sunderland: Ensure neighbourhoods are environmentally sustainable and have the right mixed of facilities and services that meet the needs of local people. A strong sense of community.</p>	<p>Area Priority: Influencing Core Services devolved to Area Committee</p>	3i Influence operational deployment of RLS Streetscene	Nicky Rowland and David Groark, City Services.	Jun 13: Attended first Place Board meeting of the year in May, which involved touring the East area and identifying shopping centres for the Area priority, the Gateway II Programme. ONGOING	G
		3ii Influence Highways Maintenance Programme	David Laux, City Services	Apr 13: Agreed that Committee will make referrals for next years programme (2014-15) throughout the year, as and when required, via Place Board. N Trueman to support process. ONGOING.	G
		3iii. Further services/activity to be determined during 2013/14	Charlotte Burnham, OCE	Jun 13: Charlotte has been discussing proposals with the Executive Management Team, see Item 2. JUNE	G
	<p>Area Priority: Walk and Talk Programme</p>	4i. Joint walk and talks routes to be agreed and delivered on a quarterly basis across the area. Ethos of the programme to be evolved to include 'Celebrating what is good about the Area'.	Nicol Trueman, OCE	Jun 13: To be discussed at the Place Board on the 27 June 2013, JUN 13.	G
		4ii. Information to be publicised across the East, via VCS Area Network, Community News and Press Releases	Nicol Trueman, OCE	As above	G
		4iii. Actions to be logged and agreed at the end of each walk and circulated to 'Lead' to action. Bi-monthly updates circulated to key contacts and monitored by Board representative. Support will be provided to members by Scrutiny and Area Arrangements.	Elected member and Nicol Trueman, OCE	As above	G
		4iv. SIB budget aligned to priority. Ward Cllrs in consultation with Place Chair and ArO to agree projects and report into Place Board.	Place Board	Mar 13: Balance remaining per ward; Doxford £7,180, Hendon £6,660, Millfield £4,700, Ryhope £7,205 and St Michaels £11,500. Balance to be rolled over into 2013/14. ONGOING	A
	<p>Area Priority: Gateway II - Shopping Centre Visual appearance and reputation of the area</p>	5. Gate way II - Improve the visual appearance of the secondary Shopping Centres located across the East.	Place Board	Jun 13: Update to be provided at Area Committee, see main report. JUN 13.	G
G	Progressing on target				
A	Progressing but behind schedule (with plans in place to action)				
R	Not progressing				

Place Board	Proposed Agenda Item(s)	Area Committee	Proposed Place Updates to Area Committee
15 th May, 2pm	<ol style="list-style-type: none"> East Area Tour: Gateway II – Improving secondary shopping centres (A5) Work Plan RLS Streetscene Services. (A3i) 	25 th June, 5.30pm	<ol style="list-style-type: none"> RLS Street Scene Services (A3i) Gateway II (A5) Work Plan Further services/activities to be determine during 2013-14. Membership of Place Board
27 th June, 5.30pm	<ol style="list-style-type: none"> RLS Streetscene Services (A3i) Walk and Talk Special (A4 - review outstanding actions, agree new programme – who, what, when, etc) Gateway II Initial discussion/scope (A5) 	16 th September, 5.30pm	<ol style="list-style-type: none"> RLS Streetscene (A3i) Walk and Talk Programme 13/14 (A4) Gateway II Progress Update (A5) SIB Live update (A1)
24 th July, 5.30pm	<ol style="list-style-type: none"> Gateway I – Improve Main Roads SIB Progress (A1ii) Coastal Path SIB Progress Update (A1ii) SIB Live Updates Work Plan 2013-14. Further services to be determine during 2013-14. 		
10 th September, 5.30pm	<ol style="list-style-type: none"> RLS Streetscene Services (A3i) Walk and Talk Progress Update/Performance Review (A4) Gateway II Project Proposals (A5) 	20 th January, 5.30pm	<ol style="list-style-type: none"> RLS Street Scene Services (A3i) Walk and Talk progress update Gateway II Project Proposals
21 st October, 5.30pm	<ol style="list-style-type: none"> RLS Streetscene Services (A3i) Place Based SIB Live Projects – Performance Update (Aii) Review of work plan – agree schedule for next 6 months 		
19 th November, 5.30pm			
December TBC	<ol style="list-style-type: none"> SIB Live Updates 		
January TBC		7 th April, 5.30pm	<ol style="list-style-type: none"> Annual Report End of Year Performance Report
10 th February, 3pm			
19 th March, 5.30pm			
April TBC			

