

**SIB ARF Allocation : West**

**SIB Resources Statement as at 27 November 2008**

Annex 1

	<b>Committee Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
<b><u>Total SIB Allocation Pre 2006/2007</u></b>		2,097.668	2,097.668	0
<b><u>2006/2007 Approvals</u></b>	<b>Committee Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
<b><u>Budget allocation</u></b>		<b>233.230</b>		
Barnes Café / Café Development Project	09.02.06		0.602	
EU Funding Package Development	06.04.06		11.437	
Outreach Welfare Rights Project	06.04.06		21.067	
Eco Rangers	06.04.06		1.5	
Construction Challenge Project	06.04.06		5	
Play Work ILM Project	06.04.06		18	
Early Years Environment Project	06.04.06		12.643	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	06.07.06		3.120	
Pennywell Community Centre Development	06.07.06		17.032	
Wearable Service Centre Development	06.07.06		10.620	
Pre Employment Support Project	05.10.06		22.045	
Community Education Project	05.10.06		13.985	
Rhyme Around the Nursery	05.10.06		10.880	
Ford, Pallion & Millfield Community Development Project	05.10.06		12.500	
Community Health & Fitness Facilities - Lambton Street Fellowship Centre	30.11.06		5.200	
Plains Farm Extended Play Services Project	08.02.07		7.000	
St Luke's Terrace CCTV Project	08.02.07		10.000	
Area Committee Marketing Project	08.02.07		8.000	
<b><u>Returned Funding 2006/2007</u></b>		0.000		
		<b>233.230</b>	<b>190.631</b>	<b>42.599</b>
<b>Total Resources available</b>				<b>42.599</b>

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	<b>Committee Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
<b><u>2007/ 2008 Approvals</u></b>				
<b><u>Budget allocation</u></b>		<b>233.230</b>		
<b>Community Chest underspend 98/99 - 02/03</b>	05.04.07	<b>18.599</b>		
Outreach Welfare Rights Project	05.04.07		30.884	
Community Health & Learning Project	05.07.07		14.940	
Sunderland West Body Worn Video Units - 'Head Cams'	04.10.07		8.280	
Sunderland Amateur Boxing Club	04.10.07		11.260	
Thorney Close Community Safety Initiative	04.10.07		24.414	
South Hylton Community Centre - Tansy Centre	24.10.07		60.000	
Tackling Anti-Social Behaviour Project	29.11.07		10.000	
Durham County Show 2008	29.11.07		2.917	
Pallion Action Group	17.01.08		30.330	
Broadway Junior School - Community Room	07.02.08		20.340	
Pennywell Neighbourhood Centre - Inclusive Kitchen Project	07.02.08		3.326	
Sunderland Women's Centre Area Courses	07.02.08		1.877	
<b>Returned Funding 2007/2008</b>				
West Access Fund	25.07.06	9.163		
Quality Time South Hylton School	02.10.03	3.050		
		<b>264.042</b>	<b>218.568</b>	<b>45.474</b>
<b>Total Resources available</b>				<b>88.073</b>

	<b>Committee Approval</b>	<b>Allocations £000's</b>	<b>Approvals £000's</b>	<b>Unallocated £000's</b>
<b><u>2008/ 2009 Approvals</u></b>				
<b><u>Budget allocation</u></b>		<b>233.230</b>		
Pennywell Community Centre Developments	10.04.08		36.666	
The Life Channel Project	10.04.08		17.2	
Premier Play Project	10.04.08		9	
Eco Schools in Sunderland	10.04.08		2.5	
Barnes Community Cohesion Initiative	10.04.08		23.281	

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Extended Package Development Project (Extended from SIB12/28 & SIB13/02)	10.04.08		16.152
Improving Access at Red Machine Allotment Site	03.07.08		9.006
St. Anne's Community Hall Improvement Project	03.07.08		25
Natural Play Area Grindon Church Community Project	03.07.08		24.670
Plains Farm & Humbledon Service Development	03.07.08		7.6
The Tansy Centre - Marketing & Development	03.07.08		14.527
Dance Mobility for Children with Disabilities	02.10.08		9.372
Seated Exercise & Mature Moves	02.10.08		5.000
Children's Activities Programme	02.10.08		6.2
<b>Returned Funding 2008/2009</b>			
Area Committee Marketing Project	10.02.05	4	
Durham County Show	29.11.07	2.917	
Grindon Young People's Centre	01.12.05	1.150	
		<b>241.297</b>	<b>190.022</b>
			<b>51.275</b>
<b>Total Resources available</b>			<b>139.348</b>