

Item 3.iv Annex 2

Sunderland East Area Committee – 19 March 2012 – Community Chest

Ward	Organisation and project proposal		Budget for 2011/2012	Project proposals	Expenditure to date	Balance remaining
Doxford			10,297	0	5,927	4,370
Hendon	Hudson Road Primary School - contribution towards a residential visit Derwent Hill	500				
	Totals		10,261	500	7,733	2,028
Millfield	St. Gabriel's Church – contribution towards heating system improvements and toilet refurbishments.	314				
	Millie Minders – contribution towards an excursion to the Shearer Sensory Centre	500				
	Totals		11,789	814	6,388	4,587
Ryhope	St. Aidan's Guides – contribution towards badges, arts and crafts supplies and a multi-sporting evening.	500				
	Ryhope Over 60s Friendship Club – contribution towards room hire fees	500				
	Woodland View Residential Care Home – contribution towards a sensory garden space	1000				
	Totals		12,035	2,000	4,670	5,365
St Michaels	Embroiderers' Guild – contribution towards coach hire and entry to Harewood House	620				
	Ashmore Residents Association – contribution towards a social activity to celebrate the Queen's Diamond Jubilee	240				
	Totals		12,732	860	10,674	1,198
Totals			57,114	4,174	35,392	17,548