25TH JUNE 2013**REPORT OF THE CHAIR OF THE PEOPLE BOARD****People Board Progress Report****1. Purpose of Report**

- 1.1 The report seeks Area Committee's approval of the membership of the People Board and provides an update of progress against the People Board's Work Plan for 2013/14.

2. Background

- 2.1 In April 2013 the Local Area Plan's priorities associated with People were referred to the East Sunderland Area People Board to action on behalf of the Area Committee. The People Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

3 Area Governance Membership

- 3.1 Each ward will have one elected member representative, whose role will be to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr Emerson
Doxford	Cllr Marshall
Hendon	Cllr McClennan
Millfield	Cllr Price
Ryhope	Cllr Farr
St Michaels	Cllr Wood

- 3.2 The East Local Multi Agency Problem solving (LMAPs) group elected members representation for this Area Committee is as follows:-

Cllr Forbes and Cllr Martin

4. Key Areas of Influence/Achievements

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland Area People Board up to 31st May 2013.

Action Taken	Outcome
Forward Plan for People Board	
The Chair and Vice Chair discussed the new proposed work plan handed over by	<ul style="list-style-type: none"> The Chair of the People Board presented a proposed Forward Plan to the People Board in May 2013, see Annex 2. The Forward Plan is over a six month period and will be

Area Committee in April.	<p>amended to reflect any future core services which are devolved down to an Area level by Area Committee.</p> <ul style="list-style-type: none"> The Area Committee are requested to note the Forward Plan for the East Sunderland People Area Board.
XL Youth Villages	
To review the XL Youth Village operational meetings.	<ul style="list-style-type: none"> It was agreed that XL Youth Village meetings will be held quarterly and feed into the People Board. Attendees will include all East area Councillors and youth commissioned contractors. The meetings will discuss performance of villages, future locations and any other relevant issue. Meetings will be co-ordinated by Abdul Amin, Youth Team Leader (East and West areas).
Youth Commissioned Contracts	
The People Board requested an update on the youth commissioned contracts.	<ul style="list-style-type: none"> An update report is provided in Annex 3.
Young People Not in Education, Employment or Training (NEETs)	
From September 2012 providing impartial career guidance becomes a statutory duty of secondary schools. However, it remains a Council responsibility to offer information, advice and guidance to the East's most vulnerable young people.	<ul style="list-style-type: none"> Several East Councillors are governors at the schools within the Area. The People Board are seeking Area Committee's consideration and agreement that Councillors, in their role as local authority governors at secondary schools, are encouraged to ask the question, "What provision / action is been delivered to provide impartial career guidance?" at a future governors meeting. Councillors are asked to feedback responses to the People Board via their ward representative to enable a further discussion at the People Board in September 2013.
Closer links are developed with teenage parents/pregnant women, who make up 15% of NEETs in the East.	<ul style="list-style-type: none"> An initial meeting has been held with Connexions, Children Centres, Bump 2 Baby (B2B) and the Family Nurse Partnership to look at data on teenage mothers in the East and to identify what additional support can be provided. A further update will be provided by Andrew Carton, East Area Locality Manager, Children Services, at the meeting.
Young people are not aware of all choices available to them, in terms of: employment, enterprise, education or training.	<ul style="list-style-type: none"> Host events in June/July, in a similar style as a job fair, but specifically for young people (14-19) year olds. The People Board are proposing to Area Committee that SIB is aligned to support the delivery of these events across each of the five wards, at a cost of £500 per ward. This will cover salaries, room hire and publicity. See Item 4, Annex 1.
Lack of apprenticeship placements offered	<ul style="list-style-type: none"> It was agreed that the Area Community Officer approached planning, with a view of investigating the feasibility of building into the planning application process (after approval

