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Project Application 1: – Grangetown CA
SIB Requested: £32,545



Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (Please tick)
Coalfield [] East [x] North [] Washington [] West [] South []

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Grangetown CA		
2.2 Address of Lead Organisation / Group:		
Stannington Grove, Grangetown, Sunderland, SR2 9JL		
2.3 Contact Name for Project:	2.4 Position in Organisation:	
Jean Hepple	Secretary	
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 552 4090		Jeanhepple1@hotmail.com
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
C/o 2 Gairsay Close, Brentwood Park, Ryhope, Sunderland, SR2 0TG		
2.9 Legal Status of Organisation:	2.10 Registered Charity Number (if applicable):	
Registered Charity	506592	
2.11 Does your organisation have a bank account into which funds can be paid?		



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Yes
2.12 Has the organisation received SIB support previously?
Yes [] No [x]
If 'Yes' please provide details:
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?
Yes [x] No []
If 'Yes' please provide details:
Cllr P Maddison is on the Management Committee

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Grangetown CA – Accessibility Project	
3.2 Project Start Date:	3.3 Project End Date:
January 2009	August 2010
3.4 Please Describe the project:	
<p>The project is to enhance our community building by refurbishing and equipping the existing premises into an accessible provision. This will be achieved through capital refurbishment, including a ramp through a dedicated entrance, to ensure a safe and inclusive facility easily accessible to the local community.</p> <p>In addition, the community building will be equipped with an accessible toilet, suitable for all ability levels and host baby changing facilities.</p> <p>We have been established since 1950, delivering a wide range of services to the community, we have 18 members on the Management Committee, with 7 groups regularly using the facilities throughout the week, and an average attendance of 200 people per week. It is envisaged that this figure would increase if the building was accessible as young families, wheelchair users and older people would be able to become involved and participate in the centres activities, as currently we do not comply with D.D.A. regulations, and indirectly exclude people from being able to access provisions due to not been accessible.</p>	
3.5 What service does the organisation currently provide and how will this be complemented by the project?	
We live in the local area and volunteer on the management committee to manage the community association as a building but also as an asset to the community. We have people use the building for regularly weekly activities or for one off events i.e. birthday parties. We are the only community facilities within the area and provide	



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access to statutory providers to deliver services i.e. NHS blood donors. We current hire the building out to seven groups and have an average of 200 people using the building per week. We have good partnership links across statutory and voluntary and community sector and assist them were we can with everything from marketing, room hire, use of equipment, etc. Any funds raised are automatically pumped back into the building to pay for running costs.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

Without the SIB funding Grangetown CA would not be able to comply with the DDA legislation. This would put the CA in serious jeopardy, if any member of the public complained, which could result in the centre being closed.

3.7 How will you publicise that you have received support from SIB?
(Please refer to Section 3 of the guidance notes)

We will work with the Area Committee marketing Project and have a grand opening with the mayor and local press invited. We will also publicise support from SIB within CA through the notice board.

3.8 Has there been any consultations concerning the need for this project?

Yes No

If 'Yes' please provide details:

We have spoken to all seven groups who use the facility; local residents and businesses; CA members and the discussed it often at Management Committee meetings. The results were a phenomenal yes, we already have a 'core' group of members who all agree that the building should be accessible and that we should provide a community space within the Grangetown area, allowing people the opportunity to congregate, learn new skills together and provide opportunities to improve the conditions of life for local people, by being a hub and focal point for community activities.

3.9 Is there any documentary evidence available to support the need for this project?

Yes No

If 'Yes' please provide details:

3.10 Who will benefit from the services provided by the project?



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The community as a whole, for the first time everyone, regardless of age and ability levels, will be able to access the building, thus activities and services.

3.11 Will there be any implications for Council Services arising from this project?

Yes [x] No []

If 'Yes' please provide details:

Access is needed to Education Land – Landlords agreement letter received.

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes [X] No []

If 'Yes' please provide details:

Property Services are designing the plans/drawings

3.13 Are any legal and other approvals required?

Yes [x] No []

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

- Planning permission for ramp, this will be applied for if SIB funding is awarded.
- Sunderland City Council – Education Capital Team we needed their permission as land owners, to access a section of land to the side of the building to build the ramp upon, and to use when people require use of ramp. We have secured a landlords consent letter granting permission for both, which also includes a risk assessment identifying all Health and Safety aspects.

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes [] No [x]

If 'Yes' please describe how the project will comply with the Policy:

We currently do not have an Equal Opportunities Policy, but our constitution clearly outlines, “promote the benefit of the inhabitants of Grangetown, Sunderland and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions”. In addition we have received a copy of Sunderland City Council Corporate Equality Policy which we would adhered to, were we can, considering the restrictions physically placed upon us, as the venue not been fully accessible.

If 'No' please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?



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Ethnic Issues	Yes [<input type="checkbox"/>] No [<input checked="" type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:	
Gender Issues	Yes [<input type="checkbox"/>] No [<input checked="" type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:	
Disability Issues	Yes [<input checked="" type="checkbox"/>] No [<input type="checkbox"/>] (please tick)
If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:	
The capital build will be designed in accordance with the DDA regulations and Property Services are overseeing this element on the CA's behalf.	

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:
Our project will address Working Towards Community Cohesion and Raising Access and Participation in Learning. We already have a cohort of volunteers, however, if SIB is awarded we are expecting to increase the level of members, activities and services the centre can host.
5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).
1 ramp built with dedicated entrance 1 accessible WC built 4 new activities being delivered 100 new community users 8 hours of additional activities been delivered
5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?
N/a

Section 6: Management Arrangements

6.1 Describe how the project will be managed:
The Secretary, on behalf of the Management Committee of the CA, will manage the project and key volunteers assist, when relevant. It is our intention to establish a sub committee to oversee the project, if funding was awarded.



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6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Planning Permission may affect the delivery of the project, if it is not awarded, this would result in all funds being return to the Area Committee. Weather condition over the winter months may delay the project, that is why we have an end date of August 2010 allowing us enough time to request planning permission and take account of weather condition.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£32,545

7.2 Indicate the type of funding requested: (please tick)

Capital Revenue Both

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

7.4 What other funding alternates have been considered and why were these not appropriate?

Awards for All were approached, but we were considered not suitable for they programme. The Co-operative were approached, but we were unsuccessful.

7.5 What are the financial implications for the project should it not receive SIB funding?

The project would not happen, we regularly try to raise funds but costs raised go towards running costs of the building. We usually break even at the end of each financial year, so if we tried to fundraise without relying on grants it would take longer then our life time before we raised enough funds to deliver the project.

7.6 When SIB expenditure is complete how do you intend to continue this project?

The capital works are one off project costs, and we do not envisage any immediate need to repair or maintain them in the future as all works will be guaranteed, but in saying this, all future maintenance costs will be meet by our fundraising efforts and become apart of our core costs.

7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
SIB:				
Coalfield				
East	£32,545			£32,545
North				
South				



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West				
Washington				
Other Sources (please state)				
1)				
2)				
3)				
Total Cost:	£32,545			£32,545
7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.				
7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:				
Formation of ramps £17,250 Formation of new gates £2,300 Formation of DDA toilet £8,855 Asbestos removal £1,150 Vinyl replacement £1,840 Planning and building regulations fees £1,150 Total£32,545				
7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.				
The building work will be undertaken through the Council's Property Services and this, and all purchases, will follow Council procedure.				

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:
Name:
Jean Hepple



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Position in Organisation:
Secretary
Date:
05.11.08