

## **NORTH SUNDERLAND AREA COMMITTEE**

**5 June 2008**

### **STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT**

#### **Report of the Chief Executive (Acting)**

#### **1.0 Purpose Of The Report**

1.1 This report outlines current expenditure from the Strategic Initiatives Budget (SIB) and applications for funding from this budget in order to support new initiatives, which will benefit the area.

#### **2.0 Description of Decision (Recommendation)**

2.1 The Committee is requested to approve the following:

- Funding to support proposals for two new projects. The applications are included in Annex 1.
- Extension of funding for three projects (Phoenix Project, European Package Development Phase 2 and North Community Support Project) as detailed in annex 3

#### **3.0 Background**

3.1 Each Regeneration Framework area has been allocated a minimum budget of £200,000 per annum over the last thirteen years. Over this period, therefore, the Framework area has been allocated £2,866,160.

3.2 Annex 2 gives a full breakdown of individual projects since 2006/7, and Annex 4 provides criteria for SIB funding.

#### **4.0 Current Position**

4.1 Following the last Committee meeting of 9 March, £45,262 was allocated, leaving £17,019 to allocate from the 2007/8 budget. With the new budget allocation for 2008/9, the total amount to allocate now stands at £283,559.

4.2 Applications for funding are presented to this Committee requesting £144,119 from the 2008/9 budget. Should the Committee grant the requests, this will leave £139,440 to allocate.

## **5.0 Reasons for the Decision**

- 5.1 SIB was established to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area. Applications for SIB funding should demonstrate the potential benefits to local communities the proposed project would bring, and subsequently be able to provide evidence and statistics that can illustrate these benefits.

## **6.0 Alternative Options**

- 6.1 Each project is required to indicate what alternative options they have considered in section 7.4 of its application form, which is attached as Annex 1.

## **7.0 Relevant Consultations**

### **7.1 Financial Implications**

Each project is required to indicate what financial implications there may be in section 7.5 of its application form, which is attached as Annex 1.

### **7.2 Implications for Other Services**

Each project is required to indicate what implications there may be for other services in section 3.11 of its application form, which is attached as Annex 1. They are also required to identify any support or sponsorship that might be required from a Sunderland City Council Directorate in Section 3.12 of its application form.

### **7.3 The Public**

Each project is required to indicate what consultation it has undertaken and other documentary evidence it has to support its proposal in sections 3.8 and 3.9 of its application form, attached as Annex 1.

### **7.4 The Race Relations (Amendment) Act 2000 and the Councils Race Equality Scheme.**

Each project is required to indicate whether it has an equal opportunities policy, or what measures it employs to address equal opportunity issues, in Section 4 of its application form, which is attached as Annex 1.

### **7.5 Public Relations and Publicity**

Each project is required to indicate how it will promote SIB via project publicity in Section 3.7 of the application form. The Marketing and

Communications Co-ordinator for Sunderland City Council implements the publicity and public relations schedule on behalf of the Area Committee.

## 7.6 Procurement and Purchasing

Each project is required to provide details of how they will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines, in Section 7.10 of its application form, which is attached as Annex 1.

## 8.0 List of Appendices

- 8.1 Annex 1 Proposals for SIB funding
- 8.2 Annex 2 Summary of SIB allocations since 2005/6
- 8.3 Annex 3 Funding extension requests
- 8.4 Annex 4 SIB Criteria and guidelines

## 9.0 Background Papers

- 9.1 Strategic Initiatives Budget (SIB): Regeneration Issues Reports to previous Area Committees
- 9.2 Regeneration Framework Files, North Sunderland