<p>to providers of apprenticeships scheme in construction, on current development sites in the East/city.</p>	<p>stage) conditions that developers will support apprenticeships on existing/future construction sites. (16-19 year olds).</p> <ul style="list-style-type: none"> • Currently this is an on-going piece of work with the Executive Management Team at the request of the Chief Executive, looking into the recent Social Values Act, to see how the Council will respond. Clauses to include apprenticeships are already being embedded into procurement contracts, such as for the new Wear Crossing, the new Washington Leisure Centre and St Mary's Way.
<p>Lack of opportunities for vulnerable young people to participate in work experience.</p>	<ul style="list-style-type: none"> • Agreed to investigate working with the Connexions hub to identify vulnerable young people and provide support in gaining work experience. • Agreed to investigate further, the Work Pairings model which was developed in Scotland by Working Rite, a similar programme was previously funded through Back on the Map. Briefly this is a model that offers 16-18 year olds a period of work experience and mentoring with a small business which typically lasts for six months. It is for local areas who want to deliver this approach to develop arrangements with providers, colleges and the funding agency. Some core elements are: <ul style="list-style-type: none"> ○ A local co-ordinator matching young people with business. ○ A strong mentoring relationship between a young person and an experienced adult. ○ Time in the classroom initially is kept to a minimum to re-motivate young people who are focussed on employment. • Further information will be presented back to Area Committee.
<p>There is a shortage of workers in adult social care.</p>	<ul style="list-style-type: none"> • Investigate the scale of the problem. If there are barriers preventing young people progressing into the social care profession, work with colleagues across the Council to present possible solutions for consideration and feedback to Area Committee.
<p>Confusion for businesses taken on apprenticeships, for instance, if a young person is appointed the business incentive is £1.5k, however if it's an adult, who is long term unemployed, is appointed the incentive is £2.5k.</p> <p>Businesses prefer the latter option,</p>	<ul style="list-style-type: none"> • Provide East based businesses with a financial incentive to employ an unemployed young person from the East as an apprentice for a minimum of one year. • For example, £1,000 per business, 30 businesses, plus management fee at 20%. Outcome 30 young people complete an apprenticeship. Total: £36,000. • The People Board are seeking Area Committee's consideration and agreement to present a project proposal for future discussion at the September 2013, Area Committee.

which is reducing the number of businesses willing to enrol a young apprentice.	
Support young people to set up a business.	<ul style="list-style-type: none"> To promote existing funding opportunities to young people to set up their own business, for example, The Princes Trust and the Royal Bank of Scotland have recently secured £1.65m of government contracts to provide loans to young people wanting to start up a business.

5. Football Association's (FA) National Game Strategy 2011/15

- 5.1 To support the FA current National Game Strategy (2011–15) it is proposed that from Summer 2013, the Council are to offer residents an opportunity to make more use of open spaces for playing recreational football.
- 5.2 The Council's Sport and Leisure team will work with Responsive Local Services to provide three pairs of small goal posts that can be located in each of the city's five regeneration areas. Once the goal posts are erected, existing links with youth and community groups will then be utilised to promote activity and provide links to existing football clubs.
- 5.3 It is anticipated that the initiative will commence in July 2013 to offer the new facilities over the school summer holidays. It is hoped that the outcomes of the initiative will include:
- a) Creating informal play and sporting opportunities,
 - b) Offering a safe venue for play, where schools are currently unable to provide access beyond the school day,
 - c) Offering an alternative venue, where seasonal facilities may not be available, and
 - d) Providing a diversionary activity during summer months.
- 5.4 It is suggested that the football posts remain in place for an initial period of 12 months, which will encourage play throughout the year. The project will hopefully reduce issues arising from 'overplay' on formal unfenced senior football pitches. These open sites are frequently used for informal play and the additional use contributes to official games being postponed due to poor conditions of the pitches.
- 5.5 Area Committee are requested to consider and agree a maximum of three locations from the recommended locations listed below:-
- i. Galley's Gill / Festival Park
 - ii. Backhouse Park (Ashbooke Rd)
 - iii. Hendon Grange
 - iv. Harley Street (Burleigh Garth)
 - v. Tunstall Hills
 - vi. Marine Drive
 - vii. Store Field (Ryhope)

6. Recommendation

Committee are requested to:-

- (a) Agree the membership of the People Board and East LMAPs, as outlined in section 3.
- (b) Note the report, and the People Board's work plan update (Annex 1), the Forward Plan for activity up until October 2013 (Annex 2) and the update report on the Youth Commissioned Contracts (Annex 3).
- (c) Agree area based local authority governors investigate and feedback what level of impartial career guidance is being delivered by local secondary schools by September 2013.
- (d) Agree to a SIB project proposal, on encouraging local businesses to enrol a young apprenticeship is presented to a future meeting for consideration.
- (e) Agree three locations from the recommended locations, as outlined in section 5.5.

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Annex 1 East Sunderland Area People Board Work Plan
Annex 2 East Sunderland Area People Board Forward Plan 2013/14
Annex 3 Youth Commissioned Contract Progress Update

OUTCOME	ROLE FOR AREA COMMITTEES	ACTIONS	LEAD AGENT	PROGRESS UPDATES	RAG
<p>1 Corporate: A City where everyone is as healthy as they can be and enjoys a good standard of well being. Area: Contribute to ensuring East has healthy lifestyles.</p>	<p>Area Priority: Influencing Core Services devolved to Area Committee</p>	1. Supporting the transformation of Adult Social Care by:			
		1i. Raising awareness of services available and establish Community Connectors.	Nicol Trueman, OCE	Jun 13: Ward meetings have been held to map out services available across the area, with a draft directory produced. Services have been identified relating to the 'Over 50's' age group. Specific groups will be contacted to discuss inclusion in the directory and what support they may need if their membership levels increased. A special workshop will be held to promote and encourage Community Connectors across the East area. All Councillor, Area Committee and VCS Area Network members will be invited to participate.	G
		1ii. Increase social wellbeing by reducing social insolation	Philip Foster, HHAS	Jun 13: This will be discussed in September 2013 at the People Board. SEP 13.	G
		1iii. Support communities to cope with dementia	Philip Foster, HHAS	Jun 13: This will be discussed in September 2013 at the People Board. SEP 13.	G
<p>2 Corporate: A City with high levels of skills, educational attainment and participation. Area: Active and educated East Sunderland: Continue to improve lifelong learning, volunteering and participation opportunities.</p>	<p>Area Priority: Influencing Core Services devolved to Area Committee</p>	2. Influence Early Years Intervention and Locality Services	Andrew Carton, Children Services	Jun 13: Update to be provided at Area Committee, see main report. JUN 13.	G
		3. Further services/activity to be determined during 2013/14	Charlotte Burnham, OCE	Jun 13: Charlotte has been discussing proposals with the Executive Management Team, see Item 2. JUN 2013	G
	<p>Strategic Influencing Role</p>	4. Receive appropriate reports of progress plans, policy and strategy relating to People, for example, School Health Survey Results, Healthy Lifestyles for BME families, NEETs, Opening up school facilities to the wider community, Welfare reform, Apprenticeships, Annual educational	Gillian Robison, OCE	Jun 13: N Trueman to discuss reports relating to People with G Robinson and schedule into Forward Plan. ONGOING	G
<p>3 Corporate: A City which is and feels even safer and more secure. Area: A Safer East Sunderland: Continue to ensure key partnerships and collaboration maintains the good results achieved.</p>	<p>Area Priority: Tackling Crime</p>	5. To continue working in partnership at the Area Boards, Area Network, LMAPs and PACT meetings with Northumbria Police, Tyne and Wear Fire Services, Registered Social Landlords and others, to reduce crime.	Northumbria Police, Tyne and Wear Fire Services	Jun 13: Updates from the Police and Fire Services to be provided, see Item 6. JUN 2013	G

4 Corporate: Ensures people are able to look after themselves. Area: Support the area's most vulnerable.	Strategic Influencing Role	6. To receive updates on all 'live' SIB funded projects, relation to People based priorities.	Nicol Trueman, OCE	Jun 13: Performance update on all 'live' SIB funded projects to be discussed at the October People Board meeting, update to be provided to Area Committee in Jan 14. JAN 2014.	G
G	Progressing on target				
A	Progressing but behind schedule (with plans in place to action)				
R	Not progressing				

People Board	Proposed Agenda Item(s)	Area Committee	Proposed People Updates to Area Committee
13 th May, 3.30pm	<ol style="list-style-type: none"> 1. Work Plan 2013-14 2. Adult social Care (A1) 3. Update on Youth Contracts, XL Youth Villages and Children Centres (A2) 4. NEETs (A4) 	25 th June, 5.30pm	<ol style="list-style-type: none"> 1. Early Intervention and Locality Working (A2) 2. Adult Social Care (A1) 3. Further services/activities to be determine during 2013-14. 4. Membership of People Board.
13 th June, 3.30pm	<ol style="list-style-type: none"> 1. Special meeting dedicated to Adult Social Care (A1) 		
10 th July, 3.30pm	<ol style="list-style-type: none"> 1. Early Intervention and Locality Working (A2) 2. Family Focus – Beverley MacKnight 3. Reducing Crime/Standards of Service from Inspectors (weekly calls, attendance at resident meetings, crime statistics) (A5) 4. Work Plan 2013-14. 5. Further services to be determine during 2013-14. 6. SIB Live Update 	16 th September, 5.30pm	<ol style="list-style-type: none"> 1. Early Intervention and Locality Working (A2) 2. Reducing Crime (A5) 3. Work Plan 2013-14
24 th September, 3.30pm	<ol style="list-style-type: none"> 1. Early Intervention and Locality Working (A2) 2. Dementia (A1) 	20 th January, 5.30pm	
23 rd October, 3.30pm	<ol style="list-style-type: none"> 1. Early Intervention and Locality Working (A2) 2. People Based SIB Live Projects – Performance Update (A6) 3. Review of work plan – agree schedule for next 6 months 		
20 th November, 3.30pm			
11 th December, 3.30pm	<ol style="list-style-type: none"> 1. SIB Live UPdate 		
15 th January, 3.30pm		7 th April, 5.30pm	<ol style="list-style-type: none"> 1. Annual Report 2. End of Year Performance Report 3.
12 th February, 3.30pm			
12 th March, 3.30pm			
16 th April, 3.30pm			

East activities for 8-10 year olds and Youth Provision for 11-19**Report produced by TracyHassan May 2013****Background**

- Completed review and consultation of commissioned youth provision May – November 2012.
- Developed service specification incorporating a delivery model to meet local requirements.
- Produced generic outcomes framework for universal delivery of activities for 8-10 and youth provision for 11-19 linked to key priorities of the council.
- Provided community profiles to support decision making.
- Contracts were initially advertised 18th January however as a result of a number of non-compliant submissions a decision was made to re-advertise the contract on 20th February, evaluations were completed March and new contracts were awarded with a 10th April start date (with the exception of 8-10 Hendon and 8-10 BME provision start date 29th).

In the East locality Based Requirements identified within the consultation and review process were developed as follows:

- Providers must provide 3 sessions of 11-19 youth work (year round but flexible days/hours within the holiday periods). Based on information available from the contractor or Sunderland City Council (SCC) and within the local area to support service needs and local delivery.
- Providers must provide 1 session for 8-10 (year round but flexible days/hours within the holiday periods). Based on information available from the contractor or Sunderland City Council (SCC) and within the local area to support service needs and local delivery.
- Service providers need to be in line with the Outcomes Framework specifically around the issues identified Active Citizenship, Racism Awareness, Domestic Violence Awareness, Smoking Cessation where appropriate.
- Service providers are asked to consider a nominal charge for youth sessions which will be used as additional funding for that project.

Sessions/times/delivery method

Service delivery will include a combination of service delivery methods which include the following:

- **Centre based**
- **Outreach work** which involves reaching out with a view to encouraging young people to use a service or provision. Sometimes a mobile facility like a bus is used to support outreach.
- **Detached youth work** which takes place where young people meet, such as streets, cafes and parks at times that are appropriate to them and in ways that are agreed with them.
- **Banked sessions** will be used in some areas to meet local demand and offer flexibility of delivery which can include holiday provision (some areas only)

4 individual providers were successful across the East 8-10 and 11-19 provision as below:

Age	Locality	Ward	Provider	Times & Venues
08-10Years	East	Doxford	Box Youth Project	Thurs 4.30-6.30 (BYP)
08 - 10 Years	East	Hendon	Hendon Young people's project	Mon 5.00-7.00 (HYPP)

08 - 10 Years	East	Ryhope	Blue Watch	Fri 3.15-5.15 (BW)
08 – 10 Years	East	Millfield	Lambton street	Mon 5.00-7.00 (St Marks)
08 – 10 Years	East	St Michaels	Blue Watch	Mon 5.30-7.30 (St John’s)
11 - 19 Years	East	Doxford	Box Youth Project	Wed 6.30-8.30 (BYP) Fri 4.30-6.30 (BYP) 3 rd session tbc
11 - 19 Years	East	Hendon	Hendon Young people’s project	Wed 6.00-8.00 Thurs 6.00-8.00 Sun 1.00-3.00 (HYPP)
11 - 19 Years	East	Ryhope	Blue Watch	Tues 3.00-4.30 (outreach VB) Wed 12.00-13.00 (Drop in VB) Wed 5.30-8.00 (detached) Fri 6.15-20.45 (BW)
11 - 19 Years	East	Millfield	Lambton street	Tues, Thurs, Fri 5.15-7.45 (St Marks)
11 - 19 Years	East	St Michaels	Blue Watch	Mon 5.30-9.30 (St John’s) Wed 3.00-5.30 (outreach around 3 schools) Sun 4.30-7.30 (Detached)
<p>Additional information on delivery methods and needs analysis is available for each delivery session this information is held by commissioners as part of the performance monitoring arrangements for the contracts.</p> <p>Citywide provider for the BME contract is Hendon Young Peoples project for 8-10 and 11-19.</p> <p>Further discussions are planned to confirm these sessions.</p>				
Next steps moving forward				

- All new contracts are now in place
- Initial contact has been made with all providers and contract reviews dates are being set for the whole year
- Commissioning officers have been aligned to Youth Leads and been allocated to localities
- Billy Hall is the Commissioning Officer and Abdul Amin Youth Lead in the East.
- Effective communication processes need to be agreed with elected members, providers, partners, service users and others
- Delivery throughout April has been a continuation of old contracts with a move to new arrangements
- Performance Monitoring Framework has been updated to ensure information is captured accurately and in a format for contract management and reporting purposes
- Documents for quarterly contract monitoring meetings have been produced by commissioning officers.
- The IT System has been updated to include new service outcomes and target outputs
- Commissioning Lead to arrange a meeting to include all People Board Chairs, Hendon Young Peoples Project, Head of Scrutiny and Area arrangements, Youth Lead (BME) and Commissioning Officer(West) to discuss the BME provision, crossover between areas and how we can improve joint working for the benefit of the children and young people across the city.

Discussions from East Peoples Board in May

- The providers will contact ward Councillors to have a discussion and reach an agreement as to how sessions will be delivered.
- Commissioning officer would contact the providers and encourage them to make contact with the elected members across the locality. The providers will be encouraged to offer on-going communication via email and/or offer to meet individually or as a small group.
- It was agreed that elected members would feed all information via area officers who will make direct contact with the commissioning lead and youth lead. This process will support sharing information to make informed decisions about service delivery
- Commissioning officers will provide **Performance Monitoring** information to the East People Board on a quarterly basis which will include:
 - Numbers of users
 - Impact of service
 - Elected member involvement
 - Contract compliance
 - Delivery against targets

EAST SUNDERLAND AREA COMMITTEE
25TH JUNE 2013
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Community Chest and Strategic Initiative Budget (SIB)
 Financial Statement and Proposals for further allocation of Resources.

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation Strategic Initiative Budget (SIB) and note allocations awarded Community Chest grant.

Description of Decision:

The Area Committee is requested to approve the following from the 2013/14 budget:
 Committee are requested to:-

- (a) Note the financial statement set out in 2.1 and 3.1.
- (b) Note the 18 approved Community Chest applications, as set out in Annex 1.
- (c) Agree to align £2,500 2013/14 SIB to enable the delivery of NEET road shows across the area during July 2013, as set out in 3.2

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan?

Relevant Scrutiny Committees:

25TH JUNE 2013

REPORT OF THE CHIEF EXECUTIVE

**Community Chest and Strategic Initiative Budget (SIB)
Financial Statement and Proposals for further allocation of Resources**
1. Purpose of the Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan and work plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Community Chest and SIB.

2. Community Chest

- 2.1 The table below shows the financial position following the meeting in April 2013.

Community Chest Financial Statement

Total Community Chest for 2013/14	£50,000
Rolled over from 2012/13	£14,922
Starting Balance for 2012/13	£64,922

Ward	Budget	Returned	Approvals	Balance
Doxford	£14,079	£0	£0	£14,079
Hendon	£9,521	£0	£1,020	£8,501
Millfield	£19,080	£0	£4,648	£14,432
Ryhope	£11,555	£0	£1,625	£9,930
St Michaels	£10,687	£0	£3,745	£6,942
Balance	£64,922	£0	£11,038	£53,884

- 2.2 Since the April 2013 meeting, a total of 18 applications have been approved. Members are requested to note the above financial statement and the record of approvals for Community Chest between April – June 2013, **see Annex 1**.

3. Strategic Initiatives Budget (SIB)

- 3.1 The table below shows the financial position following the meeting in April 2013.

Strategic Initiatives Budget (SIB) Financial Statement 2013/14

Total SIB for 2013/14	£277,456
Rolled over from 2012/13	£145,222
SIB Starting balance for 2013/14	£422,678

Priority	Project	Approval Date	Income	Allocation	Balance
Coastal Path	Better than Basic Signage	22.04.13		£50,000	£372,678
Remaining balance			£0	£0	£372,678

- 3.2 In May 2013, East Sunderland People Board discussed proposals to host road shows across the East area targeting young people who are not in education, employment or training. It is proposed that the road shows will be delivered by locally based contracted youth providers who already have good working relationships with secondary schools and young people in the area. Each session will invite service providers who can offer different choices to young people to encourage them into a form of education, employment or training.
- 3.3 The Connexions Team will support the events, as well as raising awareness of the events with the young people and their families.
- 3.4 The People Board is recommending that £2,500 of the SIB 2013/14 budget is aligned against the NEET Roadshow Project. If members agree to align £2,500 against the project £370,178 would remain to be allocated during 2013/14.

4. Recommendations

Committee are requested to:-

- (a) Note the financial statement set out in 2.1 and 3.1.
- (b) Note the 18 approved Community Chest applications, as set out in Annex 1.
- (c) Agree to align £2,500 SIB against the NEET Roadshow Project, as set out in section 3.2.

Annex 1: Community Chest Approvals April to June 2013

Background papers: Community Chest Applications and Schedules

Contact Officer: Nicol Trueman, Area Officer (East Sunderland) Tel: 0191 561 1162
 Email: Nicol.trueman@sunderland.gov.uk

Community Chest: Record of Approvals between April and June 2013

Doxford Ward			
Project	Approval Date	Returned	Approvals
Remaining balance			£14,079

Hendon Ward			
Project	Approval Date	Returned	Approvals
Friends of Donnison School	04.04.13		£530
United Community Action	12.06.13		£490
Remaining balance			£8,501

Millfield Ward			
Project	Approval Date	Returned	Approvals
Compound Cru	02.05.13		£500
Pandora's Box	02.05.13		£500
Millfield/Pallion Panthers	02.05.13		£750
Diamond Hall Toddlers	02.05.13		£238
Millie Minders	02.05.13		£270
Diddies FC	06.06.13		£500
The Angelus Luncheon Club	06.06.13		£740
Millfield Youthie	06.06.13		£1,150
Remaining balance			£14,432

Ryhope Ward			
Project	Approval Date	Returned	Allocations
Woodland View	06.06.13		£500
The Residents Social Club	06.06.13		£525
Ryhope Seaview Angling Club	06.06.13		£600
Remaining balance			£9,930

St Michaels Ward			
Project	Approval Date	Returned	Allocations
St Aidan's Catholic School	04.04.13		£1,000
Sunderland Bowling Club	04.04.13		£1,000
Ashmore Residents Association	02.05.13		£265
Backhouse Festival	02.05.13		£980
St Cecelia's Toddler Group	02.05.13		£500
Remaining balance			£6,942